

NORTH DAVIS FIRE DISTRICT BOARD OF TRUSTEES/ LOCAL BUILDING AUTHORITY

Station 41, 381 North 3150 West West Point City, UT 84015 (801)525-2850 ext. 101

BOARD OF TRUSTEE MEETING June 20, 2024

Board of Trustee Work Session - 6:00 PM

Board Members Present – Tim Roper, Mark Shepherd, Nancy Smalling, Brian Vincent, Annette Judd, Megan Ratchford, Jerry Chatterton, and Scott Wiggill

Excused: None

Staff Present - Mark Becraft, Curt King, Misty Rogers, and Jamey Maddy

Visitors - Jason Oliver, Mariah Reyes, Mike Rawlings

- 1. Call to Order
- 2. Badge Pinning for New NDFD Firefighters Tabled
- 3. Discussion and Planning for Fiscal Year 2024 Budget Amendment (Attachment A)

The proposed budget amendment for FY2024 includes adjustments to revenues and expenditures. Ambulance Revenue and Property taxes are going to be lower than initially anticipated. We are also proposing some amendments to the LBA and Capital Project funds. Board Member Chatterton asked about the increases. These are due to inflation (especially with healthcare supplies) and the Healthcare Finance Assessment's difficulty in hitting the target. It's a percentage paid per transport throughout Utah. They take a percentage four times a year and you pay it, and it fluctuates throughout the year. First Professional fees needed to include Contract Fees. Board Member Ratchford asked about the FICA taxes to employees being lower and what the cause of that is. Misty Rogers said we have a third party that processes it, and we aren't sure why it's sometimes more or less. Board Member Ratchford asked about dispatch fees and how those are paid. We have shifted to Layton Dispatch. The cities will pay for the police part, and the district will pay for the fire part. The Uniform Reserve Contingency is \$8,000 to account for turnover and hiring three more full-time employees.

4. Discussion and Planning for Fiscal Year 2025 Budget

Chief Becraft said the difference between last month's meeting and this month's is some variables that we needed the specifics on. We decided to stay with our current liability insurance carrier due to their coverage being what we need and the cost not being worth the switch. Misty Rogers said that we were able to get Olympus to drop their bill by about \$7,000, but otherwise, things have pretty much stayed the same. The certified rate came in at 00.001191. To balance the budget, we are proposing the rate be 00.001560. There is no extra, that just balances our budget. The difference between the proposed rate and the rate they gave us would increase for a house valued at \$472,000 by \$97. Board Member Shepherd talked about how it is going to be

hard for the residents to hear that their tax rates are going up. The Fire District doesn't get sales tax, which makes a difference. However, the amount we need looks better than the previous amount that we thought we would need.

Board Member Shepherd motioned to close the Work Session. Board Member Smalling seconded the motion. The motion passed.

Board of Trustee Meeting - 6:30 pm

Board Members Present – Tim Roper, Mark Shepherd, Nancy Smalling, Brian Vincent, Annette Judd, Megan Ratchford, Jerry Chatterton, and Scott Wiggill

Excused: None

Staff Present - Mark Becraft, Curt King, Misty Rogers, and Jamey Maddy

Visitors - Amber King, Mike Rawlings, Mariah Reyes, Jason Oliver

- 1. Call to Order
- 2. Invocation Tim Roper
- 3. Pledge of Allegiance
- 4. Citizen Comment
- 5. Possible Swearing-In of Newly Appointed North Davis Fire District Board Member Tabled
- 6. Consideration of Approval of Minutes from the May 23, 2024, Board Meeting

Board Member Shepherd motioned to postpone approving the Board Meeting minutes for May 2024. Board Member Roper seconded the motion. The motion passed.

7. Consideration of Approval of the North Davis Fire District Bills for May 2024

Board Member Chatterton motioned to postpone approving the bills for May 2024. Board Member Smalling seconded the motion, which passed.

8. Consideration of Approval of the North Davis Fire District Financial Report

Board Member Chatterton to approve the North Davis Fire District Financial Report. Board Member Roper seconded the motion. The motion passed.

9. Discussion and Consideration of Approval of Fraud Risk Assessment (Attachment B)

Mariah Reyes went through the Fraud Risk Assessment. It is required to be done annually. The only category we didn't get points on was not having a formal audit committee. It's something the Board decides if we have or not. Overall, we have a low fraud risk.

Board Member Shepherd motioned to approve the Fraud Risk Assessment as presented. Board Member Judd seconded the motion. The motion passed.

- Discussion and Consideration of Resolution 2024R-05, Amending the North Davis Fire District Budget for FY2024
 - a. Public hearing

Board Member Shepherd motioned to close the public hearing. Board Member Roper seconded the motion.

b. Action

Board Member Roper motioned to approve Resolution 2024R-05, Amending the North Davis Fire District Budget for FY2024. Board Member Chatterton seconded the motion. The motion passed.

Roll Call Vote:

Chair Vincent (non-voting)

Board Member Judd - Aye

Board Member Ratchford - Aye

Board Member Ratchford - Aye

Board Member Shepherd - Aye

Board Member Wiggill - Aye

- 11. Discussion and Consideration of the FY2025 Budget and Maximum Allowable Property Tax Rate for 2024
 - a. Proposed Truth and Taxation Hearing August 8, 2024

Board Member Chatterton asked if there is a reason we don't move the rate up a little bit in case things change between now and then as a backup, and then go back down to it if they don't. District Clerk Rogers said that she would advise against it so that we are staying transparent and only asking for what we need.

Board Member Shepherd motioned to set a maximum allowable property tax rate of 00.001560 for 2024, providing NDFD with \$6,528,930 in property tax revenue. Board Member Wiggill seconded the motion. The motion passed.

Roll Call Vote:

Chair Vincent (non-voting)

Board Member Judd - Aye

Board Member Ratchford - Aye

Board Member Ratchford - Aye

Board Member Shepherd - Aye

Board Member Wiggill - Aye

12. Discussion and Consideration of Resolution 2024R-06, Employer Election To Pick-Up Member Contributions; Tier 2 Public Safety and Firefighter Contributory System.

Chief Becraft said this is not comparable to Tier 2 employees in the cities. On the public safety side, they fought to enable the employers to contribute the extra amount. He said that he thinks it is the right thing to do. Most agencies are picking it up. Board Member Ratchford asked the difference between tier 1 and tier 2 retirement. The hire date of July 2010 is the cutoff for Tier 1. People hired after that are Tier 2.

Board Member Ratchford motioned to approve Resolution 2024R-06, Employer Election To Pick-Up Member Contributions; Tier 2 Public Safety and Firefighter Contributory System. Board Member Wiggill seconded the motion. The motion passed.

Roll Call Vote: Chair Vincent (non-voting) Board Member Judd - Aye Board Member Ratchford - Aye Board Member Shepherd - Aye

Vice-Chair Smalling - Aye Board Member Chatterton - Aye Board Member Roper - Aye Board Member Wiggill - Aye

13. Discussion and Consideration of Resolution 2024R-07, NDFD Fleet and Capital Plan

Per Chief Becraft, we do have an ambulance that was ordered two years ago that will come around December. The oldest goes to Surplus. They are 40 months out for the Fire truck. We allocate a certain amount of capital every year to cover these items. Our budget for our new building debt service is in there.

Board Member Chatterton asked when our next Medic Truck is. District Clerk Rogers said it is in 2030. Chief Becraft says that we have reserves. His new truck arrived, so his old truck is now a reserve chief truck.

Board Member Ratchford asked what a clown truck is. We send firefighters to clown schools and teach at elementary schools. We had a very active clown presence in the schools before COVID. It involved expensive sound equipment, props, etc.

Board Member Ratchford motioned to approve Resolution 2024R-07, NDFD Fleet and Capital Plan. Board Member Nancy seconded the motion. The motion passed.

Roll Call Vote: Chair Vincent (non-voting) Board Member Judd - Aye Board Member Ratchford - Aye Board Member Shepherd - Aye

Vice-Chair Smalling - Aye Board Member Chatterton - Aye Board Member Roper - Aye Board Member Wiggill - Aye

14. Fire Chiefs Report

Chief Becraft said that our old ambulances that came from Sunset are good to use to camera sewers, and we are good to share with the three cities. They share sand in the winter, and we want to benefit each other. Chief Becraft said he can surplus anything under \$2,000 but needs board approval for anything over. He is also going to build the 30 x 30 shed. We will add power to the building per Mayor Vincent. We got a bid and that includes surplusing our old shed, saw cut to the building, putting conduit in the ground, and then paving over it. We can use a Sunset contractor that can do this in a trade, and we can surplus the ambulance for this work to be done. With board approval, Sunset might use contractors related to Chief Becraft. It is not an issue per Board Member Sheperd. Board Member Ratchford asked if we would take out extra equipment. Chief Becraft said yes, we will. All equipment will be removed before the trade. The ambulance shell will be used to house the sewer camera system to keep it in a controlled environment. The system is expensive, and it will save the investment. It is an equal-value trade.

Board Member Shepherd motioned to approve surplusing the ambulance to Sunset. Board Member Roper seconded the Motion. The motion passed.

Chief Becraft mentioned that we are possibly doing an open house at the new station on July 29th around 3:00 pm.

Deputy Chief King went into call volume. We have had several fire calls and have been doing well with these. Training in the heat prepares the crews for the hard times, and we are working to get used to the heat when it is safe. During May, Clearfield had 243 calls, West Point had 64, Sunset had 45, Syracuse had 12, Clinton had 6, Layton had 3, and Hooper had 1. May was the busiest month of the year, being up over 20 calls. 109 times, two calls were going on at the same time. There were 22 times where there were 3 calls at the same time. Four times four calls were going on at the same time. One time, there were five or more calls at a time.

Deputy Chief continued that we are preparing for fireworks season and will be starting firework permit inspections on June 24th. Clinton came to us once for a call. We went to Syracuse once, and they came to us twice. There were several non-transports with other cities involved.

There was a road rage incident in Clearfield. It was a calm and professional scene with calm officers. Deputy Chief King was there and said that it went well and that it was neat to see our guys working well with others. This week we are doing county-wide training for active shooters and focusing on the firefighter side of these emergency scenarios including removing victims, working together, how to work with them, etc. It's been going on all week and there has been great feedback on this. We are preparing for the Fourth of July and getting our staff ready.

15. Member City Updates

Board Member Wiggill thanked the district for showing up for the Sunset City Festival. It was great support with no incidents, and he is grateful for that. There was a big turnout this year. It was very satisfying to have it done and well attended.

Board Member Shepherd said congratulations to our newest Mayor, Scott Wiggill. Clearfield has a good 4th of July coming up with lots of stuff happening. Flyers are out, there's a movie in the park scheduled. Hoping for good attendance.

Board Chair Vincent said that West Point has big plans for the best party in town for the Fourth of July. SR 93 will have a signal put in at the West Davis Corridor and 193. This has been postponed until the end of July for completion. Deputy Chief King used it to access a fire. It's ready, but not for public use until the light is put in.

Board Member Sheperd said that 300 North to Layton Parkway will be closed starting next week. We will start connecting streets. It'll start from Layton and move North, hitting Clearfield in late August. 650 North will have duo right turns. Work will be done during both the day and night. 1800 and 5600 will be going at the same time.

- Consideration of Adjourning into a Closed Session Pursuant to §52-4-205 (1)(a), Discussion of the Character, Professional Competence, or Physical or Mental Health of an Individual – Annual Evaluation of Fire Chief Becraft
 - a. Call to Order
 - b. Motion to adjourn into a Closed Session Pursuant to §52-4-205

Board Member Shepperd motion to adjourn into a Closed Session pursuant to §52-4-2051)(a), Discussion of the Character, Professional Competence, or Physical or Mental Health of an Individual. Board Member Wiggill seconded the motion. The motion passed.

c. Motion to adjourn out of Closed Session and Re-enter the Regular Meeting

Board Member Shepherd motion to adjourn out of the Close Session and re-enter the regular meeting. Board Member Chatterton seconded the motion. The motion passed.

- 17. Possible Action from the Closed Session None
- 18. Motion to Adjourn

Board Member Shepherd to adjourn. Board Member Chatterton seconded the motion. The motion passed.

Dated this 24 day of Choice 2024

Brian Vincent

Chair of the Board of Trustees

ATTEST:

Misty Rogers

District Clerk

Attachment A	

NORTH DAVIS FIRE DISTRICT BUDGET AMENDMENTS FOR THE YEAR ENDED JUNE 30, 2024 Amendments to be made in June 2024

			Increase	Decr	ease
		Re	venues:		
		S	-		
		\$		S	-
		Exp	enses		
		S	-		
Transfer Out General Fund	1-42900	S	1,075,513		
		\$	1,075,513	\$	
	LBA FU	IND			
The state of the s		Re	venues:		
Transfer from General Fund	4-39100	S	1,075,513		
		\$	-	S	
		\$	1,075,513	\$	
		Ex	penses		
		S	-	V.	
		S	-	S	-

GENERAL FUND

GENERAL FUND

Net Increase (Decrease)		Increase Decrease
S -		Revenues:
\$ 1,075,513		Expenses
	LB	A FUND Revenues:
\$ 1,075,513		\$ - \$ - \$ - \$ -
s -	Construction of Station 42 - Other 4-463	Expenses 00 S 1,120,838 S 1,120,838 S -

Net Increase (Decrease)		
\$ -		
S -		
\$ -		
\$ 1.120.838		

Attachment A



NORTH DAVIS FIRE DISTRICT GENERAL FUND FISCAL YEAR 2025

(7/1/2024-6/30/2025)

EARLY DRAFT DATE: 5/8/2024

TENTATIVE BUDGET ADOPTION: 5/16/2024 FINAL BUDGET ADOPTION:

	1-34400	3	2,400,000			3	(400,000)	3	טט,טטט,כ
Other	1-32300	S	362,480	S	412,418	•	(400,000)	\$	774,89
Oulu	1-34100	S	75,000	3	412,410	s	(25,000)	\$	50,00
	1-35100	S	4,500	S	7,500	3	(23,000)	Š	12,00
e Revenues - Other	1-37100	s	4,500	S	13,000			Š	13,00
reconded One	1-37105	Š	10,000	3	13,000	\$	(9,750)	Š	25
	1-3/103	\$	7,526,980	S	432,918	\$	(989,750)	(556,832) \$	6,970,14
			.,,==,,==				(303),007	(550,050)	0,570,11
n	1-40310	\$	21,000			S	(21,000)	S	
Other	1-40300	\$	49,286			\$	(6,786)	S	42,50
	1-40400	\$	20,535			\$	(12,535)	S	8,00
Assessment	1-40510	\$	74,002	S	9,488			S	83,49
Other	1-40500	5	100,750	S	9,250			S	110,00
ce & Supply	1-40700	5	42,904	S	10,000			S	52,90
T Govt	1-40800	\$	362,480	5	412,418			S	774,89
	1-40900	5	111,885	S	16,909			S	128,79
m	1-41000	\$	3,360	S	8,140			s	11,50
	1-41300	S	280,299		5.620.03	S	(10,299)	S	270,00
)ther	1-41400	S	747,957			s	(75,000)	s	672,95
enses - Other	1-41800	S	94,958	S	22,000	7	(15,000)	s	116,95
	1-41930	S	18,165	100	,000	S	(9,065)	s	9,10
	1-41940	s	3,000			S	(1,000)	s	2,00
	1-42010	s	10,000			S	(1,997)	s	8,00
	1-42015	Š	1,000			S	(1,000)	s	0,00
	42020	s	6,500			S	(1,500)	S	£ 00
nses	1-42200	Š	13,000			S	(1,400)	\$	5,00
uses	1-42300	Š	6,000	S	1,500		(1,400)	\$	11,60
	1-42420	S	22,000	.5	1,500	S	(2.000)	\$	7,50
n	1-42480	S				S	(2,000)		20,00
- Other	1-42480	S	14,400			S	(1,000)	s	13,40
- Omei		S	4,000		24.000	2	(1,000)	s	3,00
Ilamanaa Oshaa	1-42500		547,007	S	24,000		(4.000)	S	571,00
Illowance - Other	1-42700	\$	18,235			S	(5,000)	S	13,23
	1-43000	S	53,259			S	(25,947)	\$	27,31
	1-43300	\$	140,350			\$	(16,750)	S	123,60
		2	2,766,332	\$	513,705	2	(193,279) \$	320,426 \$	3,086,75
		CAPI	TAL PROJE	CTS	FUND				
-		\$	2,766,332	\$ ECTS	513,705 S FUND	S	(16,750) (193,279) \$	320,426	
				\$		\$	- \$	- S	
			151000						
	3-44200	S	154,000			S	(14,863)	S	139,13
	3-44210	\$	80,000			\$	(34,225)	S	45,77
	3-44215	S	55,000			\$	(20,000)	S	35,00
Fleet Maint	3-44330	\$	50,000			S	(50,000)	S	
		S	339,000	\$		S	(119,088) \$	(119,088) S	219,91

LBA FUND

6

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

DESCRIPTION
3-002 CAPITAL FUND BALANCE 2024-2025
Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

231,476.00	•	ENDING FUND BALANCE
		21
		20 TRANSFER OUT TO GENERAL FUND
		19 APPRORIATION FROM CAPITAL TO GENERAL FUND
		18
302,726.00	s	17 FLEET EXPENDITURES
197,834.00	es	16 CAPITAL PROJECTS EXPENDITURES
	s	15 CONTRIBUTION TO FUND BALANCE
732,036.00	\$ 188.00 S	14 AVAILABLE FUNDS
		13
		12
		==
		10 APPRORIATION OF FUND BALANCE
		9
		8 TRANSFER IN FROM IMPACT FEE
00.000.00	5	7 TRANSFERS IN FROM GENERAL FUND
		6 REFINANCE PROCEEDS
	en	5 LEASE PROCEEDS
		4
		3
	\$	2 INTEREST INCOME
552,036,00	S	1 BEGINNING FUND BALANCE
		LINE ITEM DESCRIPTION

Updated 5/8/2024

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION
3-003 FLEET EXPENDITURES

					B	Budgeted in FY2024	-Y2024	
LINE	LINE TEM DESCRIPTION	QUANTITY	QUANTITY UNIT PRICE	AMOUNT	ITEM DESCRIPTION	CHILINATION	QUANTITY UNIT PRICE	AMOUNT
	2023 Wheeled Coach Ambulance	-		\$ 296,726.00	ANGESTER OF THE	(a) = 1 (a)	SALL WORLD	24 E 34 E
N	Retro Fit Vehicle for EMS Service	1	\$ 6,000.00	\$ 6,000.00	2023 Chev Silverado	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		
	Control of the Contro			Company of the last of the las	2500 (401)	1	\$ 93,995,00	\$ 93,995,00
			State of the second second		ANTHORNESS ROSE	The second second	And the same of the same of the same of	A Charles of a
					AND STREET STREET	S7124.676	of the grant of the	5 -
					The state of the s		The State of the S	A. Landing
						Richard	92 - 3395	
						の対の対象	CHAIN CONTRACTOR	No. 11 (452)
					MANUAL STREET,	Sec. 1997-1998		
						SELS 17.00	単元 公ので	S. S
		TOTAL	TOTAL EXPENDITURES \$ 302,726.00	\$ 302,726.00	Section strains and and	TOTAL E	TOTAL EXPENDITURES \$ 93,995.00	\$ 93,995.00

1 BEGINNING FUND BALANCE 2 INTEREST INCOME

Financial Statement FY2023 page 8

DESCRIPTION
3-004 DEBT SERVICE:

DEBT SERVICE FUND BALANCE

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

TRANSFERS IN FROM GENERAL FUND

Updated 6/10/2024

	NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET Fiscal Year 2025 (July 1, 2024 - June 30, 2025) 3-001 CAPITAL PROJECT EXPENSES:	DGET DET 25)	≥	_	SHEET	200	
픎	NE ITEM DESCRIPTION	QUANTITY UNIT PRICE AMOUNT	Ş	희	PRICE	≩	일
_	1 Zoil Defibrillator (replace 1 per year)	_	40	2	\$ 42,448.00 \$ 42,448.00	40	42
N	2 Turnout Gear (approx. 14 sets)	14	60	4	14 \$ 4,500.00 \$ 63,000.00	S	63
ω	3 UCA Communications Radios (P-25 upgrade)	1	S	16	\$ 16,686.00 \$ 16,686.00	S	16
4	4 Parking Lot Resurface & Paint (Station 41)	1	is	9	\$ 9,700.00 \$ 9,700.00	5	9
cn	5 Floot Maintenance	_	60	30	\$ 30,000.00 \$ 30,000.00	60	30
6	6 STRYKER BATTERIES & CHARGER	1	s	15	\$ 15,000.00 \$ 15,000.00	50	15

	\$ 197,834.00	-			
9 Fiest Maintenan				9	
B Vehicle System	15,000.00	\$ 15,000.00 \$ 15,000.00	1 5	8 Out Building for Station 41	
7 Station 41 Lands	6,000.00	\$ 6,000.00 \$	1 \$	7 ZOLL & LUCAS BATTERIES	
6 UCA Communic	15,000.00	\$ 15,000.00 \$ 15,000.00	1 \$	6 STRYKER BATTERIES & CHARGER	
5 expense)	30,000.00	\$ 30,000.00 \$ 30,000.00	-1	5 Fleet Maintenance	
4 Tumout Gear	9,700.00	\$ 9,700.00 \$ 9,700.00	1 5	4 Parking Lot Resurface & Paint (Station 41)	
3 Stryker Auto-Los	16,686.00	\$ 16,686.00 \$ 16,686.00	1 5	3 UCA Communications Radios (P-25 upgrade)	
2 Lucas Chest Co	63,000.00	4,500.00	14 \$	2 Turnout Gear (approx. 14 sets)	
Defibiliator Prog 1 FY2020, FY2024 FY2024	5 42,448.00	\$ 42,448.00 \$ 42,448.00		1 Zoll Defibrillator (replace 1 per year)	
LINE ITEM DESCRIP	TNOON	AIT PRICE A	QUANTITY UNIT PRICE AMOUNT	LINE ITEM DESCRIPTION	Z

4		8	7	6	cn	4	3	2		Æ	
	9 Fiest Maintenance	B Vehicle System Exhaust Upgrade	Station 41 Landscape and Lot improvement	6 UCA Communications	MOPA Dispatch Network Inal (1-lime expense)	4 Turnout Gear	3 Stryker Auto-Load Gurney	2 Lucas Chest Compression System	Defibiliator Program (5 year program) PY2020, PY2021, PY2022, PY2023, PY2024	NE ITEM DESCRIPTION	Budgeted in F1 Zuz4
The state of	M. COLORONAL	が マーボのか しかる		S RESERVED AND		By GOLD ASSO, O	2	STEEL (PLASS D		QUANTITY UNIT PRICE AMOUNT	111 17 12024
-	50	40	40	*	40	4	5	*		Ş	1
	\$ 50,000.00	80,000,00	\$ 30,000.00	16,200.00	\$ 55,000.00	63,000.00	52,000.00	19,000.00	1 \$ 31,000.00 \$	IT PRICE	
w	55	5	*	*	41	*	*	4	40	≥	1
\$ 448,200.00	\$ 50,000.00	\$ 80,000.00 \$ 80,000.00	30,000.00	\$ 16,200.00 \$ 16,200.00	55,000.00	\$ 63,000.00 \$ 63,000.00	\$ 52,000.00 \$ 104,000.00	1 \$ 19,000.00 \$ 19,000.00	31,000.00	TNUO	

Updated 2/8/2024

21 ENDING FUND BALACE

15 AVAILABLE FUNDS

584,181.76

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NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET USES OF FUNDS

Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

Full-Time Findighter - proposed step 4 \$55,2227.55 30 \$55,228 \$19.18 2
Full-Time Findighter - proposed step 4 \$55,2227.55 30 \$55,228 \$19.18 2
Updated 674/2024 \$5,051,757 \$5,333,183 2

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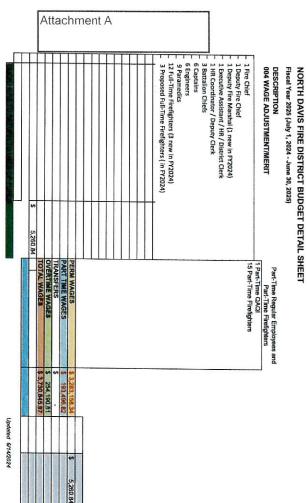
12

PY2025 PROJECTED REVENUE \$ 1,200.000.00	7,973,396.00	s	TOTAL REVENUE BUDGETED FY2024		B,730,444.00	TOTAL REVENUES	П
S		100	APPROPRIATION OF FUND BALANCE			OPRIATION OF FUND BALANCE	APP
S	1000000	ķ	APPROPRIATION OF FUND BALANCE CAPITAL		,	-	App
OUDSTREEM REVENUE S 1,200,000,00	362,480.00	5	PROPERTY TAXES - CONTRIBUTIONS TO DITHER BOY. (PREA.)		774,898.00		PRO
S	60,000.00	5	Release of RDA Westalde Bushess			se of RDA Westside Business	
S 1,200,000,00 Sale of out Sale of out S 1,200,000,00 Sale of out S 1,200,000,00 Sale of out S 1,200,000 Sale of out S 1,200,000,00 Sale of out S 1,200,000,00 Sale of out S 1,200,000 S S	5,400,000.00	•	PROPERTY TAXES RATE (based on FY2023 accepted oar			ERTY TAX RATE Tax Rate of 0.001580 SASE PROPERTY TAX WITH TRUTH IN TAXATION)	29 PRO
S 1,200,000,00 S S 1,200,000,00 S S S S S S S S S	245,000,00	68	FEE IN LIEU OF TAXES AND AGE BASED FEES		245,000.00		FEE
S	700.00	5	FIRE PROTECTION UNICORPORATED COUNTY		700,00	PROTECTION UNICORPORATED COUNTY	F
S		8	USAR AND HAZMAT WAGE REIMBURGEMENT			AND HAZMAT WAGE REIMBURSEMENT	USA
S	10,000.00	S	STANDBY FEES		,	DBY FEES	STA
S		8	ILLEGAL BURING			AL BURING	E
S		8	OTHER TESTING			RTESTING	일
S 1,200,000,00	-	8	FALSE ALARW FEE			E ALARM FEE	F
S 1,200,000,00	1,500.00	8	FIRE PROTECTION - FIRE SPRINKLER SYSTEM		1,000,00	PROTECTION - FIRE SPRINKLER SYSTEM	F
TOTAL AMELIANCE TOTAL AMEL	1,500,00	*	FIRE PROTECTION - FIRE ALARM SYSTEM INSTALL		1,000.00		
Y2025 PROJECTED REVENUE 1,200,000,000	4,500.00	5	PLAN REVIEW FEE - SUBDIVISION/ADU UNIT		3,000.00		2
Yangas PROJECTED REVENUE 1,200,000.00	4,500.00	*	PLAN REVIEW FEE - COMMERCIAL		3,000.00	REVIEW FEE - COMMERCIAL	18 PLA
Y2025 PROJECTED REVENUE 1,200,000,000	1000000	5	UFE SAFETY			SAFETY	17 LIFE
Y2025 PROJECTED REVENUE 1,200,000.00 FOR A MBILANCE TOTAL AMBILANCE S 1, 1,200,000 FOR A MBILANCE FOR A MBILANCE S 1, 1,200,000 FOR A MBILANCE S 1,200,000 FOR A MBILANCE FOR A STATE LANCE S 1,200,000 FOR A MBILANCE S 1,200,000 FOR A MBILANCE S 1,200,000 FOR A MBILANCE FOR A STATE LANCE S 1,200,000 FOR A MBILANCE FOR A STATE LANCE S 1,200,000 FOR A MBILANCE S 1,200,000 FOR A MBILANCE FOR A STATE LANCE S 1,200,000 FOR A MBILANCE FOR A STATE LANCE S 1,200,000 FOR A MBILANCE FOR A STATE LANCE S 1,200,000 FOR A MBILANCE FOR A STATE LANCE S 1,200,000 FOR A MBILANCE FOR A STATE LANCE S 1,200,000 FOR A MBILANCE FOR A STATE LANCE S 1,200,000 FOR A MBILANCE FOR A STATE LANCE S 1,200,000 FOR A MBILANCE FOR A STATE LANCE S 1,200,000 FOR A MBILANCE FOR A STATE LANCE S 1,200,000 FOR A MBILANCE FOR A STATE LANCE S 1,200,000 FOR A MBILANCE FOR A STATE LANCE S 1,200,000 FOR A MBILANCE S 1,200,000 FOR A MB	75,000.00	5	PUBLIC SAFET IMPACTY FEES		50,000.00	IC SAFETY IMPACT FEES	BUB
TryAgos PROJECTED REVENUE \$ 1,200,000,00	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	5	OPERATIONAL PERMITS			VATIONAL PERMITS	OPE E
PY2005 PROJECTED REVENUE S 1,200,000.00	1,500.00	3	SPECIALIZED PERMITS		2,000.00	IALIZED PERMITS	SPE
ROLECTED REVENUE \$ 1,200.000.00	4,500.00	55	INSPECTION FEES		8,000.00	CTION FEES	NS
ROLECTED REVENUE \$ 1,200,000,00	1,000,00	5	CLERICAL FEES / GRAMA REQUESTS		700.00	ICAL FEES / GRAMA REQUESTS	CE En
ROLECTED REVENUE \$ 1,200.000.00	STATE OF STATE	S	FEMA ASSISTANCE TO FIREFIGHTERS GRANT			ASSISTANCE TO FIREFIGHTERS GRANT	E
PY2025 PROJECTED REVENUE \$ 1,200,000,000 \$ 1,000,000,000 \$ 1,000,000,000 \$ 1,000,000,000 \$ 1,000,000,000 \$ 1,000,000,000 \$ 1,000,000,000 \$ 1,000,000,000 \$ 1,000,000,000 \$ 1,000,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1	A STATE OF THE PARTY OF THE PAR	5	UTAH STATE FORESTRY GRANT				S
PY2025 PROJECTED REVENUE \$ 1,200,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000		8	STATE OF UTAH MENTAL HEALTH GRANT				ATS 6
PY2025 PROJECTED REVENUE S 1,200,000,001 S 1,000 CREATED REVENUE	6,216,00	8	EMS PER CAPITA		6,216.00	PER CAPITA	B EMS
PY2025 PROJECTED REVENUE \$ 1,200.000.00	The second		UTAH DIVISION OF FORESTRY FIRE & STATE LAND			DIVISION OF FORESTRY FIRE & STATE LANDS	STA
P72025 PROJECTED REVENUE S 1,200,000,001 S 1,200,000,001 S 1,000,000 S 1,000	9,000	5	DONATIONS	temp station		ATIONS	B DO
VENUE VENUE FYZEK BUDGETED REVENUE \$ 1,200,000,00	* 19,22,00 g	8	MISC REVENUE	building at	15,000.00	REVENUE	NIS
2025 PROJECTED REVENUE	180,000.00	"	INTEREST INCOME	Sale of out	100,000.00		3
2005 PROJECTED REVENUE	50,000.00	8	FIRE/INCIDENT RECOVERY		36,000.00	INCIDENT RECOVERY	E
VENUE FYZ0Z4 BUDGETED REVENUE 5 1,200,000.00 TOTAL AMBULANCE 5	A VIEW DESIGNATION OF THE PERSON OF THE PERS	100	PHA AUTO AID REVENUE		,	AUTO AID REVENUE	PW
FY2025 PROJECTED REVENUE FY2024 BUDGETED REVENUE	1,565,000.00	*	TOTAL AMBULANCE				0
		1	FYZ024 BUDGETED REVENUE			FY2025 PROJECTED REVENUE	1

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FERLITI Attachment A NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET Fiscal Year 2025 (July 1, 2024 - June 30, 2025) DESCRIPTION: 002 OVERTIME 1 Full-Time Deputy Fire
3 Full-Time Battalion Chiefs
6 Full-Time Captains
6 Full-Time Captains
9 Full-Time Priver/Engineers
9 Full-Time Paramedits
12 Full-Time Firefighters (3 added in F72024)
3 Proposed Full-Time Firefighters for F72025 OT Rate Est. Hours Total 2,084.21 3,182,25 3,077,84 2,965,83 2,071,85 2,370,03 2,254,18 2,234,07 2,071,85 2,234,07 1,418.31 SUDGETED FY2024 Attachment A

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NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

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Full-Tima Firefighter	Full-Time Firefighter - protein and a 2004	Full-Time Firefighter	Full-Timo Firofighter	Advanced	Full-Time Firefighter - probates anding 12/2023 needs	Full-Time Firefighter	Full-Time Firefighter	Full-Time Firefighter	Full-Time Firefighter - processon enting 10/2024	FIREFIGHTERS	Full-Time Firefighter (Paramedic)	Full-Time Firefighter (Peramodic)	Full-Time Firefighter (Paramedic)	Full-Time Firefighter (Paramedic)	Full-Time Firefighter (Paramedic)	Full-Timo Firefighter (Paramedic)	Full-Time Firefighter (Paramedic)	Full-Time Firelighter (Paramedic)	Full-Time Firefighter (Paramedic)	FIREFIGHTERS/PARAMEDICS	Full-Time Driver/Engineer	Full-Time Driver/Engineer	Full-Time Driver/Engineer	Full-Time Driver/Engineer	Full-Time Driver/Engineer	Full-Time Driver/Engineer	DRIVER/ENGINEERS	Full-Time Captain	Full-Time Captain	Full-Time Captain	Full-Time Captain	Full-Time Captain	Full-Time Captain	Full-Time Battalion Chief	Full-Time Battation Chief	Full-Time Battalion Chief	BATTALION CHIEFS & CAPTAINS	Full-Time HR Coordinator / Deputy Clerk	Full-Time Exec. Assistant/Finance/HR/Clerk	Deputy Fire Mershal	Full-Time Deputy Chief / Fire Marshal	Full-Time Fire Chief	2		DESCRIPTION: 003 BENEFIT PAYOUT CONTINGENCY
																												24 Full-Time Firenghters (3 dodes in Fr2024)		6 Full-Time Driver/Engineers		6 Full-Time Captains	3 Full-Time Battarion Chiefs		1 Full-Time HR Coordinator /		1 Full-Time Executive Assistant	I Full-Time Deputy Fite Marsital		1 Full-Time Deputy Chief / Fire Marshall		1 Full-Time Fire Chief			TCONTINGENCY
																												3 DODES IN FIZUES	-	3			3	•	er/		stant	rat Scient		/ Fire Marshall			Hours	Estimated Sick	QUANTITY
17																																											Hours	Estimated Vacation	
																																											Hourly Rate		UNIT PRICE
2	5	33	ž	121		8	157	12	12	L	13	13	1=	10	12	26	16	į\$	37	L	18	[=] %	14	19	24	L	3	199	Ā	13	27	14	123	[=	18	L	I#	18	Ix.	18	18	Total		
											I												201211111111111111111111111111111111111	2 11 11 2			5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			H-110-07	100000000000000000000000000000000000000	The state of the s	Company of the Company		がない 一大学の人	State of the State of	ANAPOLOGICALIA	STATE OF THE PARTY	Principal Management	言語が作れてい	発展いるだのこと	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	FY2024	BUDGETED	
														•			•	_		-	_	•	_		-	•		_	•			_	-	4.5	_		1		4	150		1			1

UNE ITEM DESCRIPTION

1 PTY QUAD

1 PTY QUAD

2 Part Time Fine
1 Part-Time Firefighters
4 Part Time Fine
5 Part-Time Fine
6 Part Time Fine
7 Part-Time Fine
8 Part-Time Fine
9 Part-Time Fine
1 Part-Time Fine
2 Part-Time Fine
3 Part-Time Fine
3 Part-Time Fine
4 P Updated 1/8/2024 DESCRIPTION 005 ADMINISTRATIVE CONTROL BOARD WAGES NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET Fiscal Year 2025 (July 1, 2024 - June 30, 2025) PART-TIME EVENT WAGES
PART-TIME LEAVE SICKVACATION Attachment A 20 Budgetod Amount FY2024 \$ 38,000.00 \$ 193,496.82 \$ 263,556.04

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION 003 PART-TIME EMPLOYEES

FY2024 Proposed FY2025 Annual Hourly Wage Increases Hourly Wage Hours

FY2024 BUDGETED

Updated 6/14/2024

\$ 297,879.22 \$

3,893,845.97

3 PROPOSED FULL-TIME FIREFIGHTERS

3,283,158.34 254,190.81 193,496.82

125,000.00 38,000.00

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION 007 RETIREMENT

58.34	S	\$ 3,283,1	TOTAL
			4 RETIREMENT RESERVE
146,861.52	46,861	\$ 1	3 (16.95%)
			FULL TIME - FUND 15 (16.97%), FUND 111 (17.65%), FUND 211
,797,173.29	797,173	\$ 1.	2 & 232
			FULL TIME - TIER 2 (FIREFIGHTERS RETIREMENT DIV. A) FUND 132
,339,123.54	339,123	5 1	1 FULL TIME - TIER 1 (FIREFIGHTERS RETIREMENT DIV. A) FUND 31
PRICE	PRICE	N	LINE ITEM DESCRIPTION

	Tier 1 (Fund 31)	Tier 2 (Fund 132 & 232)	Fund 15 & 211 (non- firelighter)
2015-2016 rate	19.04%		
2016-2017 rate	18.94%		
2017-2018 rate	18.97%	12.08%	
2018-2019 rate	19.66%	12.08%	
2019-2020 rate	19.66%	12.08%	
2020-2021 rate	19.66%	16.35%	8
2021-2022 rate	19.86%	16.35%	
2022-2023 rate	18.66%	16.67%	
2023-2024 rate	18.66%	16.67%	
2024-2025 rate	16,66%	18.81%	16.97%

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NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET Fiscal Year 2025 (July 1, 2024 - June 30, 2025)
DESCRIPTION

Dental Family
Dental Double
Dental Single Vision Double Vision Single Health Femily
Health Double Vision Family Health Single TYPE TOTAL ANNUAL PREMIUM TOTAL ANNUAL PREMIUM (estimated 1.5% increase) 9,630,48 1,223.04 808.08 591.12 122.16 78.36 ALILIMAND PREMIUM 566,264.16 279,088.32 86,674.32 932,026,80 980,244.48 \$ 25,683.84 11,313.12 5,320.08 42,317.04 3,485,16 1,710,24 705.24 \$ PREMIUM (84%) 592.40 \$ 4,956.54 \$ 823,405.36 \$ 475,661,89 234,434,19 72,806,43 782,902,51 21,574,43 9,503,02 4,468,87 35,546,31 1,436.60 2,927.53 PREMIUM (16%) 90,602.27 44,654.13 13,867.89 149,124.29 4,109.41 1,810.10 851.21 6,770.73 557.63 273.64 112.84 944.10

TOTAL MONTHLY PREMIUM QUANTITY 391.56 118.80 35.00 **\$** 2 12.00 PREMIUM PREMIUM (100%) 17,228.64 5,227.20 \$ 910.00 \$ 720.00 \$

17,228.64 5,227.20

 PY2024 Amount Budgeled
 FY2024 Amount Budgeled

 NDFD AMOUNT
 Employee

 NDFD AMOUNT
 PREMIUM

 \$ 743,117,03
 \$ 145,634.80
 \$ 888,951.83

910.00

11,040,00 \$ 35,125.84 \$

P72025 TOTAL ANUAL PREMIUM ANUAL PREMIUM (16%)
5 1,Q15,370,32 \$ 858,531,20 \$ 156,839,12

Updated 3/28/2024

FITNESS PASS (VASA) - HEALTH BENEFIT

TOTA ANNUAL PREMIUM

FLEX & HSA ADMIN FEE DISABILITY INS. FOR NON FF EMPLOYEE (26 PAYROLLS) CANCER INSURANCE FOR FT EMPLOYEES LIFE & AD&D BENEFIT FOR FT EMPLOYEES

11,040.00 35,125.84

Attachment A

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET Fiscal Year 2025 (July 1, 2024 - June 30, 2025) DESCRIPTION

_	008 IN	008 INSURANCE	FY2025 BUDGETED A 1.5% INCREASE FROM FY2024	1.5% INCREASE F	ROM FYZ0Z4	2110			
150	radional Plan oreass)	FY2024 MONTHLY PREMIUM	MONTHLAND		HOPD Young Coat 81%	Employee Yearly Premium 18%	NO COM	, in	anthly Employees Morney Coat
T 1	Epmily	\$ 2,214.14	\$ 2,247.08	\$ 26,964.96	s 22,650.57	\$ 4,314.39	\$ 1,8	1,887.55	87.55 \$ 359.53 \$
0	Double	\$ 1,636.88	5 1,661.24	\$ 19,934.88	\$ 16,745,30	\$ 3,189,58	\$ 1,3	1,395,44	95.44 \$ 265.80 \$
50	ngio	\$ 790,76	\$ 802.54	\$ 9,630,48	\$ 8,089.50	\$ 1,540.88	8 8	674.13	74.13 \$ 128.41 \$
TT	2025 BUDGET	F*2025 BUDGETED A 1.1% INCREASE FROM FY2024	E FROM FY2024						
311	HSA Plan (1:5% increase)	FY2024 MONTHLY PREMIUM	FY2025 MONTHLY PREMIUM	Yearly Premium	NDFD Yearly \$ amount as traditional	Employee Yearly Premium (16%)	NDFD Monthly Cost	othly	nithly Employee Employee Pay Montly Cost Period Cost (24)
T	mily	\$ 1,861.36	\$ 1,882.74	\$ 22,592.88	\$ 22,650.57	s (57.69)	r. \$	1,887.55	887.55 \$ (4.81) \$
0	oblo	\$ 1,376.08	\$ 1,391.88	\$ 16,702.56	5 16,745.30	\$ (42.74)	*	1,395,44	95.44 \$ (3.58) \$
co	Single	\$ 664,78	\$ 672.42	\$ 8,069.04	\$ 8,089,60	\$ (20.56)	\$	674.13	574.13 \$ (1.71) \$
TI	2025 BUDGET	FY2025 BUDGETED A 1.6% INCREASE FROM FY2024	E FROM FY2024						
30	ntai 5% increase)	FY2024 MONTHLY PREMIUM	FY2025 MONTHLY PREMIUM	Yearly Premium	NDFD Yearly Cost 84%	Employee Yearly Premium 16%	NDFD Monthy Cos	y Cost	y Cost Montly Cost Period Cost (24)
T	Family	\$ 100.32	\$ 101.92	\$ 1,223.04	\$ 1,027,35	\$ 195,69	s	85,61	85.61 \$ 16.31 \$
Q	Daubie	5 68.28	\$ 67.34	\$ 808.08	\$ 678.78	\$ 129.29	•	56.57	56.57 \$ 10.77 \$
S	Siggle	\$ 48.48	\$ 49.26	\$ 591.12	\$ 496.54	\$ 94.58	50	41.38	11.38 \$ 7.88
J	2025 BUDGETI	FY2025 BUDGETED A 1.5% INCREASE FROM FY2024	FROM FY2024						
3	WINDOWSKI DOWN		CONTROL OF THE PROPERTY.	PETRONETO CONTACTO	AND DESCRIPTION OF PERSONS	FELLOW, NATIONAL SECTION	PARTICIPATION OF THE PARTY OF T		Employee Pay

Attachment A

FY2024 MONTHLY FY2025 MONTHLY PREMIUM

Yearly Premium

NDFD Yearly Cost 84%

Employee Yearly Premium 16%

NDFD Montly Cost

Mently Coat Employee Pay
Hority Coat Montly Coat (24)

11.82 \$ 2.27 \$ 1.11

8.55 \$ 1.53 \$ 0.81

5.49 \$ 104 \$ 0.32

13.83 \$ 10.18 \$ 8.53 \$

10.18 S

185.99 \$ 122.16 \$ 78.36 \$

139.41 102.61 65.82

26.55 19.55

\$ (166.24)	\$ (1,994.83)	\$ 782,902.51	\$ 780,907.68	44	THE STATE STATE OF THE STATE OF	いいはははははの
\$ (15.42)	\$ (185,07)	5 72,806,43	\$ 72,621.36	9	\$ 8,069.04	Health Single
\$ (49.86)	\$ (598.35)	\$ 234,434.19	\$ 233,835.84	14	\$ 16,702.56	Health Double
\$ (100.95)	\$ (1,211.41)	\$ 475,661,89	\$ 474,450.48	21	\$ 22,592.88	Health Family
EMPLOYEE ANNUAL	ANNUAL PREMIUM (16%)	NDFD ANNUAL PREMIUM ()	TOTAL ANNUAL PREMIUM	QUANTITY	PREMIUM	TYPEHSA
Dalling Someway	\$ 149,124.29	\$ 782,902.51	\$ 932,026,80	44	M. SEGULDED PROFILE	S-10-10-10-10-10-10-10-10-10-10-10-10-10-
\$ 1,540.88	\$ 13,867.89	\$ 72,806.43	\$ 86,674.32	9	\$ 9,630.48	Health Single
\$ 3,189.58	\$ 44,654.13	\$ 234,434.19	\$ 279,088.32	14	\$ 19,934.88	Health Double
\$ 4,314.39	\$ 90,602.27	\$ 475,661,89	\$ 566,264.16	21	\$ 26,964.96	Health Family
ANNUAL	PREMIUM (16%)	PREMIUM (84%)	PREMIUM	QUANTITY	PREMIUM	Traditional

\$ 0,56	1.11	5.42	13.32	\$ 65.04 \$	\$ 78,36	Single
\$ 0.87	5 1.73	\$ 8,45	\$ 20.77	\$ 101.39	\$ 122.16	Double
\$ 1.18	\$ 2,35	\$ 11.48	\$ 28.21	\$ 137.75	\$ 165.96	Family
Employee Pay Period Cost (24)	Employee Montly Cost	NDFD Montly Cost	Employee Yearly Premium 17%	NDFD Yearly Cost 83%	Yourly Promium	Vision
\$ 4.12	8.24	\$ 4024	\$ 98.90	\$ 482,86	\$ 581.76	Single
\$ 5,63	0.00			\$ 660.15	\$ 795,36	Double
\$ 8.53	\$ 17.05	\$ 83.27	\$ 204.65	\$ 999,19	\$ 1,203.84	Family
Employee Pay Period Cost (24)	Employon Montly Cost	NDFD Montly Cost	Employee Yearly Premium 17%	NDFD Yearly Cost 83%	Young Premium	Dontal increase
\$ 11.81 \$ 8.73	\$ 23.62 \$ 17.47	\$ 1,837.74 \$ 1,358.61	\$ 283.49 \$ 209.64	\$ 22,052,83 \$ 16,303,32	\$ 22,336.32 \$ 16,512.96	Family Double
	23.62	1,837.74	283.49	22,052.83	22,336.32	1
Employee Pay	Employee Montly	NDFD Monthly Cost	Employee Yearly	NDFD Yourly \$ amount	Yourly Premium	HSA Plan
17.10	9 139,43	\$ 658,33	\$ 1,513,15	1,8,5,81	5 9,489,12 5	Single
\$ 139.13	278.27	1,358.61	3,339.24	16,303,32	7	Double
\$ 188.20	\$ 376,40	\$ 1,837.74	\$ 4,516,85	\$ 22,052.83	\$ 26,569.68	Family
Employee Pay Period Cost (24)	Employee Monthy Cost	NDFD Monthly Cost	Employee Yearly Premium 17%	NDFD Yearly Cost 83%	Yearly Premium	Traditional Plan increase)
						- LANGE

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

LINE ITEM DESCRIPTION
1 WORKMANS COMP (Benchamark (A-VII, 7710)

QUANTITY UNIT PRICE AMOUNT 1 \$70,746.00 \$ 70,746.00

\$ 92,811.00 FY2024 BUDGETED DESCRIPTION 010 WORKMANS COMP

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

4,840.00	\$ 4,840.00	TOTAL	П	
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STREET SECTION	0			
21/19/20/2018/20/20/20/20	53			(Department of Labor County) Cocy 20-11-10-1
	\$ 4,840.00	44 8	\$ 110.00	1 FULL-TIME FIREFIGHTER
Budgeted in FY2024	EAR TOTAL	# OF FULL-TIME	INS. PREMIUM	LINE ITEM DESCRIPTION
		אורד וווידואה	CINCIE	

Updated 1/8/2024

Updated 6/6/2024

28

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION 011 BANK CHARGES

				١	
ITEM DESCRIPTION	QUANTITY	UNIT	Y UNIT PRICE	AMC	TNU
ZIONS BANK SERVICE FEES & LOCKBOX	12	5	600.00	5	7,200.00
CHECK PRINTING	1	S	850.00	40	850,00
				50	
		TOTAL	P	"	8.050.00

Updated 1/8/2024

Budgeted in FY2024 \$ 6,700.00

28

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION 012 EMPLOYEE ASSISTANCE PROGRAM

ITEM DESCRIPTION FREEIGHTERSJEWPLOYEES - CHECKINS HEALTH AND WELLNESS VISITS (FIRST RESPONDERS FIRST)		QUANTITY UNIT PRICE AMOUNT 56 \$ 150.00 \$ 8,400.00 NDERS FIRST) 1 \$ 8,000.00 \$ 8,000.00 TOTAL \$ 16,400.00
	56 1	1 \$ 8,000,00

Updated 2/8/2024

30

Attachment A

LINE ITEM DESCRIPTION

1 IAAU UTAH CHAPTER

2 IAAU TRAINCLESEMINAR (seminar/perdiem/hobi).

3 ICC NEMBERSHIP Attachment A pdated 2/7/2024 NFA PUBLICATIONS/DISK CODES
ISTATE FIRE & LIFE SAFETY ASSOCIATION
UTAH FIRE & LIFE SAFETY EDUCATORS PROGRAMS
UTAH STATE FIRE MARSHAL ASSOCIATION NATIONAL ASSOCIATION OF FIRE INVESTIGATORS NEPA DUES NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET Fiscal Year 2025 (July 1, 2024 - Juno 30, 2025)
DESCRIPTION: 016 CODE ENFORCEMENT - PUBLIC EDUCATION PUB ED FIRE PREVENTION OPEN HOUSE

PUB ED A PRESENTATION SUPPLIES

PUB ED FIRE PREVENTION OPEN HOUSE ALILINVID × Budgeted in FY2024 \$ 20,535.00

LINE ITEM DESCRIPTION

1 DAVIS COUNTY FIRE OFFICERS DUES

2 JAAI INTERNATIONAL

3 MISSION SOUNARE RETIREMENT MEMBERSHIP FEES

3 MISSION SOUNARE RETIREMENT MEMBERSHIP FEES

4 IFESTA (International Fire Service Training Association)

5 INTERNATIONAL ASSOCIATION OF FIRE CHIEFS

6 NUHRA (NR - CLERK)

7 UTAN GOV TRANCE OFFICERS ASSOCIATION

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET Fiscal Year 2025 (July 1, 2024 - June 30, 2025) DESCRIPTION: 015 SUBSCRIPTIONS, MEMBERSHIPS

33

VIIINAUD

Budgeted in FY2024 610.00 1,550.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00

10 UTALE FIRE ADMINISTRATORS ASSOCIATION
11 UTAL STATE FREFIGHTESS ASSOCIATION DUES
12 UTAL ASSOCIATION OF SPECIAL DISTRICTS
13 UTAL EMERGENCY MEDICAL SERVICES ASSOC.
14 UTAL STATE FRE CHIEFS DUES
15 UTAL STATE FRE CHIEFS DUES
16 UTAL STATE FRE CHIEFS DUES

18 STREAMLINE (NDFD WEBSITE)
19 MEDICAL PUBLICATIONS AND DIES
20 NEWS PAPER SUBSCRIPTIONS
21 SAN'S CLUB MEMBERSHIP
22 COSTOO MEMBERSHIP
23 JANAZON MEMBERSHIP
24 JOOM

DIAGOFAX CONVEFITES
29 VECTORS SOLUTIONS (Safe Treaking)
30 VECTORS SOLUTIONS (Target Southern & Training Treaking)
30 VECTOR SOLUTIONS (Target Southern & Training Treaking)
31 VECTOR SOLUTIONS (Courted Maintenary)
33 VECTOR SOLUTIONS (Courted Maintenary)
33 VECTOR SOLUTIONS (courted Treaking) - employee tracking
33 VECTOR SOLUTIONS (cottedating Components)

\$ 19,530.60

450.00

130.00 1,032.00 1,000.00

5,837.60 3,600.00 5,000.00 3,833.00 9,492.00 1,870.00 1,250.00

A IMAGETREND Annual Fee

15. IMAGETREND Mobile inspections

16. IMAGETREND Continum

17. IMAGETREND Permits

18. IMAGETREND PARE CONTENT

19. IMAGETREND FARE CONTENT

32

QUANTITY | UNIT PRICE | AMOUNT | 15 1,408.75 \$ 1,408.75 \$ 1,408.75 \$ 1,408.75 \$ 1,408.75 \$ 1,408.75 \$ 1,408.76 \$ 1,408.76 \$ 1,408.76 \$ 2,440.00 \$ 2,460.00 \$ 3 \$ 700.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460.00 \$ 3,460. 24-Hour Firefighters (Full-Time) Uniform Allowance = \$630.00 24-Hour Firefighters (Full-Time) Uniform Cleaning Allowance = \$150.00 247 days days Chief/Deputy Chief Uniform Cleaning Allowance = \$308.75 Chief/Deputy Chief Uniform Allowance = \$1,100.00 247 days x \$1.25 = \$308,75 260 days - 13 holidays = 52 weeks x 5 days = 260

NE ITEM DESCRIPTION
1 Fire Chief
2 Deputy Fire Chief
3 Deputy Fire Marshal
4 Battalion Chief
5 Capitain
6 Earliant

DESCRIPTION
013 CLOTHING ALLOWANCE (FULL-TIME)

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

UNIFORM RESERVE CONTINGENCY

Updated 2/12/2024

TOTAL

\$ 44,986.25

Budgeted in FY2024 \$ 65,986.25

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

014 CLOTHING (PART-TIME)

CLOTHING ALLOWANCE

I											L
	Contract of the Contract of th			7	G.	5	4	3 New-Hire Uniform Contingency	2 Part-Time Firelighter	1 Part-Time Firefighter	TEM DESCRIPTION
The state of the s									Under 1200 hrs	Over 1200 hrs	
					T	T	t				QUANTITY
TOTAL								1 2 1,000,00	200.00	1 5 300.00	UNIT PRICE AMOUNT
53 100 00								9 1,000.00	1,000,00	300.00	AMOUNT
	4,000,00	4 300 00	Budgetto in Fitzuary	C. C	1.55	hours the prior - \$300.00	Part-Time FF who worked more than 1200	hours the prior year - \$200.00	Part-Time FF who worked less than 1200	BREAKDOWN.	PART-TIME CLOTHING ALLOWANCE

Updated 2/12/2024

		١		THE REAL PROPERTY AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS N	THE RESERVE THE PERSON NAMED IN
	\$3,100.00	TOTAL	T		And the state of t
•					Samuel and the second s
Danagara III					
200000000000000000000000000000000000000					
			-		
hours the prior - \$300,00					
Part-Time FF who worked			-		
hours the prior year - \$20	1,000,00	1,000.00	1.5		New-Hire Uniform Contingency
Part-Time FF who worked	٠.	200.00	0 4	Under 1200 nrs	Part-Time Firefighter

DESCRIPTION 016 TRAVEL AND TRAINING NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

Budgeted in FY2024

017 OFFICE SUPPLIES

DESCRIPTION

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

LINE ITEM DESCRIPTION

Administrativa/Chiefs

1 CHIEF - UASD BOAND MEETING

2 Administrativa/Chiefs

1 CHIEF - UASD BOAND MEETING

2 Administrativa/Chiefs

2 Administrativa/Chiefs

2 Administrativa/Chiefs

3 STATE FRE CHIEFS - ST. GEORGE

4 CHIEF - FRE CHIEFS - ST. GEORGE

4 CHIEF - FRE CHIEFS - ST. GEORGE

4 CHIEF - STATE CHIEFS SOBLIGATIONS

5 CHIEFS - STATE CHIEFS SOBLIGATIONS

6 CHIEFS - STATE CHIEFS SOBLIGATIONS

6 CHIEFS - STATE CHIEFS CHIEFS - BOAND MEMBER

7 LIAND ANNUAL CONFERENCE - MANUAL CONFERENCE - STATE CHIEFS

10 BOAND ANNUAL CONFERENCE - MANUAL CONFERENCE - STATE CHIEFS

11 HOZAMT TRAINING CHIEFS OBLIGATION FOR SPECIAL CONFERENCE - MANUAL CON QUANTITY UNIT PRICE AMOUNT \$ 4,000.00 \$ 500.00 \$ \$ 8,000.00 \$ 8,000.00 \$ 500.00 3,000.00 500.00 2,000.00 300.00 240.00 750.00 350.00 300.00 500.00 2,000.00 1,000.00 600.00

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	33 00.	4,000.00	8,000.00		2,500.00	1,000,00	8,000.00	900.00	500,00	300.00	350.00	750.00	184,00

8	s	5	5	5	\$	S	S	4	*	\$	1
	3.5	4,000.00	8,000.00		2,500.00	1,000,00	8,000.00	\$ 900.00	500.00	300,00	000,000

5	"	5	5	5	\$	S	s	5	5	5
	3.5 0.00	4,000.00	8,000.00		2,500.00	1,000,00	8,000.00	900.00	500,00	300.00

•	\$	S	S	•	*	"	*	\$	8	\$
	2,500.00	1,000,00	8,000.00	900.00	500,00	300.00	350.00	750.00	184,00	300,00

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8,000.00	900.00	500,00	300.00	350.00	750.00	184,00	300.00
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			470		2575	

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Updated 2/7/2024

8,000	900	500	300	350	750	184
8	.00	8	90	8	.00	00,1

s	s	5	*	5	*	S	s	5	
	3.0	4,000.00	8,000.00		2,500.00	1,000,00	8,000.00	900.00	

\$ 53,259.00

37

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET Fiscal Year 2025 (July 1, 2024 - June 30, 2025) DESCRIPTION 019 VEHICLE MAINTENANCE

	14 MAIN	11	10	9 STAF	8 MISC	7 FUEL	6 EXTE	5 ANNI	4 ANNI	3 ANNL	2 ANNL	1 AMBL	INE ITEM	
	14 MAINTENANCE RESERVE			9 STAFF VEHICLES MAINTENANCE	8 MISC, VEHICLE MAINTENANCE		6 EXTERIOR TRUCK MAINTENANCE	5 ANNUAL PUMP TESTS	ANNUAL LADDER CERTIFICATION TESTS	3 ANNUAL INSPECTIONS	2 ANNUAL AERIAL INSPECTION	1 AMBULANCE MAINTENANCE	LINE ITEM DESCRIPTION	•
	_			5		12		5	20 \$	10	2	5	QUANTITY	
TOTAL	\$ 10,000.00			\$ 1,000.00	\$ 20,000.00	\$ 5,800.00	\$ 500.00	\$ 150.00 \$	\$ 75.00 \$	10 \$ 100.00 \$	2 \$ 1,000.00 \$	5 \$ 2,000.00 \$	QUANTITY UNIT PRICE	
\$ 120,350.00	\$ 10,000.00 \$ 10,000.00			5 \$ 1,000.00 \$ 5,000.00	\$ 20,000.00	65	\$ 500.00	\$ 750.00	\$ 1,500.00	\$ 1,000.00		\$ 10,000.00	AMOUNT	

T	60	40	in	S	*	40	S	co	*	
	5,000.00	20,000.00	69,600.00	500.00	750.00	1,500.00	1,000.00	2,000.00	10,000.00	FY2024

Updated 1/8/2024

3 \$ 1,600.00 1 \$ 4,500.00 4 \$ 500.00 3 \$ 300.00 2 \$ 600.00

0 \$ 4,800.00 0 \$ 4,500.00 0 \$ 2,000.00 0 \$ 900.00 0 \$ 1,200.00 \$ 46,370.00

1 IMMINITEMANCE MUD REFILL

2 PRE EXTINGUISHEN MANTENANCE AND REFILL

3 TRU AIR COMPRESSOR CERTIFICATION TESTING

A PROPOSITATIO TESTING OF SCAL AFACE PIECES

B PROPOSITATION ANNITEMANCE SUPPLIES

10 IGARGE DOOR MANITEMANCE SUPPLIES

11 IMMIC BATTERISE FOR SIMULE EQUIPMENT

12 ILAND CARE MANITEMANCE STATION 42

13 ISANTION HANDTOOLS A REPAIRE

14 JAPPULANCE REPAIRE PLACEMENT RESERVE

15 ILANCK PLOW TEST (MANILL)

EXPERACITION MANITEMANCE (S SETS TOTAL) - 3 SETS ONE

17 ILANCE PROPISEEN MANITEMANCE RESERVE

18 INCORP.

19 INCORP.

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17 ILANCE PROPISEEN MANITEMANCE RESERVE

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0 \$ 6,400.00 0 \$ 2,400.00 0 \$ 10,000.00 0 \$ 3,000.00

3,200.00 1,200.00 10,000.00 3,000.00 2,000.00

\$ 2,000.00 \$ 4,000.00 \$ 270.00

2,000.00 4000 180

ANNUAL FIRE ALARM SYSTEM 018 EQUIPMENT, MAINT. AND SUPPLY

QUANTITY UNIT PRICE AMOUNT

Budgeted inFY2024

\$ 1,175.00 \$ 2,350.00 \$ 15.00 \$ 450.00 \$ 100.00 \$ 100.00 \$ 100.00 \$

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

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Attachment A

38

fated 2/7/2024

\$ 1,000.00 \$ 166.00 \$ 500.00 2,500.00 NOVED FROM SUBSCR

1 \$ 9,500.00 \$ 9,500.00

Budgeted in FY2024

INE (ITEM DESCRIPTION
INISCELLANEOUS OFFICE SUPPLIES
OFFICE MACHINE REPAIR
DENS, PENCILS, MARKERS, BINDERS
STOKAGE BOXES, PROFESSIONAL, PRINTING,
SO CARDS, USB. TOMER, NILK, FOLDER, ETC.
SPOSTIAGE

ENVELOPES, PAPER, PRINTING FOR MEDICAL SUPPLIES, BUSINESS CARDS

TOTAL \$ 2,500.00

\$ 14,164.00

13,000.00

& MEMBERSHIPS TO OFFICE

Attachment A

Updated 1/8/2024

DESCRIPTION 022 COMMUNICATION (RADIO MAINTENANCE AND SUPPLY)

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

40

2	5,000.00	4	1	MOPA STATION 41 & 42 CONTINGENCY
ă	6,000.00	s	1	COMMUNICATIONS (800 SYSTEM)
				ITEM DESCRIPTION

6,000.00 5,000.00 11,000.00

Updated 3/5/2024

Updated 5/1/2024

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION 021 UTILITIES

Budgeted in FY2024

DESCRIPTION 020 COMPUTER MAINTENANCE AND SUPPLY

ITEM DESCRIPTION
COMPUTER MAINTENANCE & SUPPORT OF CORE NETWORK (IT Sandoss)
COMPUTER MAINTENANCE & SUPPORT OF CORE NETWORK (IT Sandoss)
COSED WORK TICKETS & REPAIRS (IT Sandoss)
MICROSET LICENSES, ETC.
LICHOL MANAGEMENT (IT Sandoss) (STATION 41 & 42)

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

1					12	=	6	9	00	7	6	G	۵	w		2	-	m
						11 DAVISWEBER SECONDARY WATER	10 PHONE SERVICE (Digital Voice) (STATION 41 & 42)	YOUTUBE TV	8 WASTE MANAGEMENT (STATION 42)	7 ACE DISPOSAL (STATION 41)	6 WEST POINT CITY WATER (STATION 41)	5 CLEARFIELD CITY WATER (STATION 42)	4 MOBILE PHONE SUPPLIES	3 RIGS X \$40) (AT&T FIRST NET)	AT&T MOBILE PHONES & MDT CRADLE POINT (13	2 ROCKY MOUNTAIN POWER (STATION 41 & 42)	DOMINION ENERGY (STATION 41 & 42)	ITEM DESCRIPTION
							12	12	12	12	12	12		12		12	12	CUANTIT
3	T	Ť	T		T	es	12 \$	12 5	12 \$	12 \$	12 5	12 \$	s	12 \$		12 \$	12 \$	2
TOTAL						605.00 \$	700.00 \$	200.00	135.00 \$	135.00 \$	115.00 \$	300.00 \$	1,500.00	2,400.00 \$		2,300.00 \$	1,800.00 \$	UNITRICE
~	T	T	T	T	5	65	45	5	8	5	65	5	5	65		65	5	AM
99.125.00						605.00	8,400.00	2,400.00	1,620.00	1,620.00	1,380.00	3,600.00	1,500.00	28,800.00		27,600.00	21,600.00	AMOONI
50		I			paid	2013	pied	140	paid	0.00	200	poid	1000	1 PERM		paid	paid	

	paid less in fy2024 because of living in Freeport	paid loss in 1y2024 because of living in Freeport	paid less in fy2024 because of living in Freeport	paid less in 1/2024 because of living in Fraeport	said less in 1/2024 because of living in Freeport	Budgeted in FY2024 paid loss in fy2024 because of living in Freeport
--	---------------------------------------------------	---------------------------------------------------	---------------------------------------------------	---------------------------------------------------	---------------------------------------------------	----------------------------------------------------------------------

4

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION 023 DISPATCH SERVICES

	•	TOTAL	-	
134,069.00	S	\$ 134,069.00	_	DISPATCH SERVICES (LAYTON)
T	AMOU	UNIT PRICE	QUANTITY	ITEM DESCRIPTION

Budgeted in FY2024

updated 5/1/2024

4

DESCRIPTION
024 SPECIAL DEPARTMENT ALLOWANCE

FY2025 Fito Years of Service
FY2025 NDFD Years of Service
Employee \$ Amount

LINE ITEM DESCRIPTION

TEMS TER CLEPTIA GRANT EXPENSE
ZEMS GRANT
ZEMS GRANT
AREGION I HEZMAT GRANT
SDANIS COUNTY SAFE KIDS COALALITION
TO THE COUNTY SAFE KIDS COALALITION

Budgeted in FY2024

DESCRIPTION 025 GRANT EXPENSES NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

Updated 2/12/2024

FEMA ASSISTANCE TO FIREFIGHTERS (AFG)

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

45

DESCRIPTION

195	ransports and cost	Estimated number of transports and cost per year per	_	
				CONTRACTOR OF THE PROPERTY OF
	\$ 210,438.00	TOTAL	/	
1			_	Management & incident Cost Recovery
	\$ 7,200.00	\$ 600.00	i di	COLLECTION CONTRACT FIRE RECOVERY USA
	82,488.00	\$ 39.28	2100	3 HEALTH CARE FINANCE ASSESSMENT (9st 9.82 qtr)
1	\$ 750.00	\$ 750,00	_	2 STRIPE
_	\$ 42,000.00	3,50% \$ 1,200,000,00	3,50%	AMBULANCE COLLECTION CONTRACTS 3.5% Percent 2 of Ambulance Revenue (estimated)
	\$ 78,000.00	6,50% \$ 1,200,000,00 \$ 78,000.00	6,50%	AMBULANCE COLLECTION CONTRACTS 6.5% Percent of Ambulance Revenue (estimated)
_	AMOUNT	UNIT PRICE	QUANTITY	LINE ITEM DESCRIPTION

Updated 4/25/2024

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Attachment A

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ted 2	
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Updated 2/7/2024

			OCIONATION OF THE PROPERTY OF	
24,690.00	TOTAL \$	70		
600.00	600.00 \$	1 5	BOTHER TRAINING	æ
165.00	165.00 \$	11 65	TB TESTING FOR RECERTIFYING EMTS	7
550.00	550.00 \$	1 5	BLS/ACLS/PALS CARDS	6
3,600.00	180.00 \$	20 \$	RECERTIFICATION OF EMTS STATE & NATIONAL	5
325.00	325.00 \$	1 \$	YEARLY PARAMEDIC LICENSE FEE	4
1,950.00	325.00 \$	6 5	YEARLY AMBULANCE LICENSE FEES	3
1,000.00	1,000.00 \$	1 8	SHIPPING CHARGES	2
16,500.00	300.00 \$	55 \$	FIREFIGHTER PHYSICALS AND HPE TESTING	1
AMOUN	UNIT PRICE A	QUANTITY UNI	LINE ITEM DESCRIPTION	LINE

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

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DESCRIPTION 030 MISC. SERVICES

v	40	4	6	50	8	40	S	
25.040.00	600,00	165.00	3,000.00	325.00	1,950.00	1,000.00	18,000.00	FY2024

ITEM DESCRIPTION
ACCOUNTANT FEES - Audit Prop / Monthly Assistance / I Transparency (ChildRichards)
MEDICAL ADVISOR

QUANTITY UNIT PRICE AMOUNT

Budgeted in FYZ0Z4

2 \$ 3,300.00 \$ 2 \$ 900.00 \$ 1 \$ 22,000.00 \$ 1 \$ 22,000.00 \$ 1 \$ 2 \$ 1,200.00 \$ 1 \$ 2 \$ 1,200.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00 \$ 1 \$ 2,500.00

39,800.00 10,800.00 22,000.00 9,500.00 14,400.00 2,500.00

24,000.00 10,800.00 22,000.00 9,000.00 14,400.00 2,500.00 2,000.00

DESCRIPTION 031 PROFESSIONAL SERVICES

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

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3 LEGAL

4 AUDITOR
5 PAYROLL ADMINISTRATION (WIGGINS)
6 BOND TRUSTEE (EMAA FILING FOO)
7 BOND TRUSTEE (EMAA FILING FOO)
8 BANIEXATION PALIFIC (ANNEX)
9 BUE LINE DRUG TESTING PROGRAM
10 NEW BAPLOFEE DRUG TESTING
11 BANGAROUND OHEOKS
12 PROFESSIONAL SERVICE RESERVE

TOTAL

Updated 2/23/2024

\$ 2,300.00 TOTAL S 77,500.00 S 77,500.00 S 450.00 S 2,250.00 \$ 333.19 \$ 666.38 \$ 1,300.00 \$ 6,500.00 500.00 \$ 90.25 \$ \$ 117,757.88 2,300.00 2,000.00 541.50 77,500.00 2,250.00 FY2024 94,957.88 6,500.00 2,300.00 2,000.00 541.50 3,200.00

ISTRYMER COT PREVENT & MAINT
7 STYCER GURBY MATTRESS
8 ZOLL PM SERVICES
Vori Malindanaca Every (2 vanta) (Sarkica avary
9 other year) - September of each year
10 Secur Lyn)

1 GENERAL MEDICAL SUPPLIES
2 JUMP KITS/TRAUMA BAG
MEDICAL HARDWARE MAINTENANCE

GURNEYS)
PATHO-SHIELD GURNEY STRAPS

DESCRIPTION 028 MEDICAL SUPPLIES

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION 029 PARAMEDIC PAYMENTS

Budgeted in FY2024

Here is the updated PMA rate for FY25.

Updated 5/9/2024

\$665,00

5

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION 033 LEASE OBLIGATION

QUANTITY UNIT PRICE AMOUNT
1 \$ 18,258.40 \$ 18,258.40
1 \$ 57,322.95 \$ 57,322.95

Total \$ 75,681.35

Budgetod in FY2024 19,992.77 55,588.58 75,581.35

1 \$ 2,189.89 1 \$ 84,788.98

\$ 2,189.89 \$ 64,788.98 \$ 66,978.87

4,308.14 62,670.73 66,978.87

TOTAL

\$ 142,560.22

142,560.22

DESCRIPTION 032 MISC. EQUIPMENT

50	S	60	S	S	s	45	S	0
32,750.00	7,200.00	6,000.00	600.00	1,000.00	6,500.00	10,000.00	1,450.00	FY2024

Updated 1/8/2024

52

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION 034 DEBT SERVICE ON NDFD FACILITIES

ESCRIPTION	YTTTNAUD	UNIT PRICE	AMOUNT
SERVICE INTEREST 9/15/2024		\$ 144,596,88	\$ 144,596.88
SERVICE INTEREST 3/15/2025		\$ 144,596.88	\$ 144,596,88
SERVICE PRINCIPAL 3/15/2025		\$ 235,000.00	\$ 235,000.00
			5
		TOTAL	\$ 524,193.76

Updated 2/7:2024

40	П	
528,393,76		FY2024

2 (2015 Pierce Velocity - Rescue Engine 41 - INTEREST (8/29/2023) 2015 Pierce Velocity - Rescue Engine 41 - PRINCIPAL (8/29/2023) Payment 10 of 10 (Meturity 8/29/2024) PNC EQUIPMENT i 2021 Pierce Enforcer Engins 42 - Interest (07/26/2024) 2021 Pierce Enforcer Engins 42 - Principal (07/26/2024) Payment 4 of 12 (Maturity 07/26/2032) PNC Equipment

Updated 2/7/2024

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NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET Fiscal Your 2025 (July 1, 2024 - June 30, 2025)
DESCRIPTION
035 TRANSFER TO CAPITAL PROJECTS

\$ 180,000.0	TOTAL			
\$				
\$ 100,000.0	\$ 100,000,00	1	2 Trans to Capital (interest)	
\$ 80,000.0	THE RESIDENCE OF THE PARTY OF T		1 Trans to Capital	State
AMOUNT	UNIT PRICE AMOUN	QUANTIT	ITEM DESCRIPTION	LNE

FY2024 BUDGETED \$ 182,814.00 \$ 180,000.00 \$ 362,814.00

Updated 4/16/2024

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Attachment A

Attachment A	1
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ENDING RESTRICTED FUND BALANCE					BUDGETED REVENUES	GINNING RESTICTED	BEGINNING RESTICTED	I EM DESCRITTION
ND BALANCE	TOTALE					INING RESTICTED FUND BALANCE - COMMERCIAL	INING RESTICTED FUND BALANCE - RESIDENTIAL	QUANTIT
	OTAL EXPENDITURES			TOTAL		AL	AL	Y UNIT PRICE AMOU
\$ 50,000.00	5			\$ 50,000.00	\$ 50,000.00			AMOUN

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET Fiscal Year 2025 (July 1, 2024 - Juno 30, 2025) 036 IMPACT FEE RESTRICTED FUNDS SCHEDULE

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION 037 TRANSFER TO FUND BALANCE

TOTAL

Updated 6/14/2024

Fraud Risk Assessment

Continued

*Total Points Earned: 3'75/395	*Risk Level: Wentew				- Wenyalaligh
	> 355	316-355	276-315	200-275	< 200

	Yes	Pts
Does the entity have adequate basic separation of duties or mitigating controls as outlined in the attached Basic Separation of Duties Questionnaire?	200	200
2. Does the entity have governing body adopted written policies in the following areas:		
a. Conflict of interest?	5	5
b. Procurement?	5	5
c. Ethical behavior?	5	5
d. Reporting fraud and abuse?	5	5
e. Travel?	5	5
f. Credit/Purchasing cards (where applicable)?	5	5
g. Personal use of entity assets?	5	5
h. IT and computer security?	5	5
i. Cash receipting and deposits?	5	5
3. Does the entity have a licensed or certified (CPA, CGFM, CMA, CIA, CFE, CGAP, CPFO) expert as part of its management team?	20	20
a. Do any members of the management team have at least a bachelor's degree in accounting?	10	10
4. Are employees and elected officials required to annually commit in writing to abide by a statement of ethical behavior?	20	20
5. Have all governing body members completed entity specific (District Board Member Training for local/special service districts & interlocal entitles, Introductory Training for Municipal Officials for cities & towns, etc.) online training (<u>training.auditor.utah.gov</u>) within four years of term appointment/election date?	20	20
6. Regardless of license or formal education, does at least one member of the management team receive at least 40 hours of formal training related to accounting, budgeting, or other financial areas each year?	20	20
7. Does the entity have or promote a fraud hotline?	20	20
8. Does the entity have a formal internal audit function?	20	20
9. Does the entity have a formal audit committee?		2

*Entity Name: North Davis Fire Di	strict
*Completed for Fiscal Year Ending: 2024	*Completion Date: 6/18/24
*CAO Name: Mark Becraft	*CFO Name: Mariah Reyes
*CAO Signature; What S	TCFO Signature: Mhh ffr

*Required

Basic Separation of Duties

See the following page for instructions and definitions.

	Yes	No	MC*	N/A
Does the entity have a board chair, clerk, and treasurer who are three separate people?	X			
2. Are all the people who are able to receive cash or check payments different from all of the people who are able to make general ledger entries?			X	
 Are all the people who are able to collect cash or check payments different from all the people who are able to adjust customer accounts? If no customer accounts, check "N/A". 			X	
Are all the people who have access to blank checks different from those who are authorized signers?	X			
5. Does someone other than the clerk and treasurer reconcile all bank accounts OR are original bank statements reviewed by a person other than the clerk to detect unauthorized disbursements?	X			
6. Does someone other than the clerk review periodic reports of all general ledger accounts to identify unauthorized payments recorded in those accounts?	X			
 Are original credit/purchase card statements received directly from the card company by someone other than the card holder? If no credit/purchase cards, check "N/A". 			X	Sattasia
 Does someone other than the credit/purchase card holder ensure that all card purchases are supported with receipts or other supporting documentation? If no credit/purchase cards, check "N/A". 	X			
9. Does someone who is not a subordinate of the credit/purchase card holder review all card purchases for appropriateness (including the chief administrative officer and board members if they have a card)? If no credit/purchase cards, check "N/A".	X			
10. Does the person who authorizes payment for goods or services, who is not the clerk, verify the receipt of goods or services?	X			
11. Does someone authorize payroll payments who is separate from the person who prepares payroll payments? If no W-2 employees, check "N/A".	X			(1) (1) (1) (1) (1)
 Does someone review all payroll payments who is separate from the person who prepares payroll payments? If no W-2 employees, check "N/A". 	X			

^{*} MC = Mitigating Control