



North Davis Fire District
381 North 3150 West
West Point City, UT 84015
Office: (801) 525-2850 ext. 101
Fax: (801) 525-6935
www.northdavisfiredistrict.com

PUBLIC NOTICE / HEARING

North Davis Fire District Board of Trustees

(Meetings and Public Hearings are subject to change)

Notice is hereby given that the North Davis Fire District Board of Trustees will meet at Station 41 (381 N 3150 W, West Point) at 6:30 PM on May 18, 2023, to discuss, hear public comment, and consider the adoption of the North Davis Fire District Tentative Budget for FY2024 (7/1/2023-6/30/2024).

Interested parties are encouraged to attend the meeting and express their opinion on this matter. Additional information and a copy of the proposed property tax rate and budget are available for review by contacting the District Clerk North Davis Fire District, Station 41 – 381 N 3150 W, West Point City, UT 84015 (during regular office hours), the North Davis Fire District Website - <https://www.northdavisfiredistrict.com/board-meetings> or the Utah Public Noticing Website, <https://www.utah.gov/pmn/>

This notice has been posted in the following locations:

- North Davis Fire District, Station 41 – 381 N 3150 W, West Point City, UT 84015 (during regular office hours)
- North Davis Fire District Website - <https://www.northdavisfiredistrict.com/board-meetings>
- Utah Public Noticing Website, <https://www.utah.gov/pmn/>
- Requests to post this notice and pertaining documentation were sent to Clearfield City, West Point City, and Sunset City for public review.

In accordance with the Americans with Disabilities Act, persons in need of special accommodations should contact the District Clerk at 801-525-2850, ext. 101 at least twenty-four prior to the meeting.

Dated this 9th day of May 2023
Misty Rogers, District Clerk



**NORTH DAVIS FIRE DISTRICT
GENERAL FUND
FISCAL YEAR 2024
(7/1/2023-6/30/2024)**

Draft Document Updated 5/8/2023

TENTATIVE BUDGET ADOPTION:

FINAL BUDGET ADOPTION:

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

DESCRIPTION

3-002 CAPITAL FUND BALANCE 2023-2024

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

LINE	ITEM DESCRIPTION		
1	BEGINNING FUND BALANCE		\$ 554,530.00
2	INTEREST INCOME		\$ -
3			
4			
5	LEASE PROCEEDS		\$ -
6	REFINANCE PROCEEDS		
7	TRANSFERS IN FROM GENERAL FUND		\$ 362,814.00
8	TRANSFER IN FROM IMPACT FEE		
9			
10	APPRORIATION OF FUND BALANCE		
11			
12			
13			
14	AVAILABLE FUNDS		\$ 917,344.00
15	CONTRIBUTION TO FUND BALANCE		\$ -
16	CAPITAL PROJECTS EXPENDITURES		\$ 448,200.00
17	FLEET EXPENDITURES		\$ 93,995.00
18			
19	APPRORIATION FROM CAPITAL TO GENERAL FUND		
20	TRANSFER OUT TO GENERAL FUND		
21			
	ENDING FUND BALANCE		\$ 375,149.00

- CLICK HERE TO GO TO REVENUES
- CLICK HERE TO GO TO USES OF FUNDS
- CLICK HERE TO GO TO CAPITAL EXPENSES

Updated 3/30/2023

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

3-001 CAPITAL PROJECT EXPENSES:

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	Defibrillator Program (5 year program) FY2020, FY2021, FY2022, FY2023, FY2024	1	\$ 31,000.00	\$ 31,000.00
2	Lucas Chest Compression System	1	\$ 19,000.00	\$ 19,000.00
3	Stryker Auto-Load Gurney	2	\$ 52,000.00	\$ 104,000.00
4	Turnout Gear	1	\$ 63,000.00	\$ 63,000.00
5	MOPA Dispatch Network Inall (1-time expense)	1	\$ 55,000.00	\$ 55,000.00
6	UCA Communications	1	\$ 16,200.00	\$ 16,200.00
7	Station 41 Landscape and Lot Improvement	1	\$ 30,000.00	\$ 30,000.00
8	Vehicle System Exhaust Upgrade	1	\$ 80,000.00	\$ 80,000.00
9	Fleet Maintenance	1	\$ 50,000.00	\$ 50,000.00
				\$ 448,200.00

Budgeted Amount FY2023
\$ 328,000.00

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Updated 5/8/2023

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

DEBT SERVICE FUND BALANCE

DESCRIPTION

3-004 DEBT SERVICE:

LINE	ITEM DESCRIPTION			
1	BEGINNING FUND BALANCE			\$ 58,302.00
2	INTEREST INCOME			\$ -
3				
4				
5				
6	TRANSFERS IN FROM GENERAL FUND			\$ 528,393.76
7	TRANSFERS IN FROM GENERAL FUND			
8				
9				
10				
11				
12				
13				
14				
15	AVAILABLE FUNDS			\$ 586,695.76
16				
17	DEBT SERVICE INTEREST 10/1/2023			\$ 149,196.88
18	DEBT SERVICE INTEREST 4/1/2024			\$ 149,196.88
19	DEBT SERVICE PRINCIPAL 4/1/2024			\$ 230,000.00
20				
21	ENDING FUND BALANCE			\$ 58,302.00

Financial Statement FY2019 page 8

Updated 2/15/2023

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

USES OF FUNDS

LINE	DESCRIPTION		ACCT. TOTAL	Budgeted in FY2023
1	001 PERM EMPLOYEE WAGES		\$ 3,075,214	\$ 2,517,750
2	002 OVERTIME		\$ 135,246	\$ 393,061
3	003 PART-TIME EMPLOYEE WAGES		\$ 263,556	\$ 219,377
4	003 BENEFIT PAYOUT CONTINGENCY		\$ 151,991	\$ 121,248
5	004 MERIT PAY		\$ -	\$ 4,247
6	005 BOARD WAGES		\$ 38,000	\$ 38,000
7	006 F.I.C.A.		\$ 280,296	\$ 228,834
8	007 RETIREMENT		\$ 547,002	\$ 452,261
9	008 INSURANCE (HEALTH)		\$ 743,117	\$ 634,170
10	009 UTAH DISABILITY DEATH BENEFIT		\$ 4,840	\$ 3,800
11	010 WORKMANS COMP		\$ 68,152	\$ 68,152
12	011 BANK CHARGES		\$ 6,700	\$ 5,961
13	012 EMPLOYEE ASSISTANCE PROGRAM		\$ 3,360	\$ 3,338
14	013 CLOTHING ALLOWANCE - FULL TIME		\$ 65,986	\$ 52,530
15	014 CLOTHING ALLOWANCE - PART TIME		\$ 4,300	\$ 3,393
16	014.5 CODE ENFORCEMENT - PUBLIC EDUCATION		\$ 20,535	\$ -
16	015 SUBSCRIPTIONS, MEMBERSHIPS		\$ 55,369	\$ 50,325
17	016 TRAVEL AND TRAINING		\$ 53,259	\$ 56,266
18	017 OFFICE SUPPLY AND EXPENSE		\$ 13,000	\$ 13,669
19	018 EQUIPMENT MAINTENANCE AND SUPPLY		\$ 37,780	\$ 34,507
20	019 VEHICLE MAINTENANCE		\$ 140,350	\$ 216,607
21	020 COMPUTER MAINTENANCE AND SUPPLY		\$ 48,104	\$ 49,387
22	021 UTILITIES (GAS, POWER, PHONES)		\$ 74,978	\$ 74,798
23	022 800 COMMUNICATIONS		\$ 6,000	\$ 6,000
24	023 DISPATCH SERVICES		\$ 111,885	\$ 135,000
25	024 SPECIAL DEPARTMENT ALLOWANCE		\$ 32,010	\$ 25,896
26	025 GRANT EXPENSES		\$ 8,000	\$ -
27	026 LIABILITY INSURANCE (RISK MANAGEMENT)		\$ 78,329	\$ 70,330
28	027 COLLECTION CONTRACT (IRIS MEDICAL)(Health Assess)		\$ 188,757	\$ 158,006
29	028 MEDICAL SUPPLIES		\$ 94,958	\$ 85,817
30	029 PARAMEDIC FEE		\$ 6,000	\$ 10,000
31	030 MISC. SERVICES		\$ 25,040	\$ 27,250
32	031 PROFESSIONAL SERVICES (ACCNT,AUDIT, ATTORNEY)		\$ 89,210	\$ 78,380
33	032 MISC. EQUIPMENT		\$ 32,750	\$ 49,662
34	033 LEASE OBLIGATION		\$ 142,560	\$ 142,560
35	034 TRANSFER TO DEBT SERVICE		\$ 528,394	\$ 485,594
35	035 TRANS TO CAPITAL PROJECTS		\$ 362,814	\$ 500,000
37	037 IMPACT FEE RESERVES			
	CONTRIBUTIONS TO OTHER GOVERNMENTS (RDA)		\$ 362,480	\$ 482,418
		TOTAL	\$ 7,900,321	\$ 7,498,592.08
	037 TRANSFER TO FUND BALANCE		\$ 73,075	
	TOTAL BUDGET WITH TRANSFER TO CAPITAL		\$ 7,973,396	
	CLICK HERE TO GO TO REVENUES			
	CLICK HERE TO GO TO USES OF FUNDS			
	CLICK HERE TO GO TO CAPITAL PROJECTS FUND BALANCE			
	CLICK HERE TO GO TO CAPITAL EXPENSES			
	CLICK HERE TO GO TO TRANSFER TO CAPITAL			

3-001 REVENUES

FY2024 PROJECTED REVENUE

1	TOTAL AMBULANCE	\$	1,565,000.00	
2	PMA AUTO AID REVENUE			
3	FIRE/INCIDENT RECOVERY	\$	50,000.00	
4	INTEREST INCOME	\$	180,000.00	
5	MISC REVENUE			
6	DONATIONS	\$	-	
7	UTAH DIVISION OF FORESTRY FIRE & STATE LANDS	\$	-	
8	EMS PER CAPITA	\$	6,216.00	
9	STATE OF UTAH MENTAL HEALTH GRANT	\$	-	
10	UTAH STATE FORESTRY GRANT	\$	-	
11	FEMA ASSISTANCE TO FIREFIGHTERS GRANT	\$	-	
12	CLERICAL FEES / GRAMA REQUESTS	\$	1,000.00	
13	INSPECTION FEES	\$	4,500.00	
14	SPECIALIZED PERMITS	\$	1,500.00	
15	OPERATIONAL PERMITS	\$	-	
16	PUBLIC SAFET IMPACT FEES	\$	75,000.00	* recommended amount by Treasurer
17	LIFE SAFETY			
18	PLAN REVIEW FEE - COMMERCIAL	\$	4,500.00	
19	PLAN REVIEW FEE - SUBDIVISION/ADU UNIT	\$	4,500.00	
20	FIRE PROTECTION - FIRE ALARM SYSTEM INSTALL	\$	1,500.00	
21	FIRE PROTECTION - FIRE SPRINKLER SYSTEM	\$	1,500.00	
22	FALSE ALARM FEE	\$	-	
23	OTHER TESTING	\$	-	
24	ILLEGAL BURING	\$	-	
25	STANDBY FEES	\$	10,000.00	
26	USAR AND HAZMAT WAGE REIMBURSEMENT	\$	-	
27	FIRE PROTECTION UNICORPORATED COUNTY	\$	700.00	
28	FEE IN LIEU OF TAXES AND AGE BASED FEES	\$	245,000.00	
29	PROPERTY TAXES RATE (based on FY2023 accepted tax rate)	\$	5,400,000.00	\$ 5,705,000.00
30	Release of RDA Westside Business	\$	60,000.00	
31	PROPERTY TAXES - CONTRIBUTIONS TO OTHER GOV. (RDA)	\$	362,480.00	
32	APPROPRIATION OF FUND BALANCE CAPITAL	\$	-	FY2023 Budeted Revenues
34	APPROPRIATION OF FUND BALANCE			
	TOTAL REVENUES	\$	7,973,396.00	\$ 6,369,198.00

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[CLICK HERE TO GO TO CAPITAL EXPENSES](#)

Updated 4/7/2023

OPTION 1 - Ambulance Revenue Projection Calculation FY2024	
NDFD Ambulance Collection at End of FY2022	\$ 1,138,819.72
NDFD Projected Collection at End of FY2024	\$ 1,747,070.97
Difference Between Projected Collection FY2022 & FY 2023	\$ 608,251.25
67.7% of the FY2022 collection and projected FY2024 ambulance revenue to FY2024 ambulance revenue projection	\$ 411,786.10
Ambulance Revenue (NDFD FY2022 collection \$1,138,819.72 plus 67.7% of projected FY2024 ambulance revenue \$411,786.10)	\$ 1,550,605.82

OPTION 1 - Property Tax Revenue Breakdown		FY2022 Final Audit
\$ 4,583,808.00	Promised by CTR accepting rate in FY2023	\$ 5,088,890.20
\$ 504,772.00	Personal Property - Not included in CTR projections (as per Utah State Tax Commision)	\$ -
\$ 311,420.00	Projected Growth 3% FY2023 & 3% FY2024.	\$ 245,000.00
\$ 245,000.00	Fee in Lieu Received at End of FY2022	\$ -
\$ 60,000.00	Release of RDA Property in FY2024	
\$ 5,705,000.00	Total Proposed Property Tax Revenue	\$ 5,333,890.20

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

DESCRIPTION

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

**FY2024 15%
Proposed Increase**

001 PERMANENT EMPLOYEE WAGES		PAY PERIODS	FY2023 BI-WEEKLY	FY2023 Annual Wage w/out OT	FY2024 15% Proposed Increase	TIER	BUDGETED FY2023
LINE	ITEM DESCRIPTION						
1	Full-Time Fire Chief					1	
2	Full-Time Deputy Chief / Fire Marshal					1	
3	Deputy Fire Marshal					1	
4	Full-Time Executive Assistant / Finance / HR / District					1	
5	Full-Time HR Coordinator / Deputy District Clerk					1	
BATTALION CHIEFS & CAPTAINS							
1	Full-Time Battalion Chief					1	
2	Full-Time Battalion Chief					1	
3	Full-Time Battalion Chief					1	
4	Full-Time Captain					1	
5	Full-Time Captain					1	
6	Full-Time Captain					1	
7	Full-Time Captain					1	
8	Full-Time Captain					2	
9	Full-Time Captain					1	
DRIVER/ENGINEERS							
1	Full-Time Driver/Engineer					2	
2	Full-Time Driver/Engineer					2	
3	Full-Time Driver/Engineer					1	
4	Full-Time Driver/Engineer					2	
5	Full-Time Driver/Engineer					1	
6	Full-Time Driver/Engineer					2	
FIREFIGHTERS/PARAMEDICS							
1	Full-Time Firefighter (Paramedic)					1	
2	Full-Time Firefighter (Paramedic)					1	
3	Full-Time Firefighter (Paramedic)					2	
4	Full-Time Firefighter (Paramedic)					1	
5	Full-Time Firefighter (Paramedic)					2	
6	Full-Time Firefighter (Paramedic)					2	
7	graduation July 2023					2	
8	graduation July 2023					2	
9	graduation July 2023					2	
FIREFIGHTERS							
1	Full-Time Firefighter					2	
2	Full-Time Firefighter					1	
3	Full-Time Firefighter					2	
4	Full-Time Firefighter					2	
5	Full-Time Firefighter					2	
6	Full-Time Firefighter					2	
7	Full-Time Firefighter					2	
8	graduation July 2023					2	
9	Full-Time Firefighter					2	
10	Full-Time Firefighter					2	
11	Full-Time Firefighter					2	
12	Full-Time Firefighter					2	
			TOTAL	\$ 2,417,196.80	\$ 3,075,213.60		\$ 2,517,750.00

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8	Full-Time Firefighter					
9	Full-Time Firefighter					
10	Full-Time Firefighter					
11	Full-Time Firefighter					
12	Full-Time Firefighter					
			1416.31	4216		
TOTAL VACATION BENEFIT PAYOUT					\$ 151,990.71	

\$ 121,248.00

[CLICK HERE TO RETURN TO USES OF FUNDS](#) Updated 2/15/2023

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

DESCRIPTION

005 ADMINISTRATIVE CONTROL BOARD WAGES

Members Appointed From Sunset, Clearfield, and West Point City Councils

LINE	ITEM DESCRIPTION (Quarterly Compensation)	QUANTITY	UNIT PRICE	AMOUNT
1	CHAIRMAN	4	\$ 1,250.00	\$ 5,000.00
2	VICE-CHAIRMAN	4	\$ 1,250.00	\$ 5,000.00
3	BOARD MEMBER	4	\$ 1,000.00	\$ 4,000.00
4	BOARD MEMBER	4	\$ 1,000.00	\$ 4,000.00
5	BOARD MEMBER	4	\$ 1,000.00	\$ 4,000.00
6	BOARD MEMBER	4	\$ 1,000.00	\$ 4,000.00
7	BOARD MEMBER	4	\$ 1,000.00	\$ 4,000.00
8	BOARD MEMBER	4	\$ 1,000.00	\$ 4,000.00
9	BOARD MEMBER	4	\$ 1,000.00	\$ 4,000.00
			TOTAL	\$ 38,000.00

Budgeted Amount FY2023
\$ 38,000.00

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Updated 2/15/2023

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

DESCRIPTION 007 RETIREMENT

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Preliminary Rate

	Tier 1	Tier 2
2015-2016 rate	19.04%	
2016-2017 rate	18.94%	
2017-2018 rate	18.97%	12.08%
2018-2019 rate	19.66%	12.08%
2019-2020 rate	19.66%	12.08%
2020-2021 rate	19.66%	16.35%
2021-2022 rate	19.66%	16.35%
2022-2023 rate	18.66%	16.67%
2023-2024 rate	18.66%	16.67%

LINE	ITEM DESCRIPTION	UNIT PRICE	AMOUNT
1	FULL TIME - TIER 1 (FIREFIGHTERS RETIREMENT DIV. A)	\$ 1,726,825.12	\$ 322,225.57
2	FULL TIME - TIER 2 (FIREFIGHTERS RETIREMENT DIV. A)	\$ 1,348,388.48	\$ 224,776.36
3	RETIREMENT RESERVE		\$ -
	TOTAL	\$ 3,075,213.60	\$ 547,001.93

Note: Added 4 New Positions (1 deputy marshal, 3 full-time firefighters)

updated 2/15/2023

waiting for final rates from URS 2/15/2023

FY2023 BUDGETED
\$452,261

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

DESCRIPTION

Premium Increases: 2.5% Traditional, 1.7% HSA
Star, 0% Vision, 0% Eyemed

008 INSURANCE

	TYPE	TOTAL ANNUAL PREMIUM (estimated 2.5% increase)	QUANTITY	TOTAL ANNUAL PREMIUM	NDFD ANNUAL PREMIUM (83%)	EMPLOYEE ANNUAL PREMIUM (17%)
1	Health Family	\$ 26,567.75	20	\$ 531,355.08	\$ 441,024.72	\$ 90,330.36
2	Health Double	\$ 19,641.13	8	\$ 157,129.06	\$ 130,417.12	\$ 26,711.94
3	Health Single	\$ 9,488.47	13	\$ 123,350.06	\$ 102,380.55	\$ 20,969.51
			41	\$ 811,834.19	\$ 673,822.38	\$ 138,011.81
1	Dental Family	\$ 1,203.84	20	\$ 24,076.80	\$ 19,983.74	\$ 4,093.06
2	Dental Double	\$ 795.36	8	\$ 6,362.88	\$ 5,281.19	\$ 1,081.69
3	Dental Single	\$ 581.76	13	\$ 7,562.88	\$ 6,277.19	\$ 1,285.69
			41	\$ 38,002.56	\$ 31,542.12	\$ 6,460.44
1	Vision Family	\$ 197.64	20	\$ 3,952.80	\$ 3,280.82	\$ 671.98
2	Vision Double	\$ 143.28	8	\$ 1,146.24	\$ 951.38	\$ 194.86
3	Vision Single	\$ 88.56	13	\$ 1,151.28	\$ 955.56	\$ 195.72
			41	\$ 6,250.32	\$ 5,187.77	\$ 1,062.55
TOTAL ANNUAL PREMIUM				\$ 856,087.07	\$ 710,552.27	\$ 145,534.80

NOTE: Not all employees utilize NDFD benefits or they may only utilize some of the benefits offered. Also, if an employee experiences a qualifying "life event" sometime throughout the year, premiums could change.

	TYPE	TOTAL MONTHLY PREMIUM	QUANTITY	TOTAL ANNUAL PREMIUM	NDFD ANNUAL PREMIUM (100%)
1	LIFE & AD&D BENEFIT FOR FT EMPLOYEES	\$ 118.80	41	\$ 4,870.80	\$ 4,870.80
2	CANCER INSURANCE FOR FT EMPLOYEES	\$ 391.56	41	\$ 16,053.96	\$ 16,053.96
3	DISABILITY INS. FOR NON FF EMPLOYEE	\$ 360.00	2	\$ 720.00	\$ 720.00
4	FLEX & HSA ADMIN FEE	\$ 50.00	\$ 12.00	\$ 600.00	\$ 600.00
5	FITNESS PASS (VASA) - HEALTH BENEFIT	\$ 860.00	\$ 12.00	\$ 10,320.00	\$ 10,320.00
TOTA ANNUAL PREMIUM				\$ 32,564.76	\$ 32,564.76

FY2023 Amount Budgeted	
NDFD AMOUNT	TOTAL PREMIUM
\$ 634,170.00	\$ 749,126.52

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Updated 3/20/2023

TOTAL ANNUAL PREMIUM	NDFD ANNUAL PREMIUM (83%)	EMPLOYEE ANNUAL PREMIUM (17%)
\$ 888,651.83	\$ 743,117.03	\$ 145,534.80

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

DESCRIPTION

008 INSURANCE

FY2024 2.5% Increase						
Traditional Plan increase)	Yearly Premium	NDFD Yearly Cost 83%	Employee Yearly Premium 17%	NDFD Monthly Cost	Employee Montly Cost	Employee Pay Period Cost (24)
Family	\$ 26,567.75	\$ 22,051.24	\$ 4,516.52	\$ 1,837.60	\$ 376.38	\$ 188.19
Double	\$ 19,641.13	\$ 16,302.14	\$ 3,338.99	\$ 1,358.51	\$ 278.25	\$ 139.12
Single	\$ 9,488.47	\$ 7,875.43	\$ 1,613.04	\$ 656.29	\$ 134.42	\$ 67.21
FY2024 1.7% Increase						
HSA Plan (5% increase)	Yearly Premium	NDFD Yearly \$ amount as traditional	Employee Yearly Premium	NDFD Monthly Cost	Employee Montly Cost	Employee Pay Period Cost (24)
Family	\$ 22,326.73	\$ 22,051.24	\$ 275.49	\$ 1,837.60	\$ 22.96	\$ 11.48
Double	\$ 16,505.91	\$ 16,302.14	\$ 203.77	\$ 1,358.51	\$ 16.98	\$ 8.49
Single	\$ 7,973.85	\$ 7,875.43	\$ 98.42	\$ 656.29	\$ 8.20	\$ 4.10
FY2024 0% Increase						
Dental increase	Yearly Premium	NDFD Yearly Cost 83%	Employee Yearly Premium 17%	NDFD Montly Cost	Employee Montly Cost	Employee Pay Period Cost (24)
Family	\$ 1,203.84	\$ 999.19	\$ 204.65	\$ 83.27	\$ 17.05	\$ 8.53
Double	\$ 795.36	\$ 660.15	\$ 135.21	\$ 55.01	\$ 11.27	\$ 5.63
Single	\$ 581.76	\$ 482.86	\$ 98.90	\$ 40.24	\$ 8.24	\$ 4.12
ESTIMATE FY2024 0% Increase						
Vision	Yearly Premium	NDFD Yearly Cost 83%	Employee Yearly Premium 17%	NDFD Montly Cost	Employee Montly Cost	Employee Pay Period Cost (24)
Family	\$ 197.64	\$ 164.04	\$ 33.60	\$ 13.67	\$ 2.80	\$ 1.40
Double	\$ 143.28	\$ 118.92	\$ 24.36	\$ 9.91	\$ 2.03	\$ 1.01
Single	\$ 88.56	\$ 73.50	\$ 15.06	\$ 6.13	\$ 1.25	\$ 0.63

FY2023						
Traditional Plan	Yearly Premium	NDFD Yearly Cost 82%	Employee Yearly	NDFD Monthly	Employee Montly	Employee Pay

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

DESCRIPTION

010 WORKMANS COMP

Left same number as originally budgeted in FY2023

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	WORKMANS COMP (Benchamark (A-VII, 7710)	10	\$ 6,815.20	\$ 68,152.00
			TOTAL	\$ 68,152.00

FY2023 BUDGETED
\$ 68,152.00

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Updated 2/15/2023

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

DESCRIPTION

011 BANK CHARGES

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
	ZIONS BANK SERVICE FEES			\$ -
1	CHECK PRINTING	1	\$ 700.00	\$ 700.00
2	LOCK BOX FOR AMBULANCE BILLING	12	\$ 500.00	\$ 6,000.00
			TOTAL	\$ 6,700.00

Budgeted in FY2023
\$ 5,961.00

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Updated 2//14/2023

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

DESCRIPTION

012 EMPLOYEE ASSISTANCE PROGRAM

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
	FIREFIGHTERS/EMPLOYEES	56	\$ 60.00	\$ 3,360.00
				\$ -
			TOTAL	\$ 3,360.00

EAP IS A PROGRAM PAID BY THE DISTRICT FOR EMPLOYEES. COUNSELING IS MADE AVAILABLE FOR VARIOUS THINGS SUCH AS MARITAL, FINANCIAL, ANGER MANAGEMENT AND MANY OTHER SUBJECTS

Budgeted in FY2023
\$ 3,338.00

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Updated 4/19/2023

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

DESCRIPTION

013 CLOTHING ALLOWANCE (FULL-TIME)

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	Fire Chief	1	\$ 1,408.75	\$ 1,408.75
2	Deputy Fire Chief	1	\$ 1,408.75	\$ 1,408.75
3	Deputy Fire Marshal	1	\$ 1,408.75	\$ 1,408.75
4	Battalion Chief	3	\$ 780.00	\$ 2,340.00
5	Captain	6	\$ 780.00	\$ 4,680.00
6	Firefighters	33	\$ 780.00	\$ 25,740.00
7	UNIFORM RESERVE FUND	1	\$ 8,000.00	\$ 8,000.00
8				\$ -
9	CLASS A LOAN PROGRAM	35	\$ 600.00	\$ 21,000.00
10	<i>* payback term 24 months (24 checks \$12.50 per paycheck)</i>			\$ -
11				\$ -
12				\$ -
13				\$ -
CLICK HERE TO RETURN TO USES OF FUNDS				
			TOTAL	\$ 65,986.25

CLOTHING ALLOWANCE	
Chief/Deputy Chief Uniform Allowance =	\$1,100.00
Chief/Deputy Chief Uniform Cleaning Allowance =	\$308.75
52 weeks x 5 days =	260 days
260 days - 13 holidays =	247 days
247 days x \$1.25 =	\$308.75
24-Hour Firefighters (Full-Time) Uniform Allowance =	\$630.00
24-Hour Firefighters (Full-Time) Uniform Cleaning Allowance =	\$150.00

Updated 4/10/2023

Budgeted in FY2023
\$ 52,530.00

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

DESCRIPTION: 016 CODE ENFORCEMENT - PUBLIC EDUCATION

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	IAAI UTAH CHAPTER	5	\$ 130.00	\$ 650.00
2	ICC MEMBERSHIP AND CODES	3	\$ 135.00	\$ 405.00
3	NATIONAL ASSOCIATION OF FIRE INVESTIGATORS	5	\$ 65.00	\$ 325.00
4	NFPA DUES	2	\$ 175.00	\$ 350.00
5	NFPA PUBLICATIONS/DISK CODES	1	\$ 1,305.00	\$ 1,305.00
6	STATE FIRE & LIFE SAFETY ASSOCIATION	2	\$ 75.00	\$ 150.00
7	UTAH FIRE & LIFE SAFETY EDUCATORS PROGRAMS	1	\$ 1,250.00	\$ 1,250.00
8	UTAH STATE FIRE MARSHAL ASSOCIATION	1	\$ 50.00	\$ 50.00
9	BLUEBEAM	2	\$ 300.00	\$ 600.00
10	FIRE MARSHALL TRAINING	2	\$ 400.00	\$ 800.00
11	ARSON INVESTIGATOR TRAINING	5	\$ 200.00	\$ 1,000.00
12	IAAI TRAINING SEMINAR	5	\$ 650.00	\$ 3,250.00
13	FIRE & LIFE SAFETY EDUCATION PROGRAM	1	\$ 700.00	\$ 700.00
14	PUB ED SUPPLIES	1	\$ 1,000.00	\$ 1,000.00
15	PUB ED FIRE PREVENTION OPEN HOUSE	1	2,200.00	\$ 2,200.00
16	PUB ED CHARACTERIZATION TRAINING	1	\$ 3,000.00	\$ 3,000.00
17	INVESTIGATION SUPPLIES	1	\$ 2,000.00	\$ 2,000.00
18	CODE ENFORCEMENT SUPPLY RESERVE	1	\$ 1,500.00	\$ 1,500.00
			TOTAL	\$ 20,535.00

[CLICK HERE TO RETURN TO USES OF FUNDS](#)

Updated 4/3/2023

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

DESCRIPTION

017 OFFICE SUPPLIES

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT	
1	MISCELLANEOUS OFFICE SUPPLIES	1	\$ 9,000.00	\$ 9,000.00	Budgeted in FY2023
	OFFICE MACHINE REPAIR			\$ -	
	PENS, PENCILS, MARKERS, BINDERS			\$ -	
	STORAGE BOXES, PROFESSIONAL PRINTING			\$ -	
	POSTAGE			\$ -	
	COPY SUPPLIES, INK, TONER			\$ -	
	SD CARDS, USB , ETC			\$ -	
2	POCKET CALENDARS FOR SHIFT FIREFIGHTERS	0	\$ 3.00	\$ -	
3	REGULAR SIZE CALENDARS FOR SHIFT FIREFIGHTERS	0	\$ 2.00	\$ -	
4	INSPECTION FORMS	1	\$ 500.00	\$ 500.00	
5	AMA RELEASE FORMS	1	\$ 500.00	\$ 500.00	
6	ENVELOPES, PAPER, PRINTING FOR MEDICAL SUPPLIES	1	\$ 3,000.00	\$ 3,000.00	
7				\$ -	
8				\$ -	
			TOTAL	\$ 13,000.00	\$ 13,669.00

[CLICK HERE TO RETURN TO USES OF FUNDS](#)

Updated 2/14/2023

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

DESCRIPTION

018 EQUIPMENT, MAINT. AND SUPPLY

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	ANNUAL FIRE ALARM SYSTEM MONITORING	2	\$ 375.00	\$ 750.00
2	ANNUAL FIRE ALARM INSPECTION/SERVICE	2	\$ 800.00	\$ 1,600.00
3	FIRE EXTINGUISHER MAINTENANCE AND REFILL	30	\$ 15.00	\$ 450.00
4	TRI AIR COMPRESSOR CERTIFICATION TESTING	1	\$ 100.00	\$ 100.00
5	HYDROSTATIC TESTING OF SCBA (airpack)	0	\$ 100.00	\$ -
6	HYDROSTATIC TESTING OF SCBA FACE PIECES	0	\$ 40.00	\$ -
7	HYDRO TEST FOR SCBA BOTTLE (every 5 years)	40	\$ -	\$ -
8	GENERATOR MAINTENANCE	1	\$ 3,200.00	\$ 3,200.00
9	COMPRESSOR MAINTENANCE	1	\$ 1,200.00	\$ 1,200.00
10	BUILDING MAINTENANCE SUPPLIES	2	\$ 5,000.00	\$ 10,000.00
11	GARAGE DOOR MAINTENANCE	1	\$ 3,000.00	\$ 3,000.00
12	MISC. BATTERIES FOR SMALL EQUIPMENT	2	\$ 1,000.00	\$ 2,000.00
13	LAWN CARE MAINTENANCE STATION 42	0	\$ 2,500.00	\$ -
14	STATION HANDTOOLS	2	\$ 1,000.00	\$ 2,000.00
15	APPLIANCE REPAIR/REPLACEMENT RESERVE	1	\$ 4,000.00	\$ 4,000.00
16	BACK FLOW TEST (ANNUAL)	2	\$ 90.00	\$ 180.00
17	EXTRACTION MAINTENANCE (5 SETS TOTAL) - 3 SETS ONE YEAR 2 SETS THE NEXT YEAR	3	\$ 1,600.00	\$ 4,800.00
18	UNFORSEEN MAINTENANCE RESERVE	1	\$ 4,500.00	\$ 4,500.00
			TOTAL	\$ 37,780.00

[CLICK HERE TO RETURN TO USES OF FUNDS](#)

Budgeted in FY2023
\$ 50,734.00

Updated 4/3/2023

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

DESCRIPTION

020 COMPUTER MAINTENANCE AND SUPPLY

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	COMPUTER, PHONE, IT MAINTENANCE (ETS)	12	\$ 3,117.00	\$ 37,404.00
2	WEB MAINTENANCE	12	\$ 350.00	\$ 4,200.00
3	IT EQUIPMENT/SUPPLIES RESERVE	1	\$ 5,500.00	\$ 5,500.00
4	PRINTERS/SCANNERS	2	\$ 500.00	\$ 1,000.00
5				
6				
7				
8				\$ -
9				\$ -
10				\$ -
11				
			TOTAL	\$ 48,104.00

Budgeted in FY2023	
\$	49,387.00

[CLICK HERE TO RETURN TO USES OF FUNDS](#)

Updated 4/3/2023

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

DESCRIPTION

021 UTILITIES

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	DOMINION ENERGY	12	\$ 850.00	\$ 10,200.00
2	ROCKY MOUNTAIN POWER	12	\$ 1,400.00	\$ 16,800.00
3	MOBILE PHONES (AT&T FIRST NET)	12	\$ 1,500.00	\$ 18,000.00
	MOBILE PHONE SUPPLIES	12	\$ 100.00	\$ 1,200.00
4	CLEARFIELD CITY WATER	12	\$ 305.00	\$ 3,660.00
5	WEST POINT CITY WATER)	12	\$ 110.00	\$ 1,320.00
6	ECONO WASTE (STATION 41)	12	\$ 65.00	\$ 780.00
7	WASTE MANAGEMENT (STATION 42)	12	\$ 130.00	\$ 1,560.00
8	COMCAST BUSINESS (Eathernet, Data, Etc)	12	\$ 650.00	\$ 7,800.00
9	COMCAST BUSINESS (Digital Voice, Internet, Cable)	12	\$ 1,100.00	\$ 13,200.00
10	DAVIS/WEBER SECONDARY WATER	2	\$ 229.00	\$ 458.00
11		2		
12				
13				
14				
			TOTAL	\$ 74,978.00

Budgeted in FY2023
\$ 74,798.00

[CLICK HERE TO RETURN TO USES OF FUNDS](#)

Updated 2/15/2023

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

DESCRIPTION

022 COMMUNICATION (RADIO MAINTENANCE AND SUPPLY)

LINE	ITEM DESCRIPTION			AMOUNT
1	COMMUNICATIONS (800 SYSTEM)	1	\$ 4,000.00	\$ 4,000.00
2	COMMUNICATIONS (UHF)	1	\$ 2,000.00	\$ 2,000.00
				\$ 6,000.00

Budgeted in FY2023
\$ 4,000.00
\$ 2,000.00
\$ 6,000.00

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Updated 2/14/2023

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

DESCRIPTION

023 DISPATCH SERVICES

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	DISPATCH SERVICES (CLFD)	12	\$ 8,907.08	\$ 106,884.96
2	DISPATCH MOPA STATION 41 & 42	2	\$ 2,500.00	\$ 5,000.00
			TOTAL	\$ 111,884.96

Budgeted in FY2023
\$ 123,500.00

[CLICK HERE TO RETURN TO USES OF FUNDS](#)

updated 2/14/2023

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

DESCRIPTION

024 SPECIAL DEPARTMENT ALLOWANCE

FY2022 Fire Years of Service

FY2022 NDFD Years of Service

Budgeted in FY2023

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	CHRISTMAS CARDS	1	\$ 500.00	\$ 500.00
2	CHRISTMAS GIFT CARDS	55	\$ 75.00	\$ 4,125.00
3	DAVIS COUNTY TRAINING ALLIANCE	1	\$ 400.00	\$ 400.00
4	LUNCH MEETINGS	12	\$ 30.00	\$ 360.00
5	MISC FLOWERS FOR EMPLOYEES	5	\$ 50.00	\$ 250.00
6	OFFICERS MEETING LUNCHEONS	1	\$ 500.00	\$ 500.00
7	SPECIAL DEPT RESERVE	1	\$ 2,000.00	\$ 2,000.00
8	ON THE SPOT AWARDS	50	\$ 40.00	\$ 2,000.00
9	NDFD CHALLENGE COINS	1	\$ 1,500.00	\$ 1,500.00
10	SERVICE AWARDS	1	\$ 1,275.00	\$ 1,275.00
11	PLAQUES/INCIDENT AWARDS	1	\$ 1,000.00	\$ 1,000.00
12	WINTER SOCIAL DINNER / OTHER	1	\$ 9,000.00	\$ 9,000.00
13	MISC. LUNCHEONS FOR STAFF	1	\$ 2,000.00	\$ 2,000.00
14	PUBLICATIONS FOR PUBLIC HEARINGS	1	\$ 4,000.00	\$ 4,000.00
15	4TH OF JULY CANDY/FOOD	1	\$ 2,100.00	\$ 2,100.00
16	BOARD OF TRUSTEE EXPENSE	1	\$ 1,000.00	\$ 1,000.00
			TOTAL	\$ 32,010.00

\$ 25,896.00

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Updated 2/14/2023

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

DESCRIPTION

025 GRANT EXPENSES

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	EMS PER CAPITA GRANT EXPENSE	1		\$ -
2	EMS GRANT	1		\$ -
3	FEMA ASSISTANCE TO FIREFIGHTERS (AFG)	1		\$ -
4	REGION 1 HAZMAT GRANT	1		\$ -
5	DAVIS COUNTY SAFE KIDS COALALITION	1		\$ -
6	SAFER GRANT 21/22	1		\$ -
7	HEALTH AND WELLNESS GRANT (FIRST RESPONDERS FIRST)	2	\$ 4,000.00	\$ 8,000.00
			TOTAL	\$ 8,000.00

Budgeted in FY2023	

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FEMA ASSISTANCE TO FIREFIGHTERS (AFG)

Updated 2/27/2023

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

DESCRIPTION

026 LIABILITY INSURANCE

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	LIABILITY INSURANCE (ARCH)	1	\$ 68,797.00	\$ 68,797.00
2	CYBER LIABILITY	1	\$ 9,532.38	\$ 9,532.38
				\$ -
			TOTAL	\$ 78,329.38

Budgeted in FY2023
\$ 70,330.00

[CLICK HERE TO RETURN TO USES OF FUNDS](#)

Updated 2/16/2022

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

DESCRIPTION

027 COLLECTION CONTRACT

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
2	AMBULANCE COLLECTION CONTRACTS 6.5% Percent of Ambulance Revenue (estimated)	6.50%	\$ 1,550,000.00	\$ 100,750.00
2	HEALTH CARE FINANCE ASSESSMENT	2070	\$ 35.75	\$ 74,002.50
3	COLLECTION CONTRACT FIRE RECOVERY USA	12	\$ 1,167.00	\$ 14,004.00
	Fire Recovery USA - 20% of Hazardous Materials Management & Incident Cost Recovery			
			TOTAL	\$ 188,756.50

Budgeted in FY2023
\$ 60,002.00
\$ 14,004.00
\$ 158,006.00

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Estimated number of Ground Transports in 1-Year

Estimated number of transports and cost per year per patient transport. Actual cost per transport is determined by Utah Department of Health/Medicaid. Budgeted a 3% increase to actual billing from FY2020 QTR 2

Updated 4/5/2023

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

DESCRIPTION

028 MEDICAL SUPPLIES

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	GENERAL MEDICAL SUPPLIES	1	\$ 77,500.00	\$ 77,500.00
2	JUMP KITS/TRAUMA BAG	5	\$ 450.00	\$ 2,250.00
4	MEDICAL HARDWARE MAINTNANCE (GURNEYS)	4	\$ 500.00	\$ 2,000.00
5	PATHO-SHIELD GURNEY STRAPS	6	\$ 90.25	\$ 541.50
6	STRYKER COT BATTERIES & CHARGER	4	\$ 800.00	\$ 3,200.00
7	STYKER GURNEY MATTRESS	2	\$ 333.19	\$ 666.38
8	ZOLL PM SERVICES	5	\$ 1,300.00	\$ 6,500.00
9	Vent Maintenance Every (2 vents) (Service every other year) - September of each year	1	\$ 2,300.00	\$ 2,300.00
10				
			TOTAL	\$ 94,957.88

Budeted in FY2022
\$ 73,978.00

[CLICK HERE TO RETURN TO USES OF FUNDS](#)

Updated 4/3/2023

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

DESCRIPTION

029 PARAMEDIC PAYMENTS

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	PAYMENT FOR PMA SERVICE - OTHER ENTITIES	1	\$ 6,000.00	\$ 6,000.00
			TOTAL	\$ 6,000.00

Budgeted in FY2023
\$ 10,000.00

[CLICK HERE TO RETURN TO USES OF FUNDS](#)

Updated 2/14/2023

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

DESCRIPTION

030 MISC. SERVICES

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	FIREFIGHTER PHYSICALS AND HPE TESTING/	60	\$ 300.00	\$ 18,000.00
5	SHIPPING CHARGES	1	\$ 1,000.00	\$ 1,000.00
6	YEARLY AMBULANCE LICENSE FEES	6	\$ 325.00	\$ 1,950.00
7	YEARLY PARAMEDIC LICENSE FEE	1	\$ 325.00	\$ 325.00
8	RECERTIFICATION OF EMTS STATE & NATIONAL	20	\$ 150.00	\$ 3,000.00
9	TB TESTING FOR RECERTIFYING EMTS	11	\$ 15.00	\$ 165.00
10	NUTRITION CONSULTATION / EMPLOYEE & SIGNIFICANT OTHER TRAINING	1	\$ 600.00	\$ 600.00
			TOTAL	\$ 25,040.00

Budgeted in FY2023	
\$	27,250.00

[CLICK HERE TO RETURN TO USES OF FUNDS](#)

Updated 2/15/2023

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

DESCRIPTION

031 PROFESSIONAL SERVICES

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT	Budgeted in FY2023
1	ACCOUNTANT FEES - Audit Prep / Monthly Assistance / Transparency (Child/Richards)	12	\$ 2,000.00	\$ 24,000.00	
2	MEDICAL ADVISOR	12	\$ 900.00	\$ 10,800.00	
3	LEGAL	1	\$ 22,000.00	\$ 22,000.00	
4	AUDITOR	1	\$ 9,000.00	\$ 9,000.00	
5	PAYROLL ADMINISTRATION (WIGGINS)	12	\$ 1,200.00	\$ 14,400.00	
6	BOND TRUSTEE (ZIONS BONDS)	1	\$ 2,000.00	\$ 2,000.00	
9	ANNEXATION PLAT/ETC. (ANNEX)	0	\$ 2,500.00	\$ -	
10	BLUE LINE DRUG TESTING PROGRAM	14	\$ 100.00	\$ 1,400.00	
11	NEW EMPLOYEE DRUG TESTING	14	\$ 75.00	\$ 1,050.00	
12	BACKGROUND CHECKS	14	\$ 40.00	\$ 560.00	
13	PROFESSIONAL SERVICE RESERVE	1	\$ 4,000.00	\$ 4,000.00	
			TOTAL	\$ 89,210.00	\$ 78,380.00
CLICK HERE TO RETURN TO USES OF FUNDS					

Updated 4/3/2023

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

DESCRIPTION

034 DEBT SERVICE ON NDFD FACILITIES

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	DEBT SERVICE INTEREST 10/1/2023	1	\$ 149,196.88	\$ 149,196.88
2	DEBT SERVICE INTEREST 4/1/2024	1	\$ 149,196.88	\$ 149,196.88
2	DEBT SERVICE PRINCIPAL 4/1/2024	1	\$ 230,000.00	\$ 230,000.00
				\$ -
			TOTAL	\$ 528,393.76

Budgeted in FY2023
\$ 485,594.00

[CLICK HERE TO RETURN TO USES OF FUNDS](#)

Updated 2/15/2023

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

DESCRIPTION

035 TRANSFER TO CAPITAL PROJECTS

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	Trans to Captial	1	\$ 182,814.00	\$ 182,814.00
2	Trans to Capital (one-time interest)	1	\$ 180,000.00	\$ 180,000.00
				\$ -
			TOTAL	\$ 362,814.00

FY2023 BUDGETED
\$ -
\$ 500,000.00

[CLICK HERE TO RETURN TO USES OF FUNDS](#)

Updated 3/30/2023

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

036 IMPACT FEE RESTRICTED FUNDS SCHEDULE

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
	BEGINNING RESTICTED FUND BALANCE - RESIDENTIAL			\$ 967,884.00
	BEGINNING RESTICTED FUND BALANCE - COMMERCIAL			
	BUDGETED REVENUES			\$ 75,000.00
			TOTAL	\$ 1,042,884.00
				\$ -
			TOTAL EXPENDITURES	\$ -
	ENDING RESTRICTED FUND BALANCE			\$ 1,042,884.00

[CLICK HERE TO GO TO REVENUES](#)
[CLICK HERE TO GO TO EXPENSES](#)

Updated 2/8/22

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

DESCRIPTION

037 TRANSFER TO FUND BALANCE

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	TOTAL REVENUES			\$ 7,973,396.00
				\$ -
2	TOTAL EXPENSES			\$ 7,900,321.33
	DIFFERENCE BETWEEN REVS AND EXPS		TOTAL	\$ 73,074.67

GENERAL FUND BALANCE

RETURN TO USES OF FUNDS

Updated 4/7/2023