



**NORTH DAVIS FIRE DISTRICT
BOARD OF TRUSTEES**
Station 41, 381 North 3150 West
West Point City, UT 84015
(801)525-2850 ext. 101

Nike Peterson Chair
Scott Wiggill, Vice-Chair
Mark Shepherd, Member
Howard Madsen, Member
Gary Petersen, Member
Brian Vincent, Member
Annette Judd, Member
Nancy Smalling, Member
Vern Phipps, Member

Mark Becraft, Fire Chief
Theron Williams, Deputy Fire Chief

NOTICE & AGENDA

MONDAY, April 24, 2023

6:00 PM Work Session / 6:30 PM Board Meeting

The public may attend the meetings in person or via Zoom. The Board of Trustees will accept citizen comments at the designated time via Zoom, email, or in person. Citizen comments emailed should be sent to the District Clerk (mrogers@northdavisfire.org) no later than 1:00 PM on the day of the meeting. The email subject line must state "Citizen Comment – 4/24/2023 Board of Trustee Meeting" and the email body must include the citizen's first and last name, address, and a brief statement.

Board of Trustee Work Session – 6:00 PM

If the Work Session is not completed before the scheduled board meeting, the Work Session will continue until all items have been discussed; or be discussed during the scheduled board meeting.

1. Presentation and Discussion of the North Davis Fire District Draft Budget for FY2024
 - a. Discussion of Proposed Amendments to the North Davis Fire District Fee Schedule *page 3*
 - b. Discussion of the Fiscal Year 2024 Draft Budget for North Davis Fire District *page 16*
 - c. Discussion of the North Davis Fire District *Capital Improvements Projects (CIP) and Reserves* *page 65*

Board of Trustee Meeting – 6:30 PM or Immediately Following the Work Session

1. Call to Order
2. Invocation or Inspirational Thought *(Please contact the District Clerk to request permission to offer the invocation or inspirational thought)*
3. Pledge of Allegiance
4. Citizen Comment *(If you wish to comment to the Board, please use the podium and clearly state your name, and address, keeping your comments to a maximum of 3 minutes. Public comment is a time for the Board to receive new information and perspectives. The Board may not respond to public comments during the comment period)*
5. Consideration of Approval of Minutes from February 16, 2023, and March 16, 2023, Board of Trustee Meetings *page 69 & 78*
6. Consideration of Approval of the North Davis Fire District Bills for March 2023 *page 91*
7. Consideration of Approval of the North Davis Fire District Financial Report *page 99*
8. Discussion and Consideration of Resolution 2023R-03, Amending Chapter 5 of the North Davis Fire District Policies *page 103*
9. Discussion and Consideration of Resolution 2023R-04, Amending the North Davis Fire District Fee Schedule *page 106*
 - a. Public Hearing
 - b. Action
10. Fire Chiefs Report
11. Member City Updates
12. Motion to Adjourn

Dated and posted this 18th day of April 2023



Misty Rogers, District Clerk

DRAFT

Tentative Upcoming Agenda Items

(Dates, Times, and Agenda Items Are Subject to Change)

May 18, 2023

6:00 PM Board of Trustee Work Session

1. Presentation and Discussion of the North Davis Fire District Draft Budget for FY2024

6:30 PM - Regular Board of Trustee Meeting / Local Building Authority Meeting

1. Call to Order
2. Citizen Comment
3. Consideration of Approval of Minutes
4. Consideration of Approval of Bills
5. Discussion and Consideration of Resolution, Adoption of the North Davis Fire District Tentative Budget for FY2024
 - a. Public Hearing
 - b. Action
6. Discussion and Consideration of Setting Public Hearing Dates for the Following Items:
 - a. Consideration of Adopting a Property Tax Rate for the North Davis Fire District
 - b. Consideration of Adopting the North Davis Fire District FY2024 Final Budget

June 16, 2023

6:00 PM Board of Trustee Work Session

1. Presentation and Discussion of the North Davis Fire District Draft Budget for FY2024

2. Fraud Risk Assessment

6:30 PM - Regular Board of Trustee Meeting / Local Building Authority Meeting

1. Call to Order
2. Citizen Comment
3. Consideration of Approval of Minutes
4. Consideration of Approval of Bills
5. Discussion and Consideration of Resolution, Amending the FY2023 Budget
 - a. Public Hearing
 - b. Action
6. Discussion and Consideration of Resolution, Adopting a Property Tax Rate for the North Davis Fire District
 - a. Public Hearing
 - b. Action
7. Discussion and Consideration of Resolution, Adopting a North Davis Fire District Wage Study for FY2024
8. Discussion and Consideration of Resolution, Adoption of the North Davis Fire District Final Budget for FY2024
 - a. Public Hearing
 - b. Action



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NORTH DAVIS FIRE DISTRICT

2023 Fee Schedule – Draft Document

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Clerical Fees / GRAMA Request

Staff Hourly Rates: If research, manipulation, or preparation of information such as redaction, pixilation, and/or scan time is required, an hourly charge will be assessed if task takes longer than 15 minutes. The hourly rate will depend upon the lowest hourly rate of the employee with the proper security clearance and/or knowledge required to perform the task.

| | | |
|---------------------------------------|---|---|
| Fire/EMS/Investigative Reports | Electronic Email Format or Fax | No charge to owner/occupant of damage property |
| | Printed Copy (first 10 pages, \$0.50 additional page) | \$5.00 charge to owner/occupant of damage property |
| | Flash Drive or SD Card | \$35.00 |
| Fire/EMS/Investigative Reports | None Occupant owner/None patient | \$35.00 |
| Credit Card Processing Fee | | fee determined by credit card processing software |

Public Education

| | | |
|----------------------|---|----------------|
| CPR First Aid | District Sponsored - Per Person (includes card) | \$50.00 |
|----------------------|---|----------------|

Copies/Prints

| | | |
|--|----------|---------------|
| 8.5" X 11" black and white copy | Per page | \$0.50 |
| 8.5" X 11" color copy | Per page | \$1.00 |
| 8.5" X 14" black and white copy | Per page | \$0.75 |
| 8.5" X 14" color copy | Per page | \$1.25 |
| 11" x 17" black and white copy | Per page | \$1.25 |

In some instances, fees may be waived. GRAMA encourages waiving the fee when the request benefits the public rather than a specific individual. GRAMA also encourages the waiver of fees if the requestor is the individual who is the subject of the record - or the guardian. Because GRAMA provides for waivers, a government entity cannot simply state that it will never grant fee waivers. A person who believes that there has been an unreasonable denial of a fee waiver may appeal the denial. If a requestor has not properly paid for previously requested materials, NDFD will hold the current request until the outstanding payment is paid in full for previous requests.

| Inspections | | |
|--|---------------------------------|---|
| <i>In-Home Residential Daycare</i> | Includes 1 in-person inspection | \$100.00 |
| <i>Commercial Day Care</i> | Includes 1 in-person inspection | \$100.00 |
| <i>Group Home</i> | Includes 1 in-person inspection | \$100.00 |
| <i>Care, Nursing, Assisted Living, & Rehabilitation</i> | Includes 1 in-person inspection | \$200.00 |
| <i>Alarm Inspections (1-hour)</i> | Includes 1 in-person inspection | \$100.00 |
| <i>Sprinkler Inspections (1-hour)</i> | Includes 1 in-person inspection | \$100.00 |
| <i>Final Inspections (1-hour)</i> | Includes 1 in-person inspection | \$100.00 |
| <i>Site Inspections (1-hour)</i> | Includes 1 in-person inspection | \$100.00 |
| <i>Miscellaneous Inspections (1-hour)</i> | Includes 1 in-person inspection | \$100.00 |
| <i>Business Inspection</i> | Includes 1 in-person inspection | \$100.00 |
| <i>Food Truck Inspection</i> | Includes 1 in-person inspection | \$100.00 |
| <i>Re-Inspection</i> | Each additional inspection | <i>Same as initial inspection charge</i> |

| Plan Review – Commercial | | |
|---|---|--------------------------------------|
| <i>Commercial Site Plan Review</i> | Includes 1 plan review | |
| <i>Building Plan Review</i> | 1-20,000 Sq. ft. | \$125.00 |
| | 20,0001-50,000 Sq. ft. | \$225.00 |
| | 50,001+Sq. ft. | \$325.00 |
| <i>Plan Review</i> | Each additional subdivision plan review | <i>Same as initial review</i> |

| Plan Review – Subdivision/ADU Unit | | |
|--|--------------------------------|-----------------|
| <i>Subdivision Site Plan Review</i> | 1-30 lots; Includes 1 Review | \$125.00 |
| | 31-100 lots; Includes 1 Review | \$175.00 |
| | 100 + lots; Includes 1 Review | \$225.00 |

| | | |
|--------------------|---|-------------------------------|
| Plan Review | Each additional subdivision plan review | <i>Same as initial review</i> |
|--------------------|---|-------------------------------|

| Fire Alarm System – Plan review and permits | | |
|--|---|-----------------------------------|
| Fire Alarm System Installation Plan Review | Includes 1 plan review | \$250.00 |
| Fire Alarm System Plan Re-Review | Each additional fire system plan review | <i>Same as initial review</i> |
| *Permits* | | |
| Fire Alarm System Permit | Includes 2 inspections | \$200.00 |
| Fire Alarm System Plan Additional Inspections | Each additional inspection | Same as initial inspection |

| Fire Sprinkler System – Plan review and permits | | |
|--|--|--|
| Fire Sprinkler System Plan Review | 0-3,000 Sq ft; Includes 1 plan review | \$250.00 |
| Fire Sprinkler System Plan Review | 3,001-10,000 Sq ft; Includes 1 plan review | \$350.00 |
| Fire Sprinkler System Plan Review | 10,001 Sq ft and greater; Includes 1 plan review | \$0.005 per square foot over 10,000 square feet |
| Fire Sprinkler System Plan Re-Review | Each additional fire system plan review | Same as initial plan review |
| *Permits* | | |
| Fire Sprinkler System Permit (flow, hydro, final) | 0-3,000 Sq ft; Includes 3 inspections | \$300.00 |
| Fire Sprinkler System Permit (flow, hydro, final) | 3,001-10,000 Sq ft; Includes 3 inspections | \$300.00 |
| Fire Sprinkler System Permit (flow, hydro, final) | 10,001 sq ft. and over; Includes 3 inspections | \$300.00 |
| Fire Sprinkler Systems Additional Inspections | Each additional inspection | \$100.00 |

| Other Testing | | |
|---------------------------------|------------------------|-----------------|
| Kitchen Hood Plan Review | Includes 1 plan review | \$125.00 |

| | | |
|---|---|-------------------------------|
| Kitchen Hood Plan Re-Review | Each additional fire system plan review | Same as initial review |
| *Permit* | | |
| Kitchen Hood Testing Permit | Includes 2 in-person inspections | \$200.00 |
| Fire Pump Plan Review | Includes 1 plan review | \$300.00 |
| Fire Pump Plan Re-Review | Each additional fire system plan review | <i>Same as initial review</i> |
| *Permit* | | |
| Fire Pump Permit | Includes 2 in-person inspection | \$200.00 |
| Hydrant Flow Testing (witness) | Includes 1 Witness | \$100.00 |
| Fire Line Flow Testing (witness) | Includes 1 Witness | \$100.00 |
| Re-Inspection | Each additional inspection | \$100.00 |

| Specialized Permits | | |
|--|---------------------------------|--------------------------|
| Fireworks Retail Sales | Includes 1 in-person inspection | \$350.00 |
| Fireworks Display | Includes 1 in-person inspection | \$700.00 |
| Paint Booth, Spray Booth, Dip Tank, Powder Coating Plan Review | Includes 1 plan review | \$75.00 |
| Paint Booth, Spray Booth, Dip Tank, Powder Coating Permit | Includes 2 in-person inspection | \$200.00 |
| Flammable/Combustible Liquid Tank Installation (above ground) Plan Review | Includes 1 plan review | \$75.00 |
| Flammable/Combustible Liquid Tank Installation (above ground) Permit | Includes 2 in-person inspection | \$200.00 |
| Petroleum Hydro Pump Test | Includes 2 in-person inspection | \$200.00 per tank |
| Flammable/Combustible Liquid Tank Installation (below ground) Plan Review | Includes 1 plan review | \$75.00 |
| Flammable/Combustible Liquid Tank Installation (below ground) Permit | Includes 2 in-person inspection | \$200.00 per tank |
| Underground Tank Removal | Includes 2 in-person inspection | \$200.00 per tank |

| | | |
|--|---------------------------------|--|
| LPG Tank Over 125 Gallons Install | Includes 2 in-person inspection | \$200.00 per tank |
| CO2 Tank Inspections | Includes 2 in-person inspection | \$200.00 per tank |
| Cryogenic-Inert Gas & Oxidizing Gas Plan Review | Includes 1 plan review | Same as the initial plan review |
| Cryogenic-Inert Gas & Oxidizing Gas Permit | Includes 2 in-person inspection | \$200.00 per tank |
| Plan Review Re-Review | Each additional re-review | Same as the initial plan review |
| Re-Inspection | Each additional inspection | \$200.00 per tank |

| Operational Permits | | |
|---|---------------------------------|-----------------|
| Industrial Cutting/Welding Permit | Includes 2 in-person inspection | \$200.00 |
| Dry Cleaning Plants | Includes 2 in-person inspection | \$200.00 |
| Exhibits, Trade Shows (Mass Gathering Event) | Includes 2 in-person inspection | \$200.00 |
| Explosives | Includes 2 in-person inspection | \$200.00 |
| Fire Hydrants & Valves | Includes 2 in-person inspection | \$200.00 |
| Hot Work Operations | Includes 2 in-person inspection | \$200.00 |
| Industrial Ovens | Includes 2 in-person inspection | \$200.00 |
| Lumber Yards & Woodworking Plants | Includes 2 in-person inspection | \$200.00 |
| Liquid or Gas Fueled Equipment in Assembly Buildings | Includes 2 in-person inspection | \$200.00 |
| Waste Handling / Recycling | Includes 2 in-person inspection | \$200.00 |
| Re-Inspections | Each additional inspection | \$100.00 |

| Public Safety Impact Fees - Resolution # 2021R-05, effective 8/18/2021 | | |
|---|--|-------------------------------|
| Residential | Maximum Allowable Impact Fee Per Household | \$181.13 |
| Commercial | Total Impact Fee Per Non-Residential Square Foot | \$0.10 per square foot |

| Life Safety | | |
|---|-----------------------|--------------------------|
| Life Safety Plan: Review of new or existing structure for proper egress, access, lighting, & other life safety features; includes 1 in-person inspection. | | \$100.00 per hour |
| <p>Fire & Life Safety Violation: This office has completed a fire and life safety evaluation of the premises listed above in accordance with the International Fire Code. You are notified to correct all violations within 14 days of this notice if this is your initial notice, or within 7 days of any subsequent notice. Failure to comply with this notice by making the necessary correction within the time allowed will result in the following:</p> <ul style="list-style-type: none"> - Imposition of an initial civil penalty in the amount of \$125.00 will be issued through the NORTH DAVIS FIRE DISTRICT. <p>Continued non-compliance after the first civil penalty can result in the imposition of additional civil penalties, which are imposed daily. A second violation is \$250, in addition to the \$125 fine. Subsequent violations are \$500 per day. The filing of criminal charges may also occur. These additional penalties are possible if any of the above violation(s) remain on the property, even if one or more violations are corrected. If you disagree with the finding of a violation, you may file an appeal with the Fire Chief of North Davis Fire District within 10 consecutive days of the date listed on this inspection report/notice. If you have any questions, need clarification on anything in this notice, or require more time for compliance, please contact the North Davis Fire District Fire Marshal's office. Your cooperation in this matter is appreciated.</p> <p>(This notice is in accordance with the International Fire Code). This shall not be construed as authority to violate, cancel, or set aside any applicable provisions of fire and life safety codes or those identified by other codes.)</p> | | |
| Fire Watch | 1 Trained firefighter | \$75.00 per hour |

| False Alarm Fee | | |
|----------------------------------|--|------------------|
| First Month New System | | No Charge |
| First Three in Six Months | | \$250.00 |
| Additional False Alarms | | \$350.00 |

| Illegal Burning, Reckless Burning, Arson | |
|--|--|
| Any person cited for illegal burning, reckless burning, or arson, may be held liable for the cost of the fire at the discretion of the North Davis Fire District Fire Marshal and Fire Chief | |

Standby Fees

| | | |
|--------------------------------|--|--------------------------|
| Ambulance with 2 AEMT's | | \$250.00 per hour |
| Engine with Crew | | \$350.00 per hour |

Ambulance - See Attached Ambulance Rates

Pursuant to Utah Code Annotated Title 10-2-301(2)(f), Title 26-8a-403, and Administrative Rule R426-8-2. As a licensed ambulance provider, NDFD may charge base and mileage rates for ambulance and paramedic services. Ambulance rates, surcharges, and special provisions assessed by the North Davis Fire District will automatically reflect the most current allowable rates. In addition, as a licensed ambulance provider, NDFD may charge for supplies and for providing supplies, medications, and administering medications used on any response if supplies and medications are priced fairly and competitively, the individual does not refuse service, and the licensed personnel for the licensed. A copy of the most current Ambulance Rates shall remain with the North Davis Fire District Schedule of Fees. - See Attached Ambulance Rates

Hazmat / Mitigation Rates - See Attached Mitigation Rates

Fire Recovery USA agrees Company agrees to bill the responsible party on the Client's behalf for services provided/rendered during motor vehicle incidents and other emergency incidents. The Mitigation Rates listed in Exhibit A will increase by 1.5% annually or based on the annual percentage increase in the Consumer Price Index (CPI), as developed by the Bureau of Labor Statistics of the U.S. Department of Labor, whichever is more. Rate adjustments will occur on the anniversary date of entering into an agreement with Fire Recovery USA to keep the District's cost recovery program in conformity with increasing operating expenses. See Attached Mitigation Rates



State of Utah

SPENCER J. COX
Governor

DEIDRE M. HENDERSON
Lieutenant Governor

Utah Department of Health
Executive Director's Office

Nate Checketts, M.P.A.
Interim Executive Director

Heather R. Borski, M.P.H., M.C.H.E.S.
Deputy Director

Michelle G. Hofmann M.D., M.P.H., M.H.C.D.S., F.A.A.P.
Deputy Director

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June 14, 2022

Effective date: July 1, 2022

A ground ambulance or paramedic provider is only allowed to charge a fee for transporting a patient when the patient is actually transported. However, this does not apply to licensed ambulance providers, licensed paramedic providers, or designated quick response providers who respond to a medical assessment in a geographic service area which contains a town as defined in Utah Code Annotated Title 10-2-301(2)(f).

Pursuant to Utah Code Annotated Title 26-8a-403 and Administrative Rule R426-8-200 the allowable ambulance rates beginning July 1, 2022 are:

Base rates

Ground ambulance: \$1,000.00 per transport

Advanced EMT ground ambulance: \$1,320.00 per transport

Advanced ground ambulance (licensed as an EMT-IA ambulance provider prior to June 30, 2016): \$1,625.00 per transport

Paramedic ground ambulance: \$1,930.00 per transport

Paramedic on-board (paramedic not employed by the licensed ambulance provider): \$1,930.00.

Mileage rates

The standard mileage rate is \$38.75 per mile or a fraction thereof. In all cases, mileage shall be computed from the point of pick-up to the point of patient delivery.

Fuel fluctuation rate changes may be granted when diesel fuel exceeds \$5.10 per gallon or when gasoline exceeds \$4.25 per gallon as invoiced; a surcharge of \$0.25 per mile traveled may be assessed.

An off-road rate may be charged when an ambulance is required to travel 10 miles or more on unpaved roads. A surcharge of \$1.50 per mile may be assessed.

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Supplies and medications

A licensed ambulance provider may charge for supplies and for providing supplies, medications, and administering medications used on any response if (1) supplies and medications are priced fairly and competitively, (2) the individual does not refuse service, and (3) the licensed personnel for the licensed ambulance provider assess or treat the individual.

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MITIGATION RATES BASED ON PER HOUR

*(Per agreement with Fire Recovery USA)
Resolution Number 2019R-04*

The mitigation rates below are average “billing levels”, and are typical for the incident responses listed, however, when a claim is submitted, it will be itemized and based on the actual services provided.

These rates are based on actual costs using amortized schedules for apparatus (including useful life, equipment, repairs, and maintenance). Labor rates include an average department’s actual burdened labor costs and not just a firefighter's wage. These include wages, retirement, benefits, workers comp, etc.

MOTOR VEHICLE INCIDENTS

Level 1 - \$537.00

Provide hazardous materials assessment and scene stabilization. This will be the most common “billing level”. This occurs almost every time the fire department responds to an accident/incident.

Level 2 - \$613.00

Includes Level 1 services as well as clean up and material used (sorbents) for hazardous fluid clean up and disposal. We will bill at this level if the fire department has to clean up any gasoline or other automotive fluids that are spilled as a result of the accident/incident.

Level 3 – CAR FIRE - \$748.00

Provide scene safety, fire suppression, breathing air, rescue tools, hand tools, hose, tip use, foam, structure protection, and clean up gasoline or other automotive fluids that are spilled as a result of the accident/incident.

ADD-ON SERVICES:

Extrication - \$1618.00

Includes heavy rescue tools, ropes, airbags, cribbing etc. This charge will be added if the fire department has to free/remove anyone from the vehicle(s) using any equipment. We will not bill at this level if the patient is simply unconscious and fire department is able to open the door to access the patient. This level is to be billed only if equipment is deployed.

Creating a Landing Zone - \$495.00

Includes Air Care (multi-engine company response, mutual aid, helicopter). We will bill at this level any time a helicopter landing zone is created and/or is utilized to transport the patient(s).

Itemized Response: You have the option to bill each incident as an independent event with custom mitigation rates, for each incident using, itemized rates deemed usual, customary and reasonable (UCR). These incidents will be billed, itemized per apparatus, per personnel, plus products and equipment used.

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ADDITIONAL TIME ON-SCENE

Engine billed at \$455 per hour.

Truck billed at \$568 per hour.

Miscellaneous equipment billed at \$341.

HAZMAT

Level 1 - \$796.00

Basic Response: Claim will include engine response, first responder assignment, perimeter establishment, evacuations, set-up and command.

Level 2 - \$2,842.00

Intermediate Response: Claim will include engine response, first responder assignment, hazmat certified team and appropriate equipment, perimeter establishment, evacuations, set-up and command, Level A or B suit donning, breathing air and detection equipment. Set-up and removal of decon center.

Level 3 – \$6,707.00

Advanced Response: Claim will include engine response, first responder assignment, hazmat certified team and appropriate equipment, perimeter establishment, evacuations, first responder set-up and command, Level A or B suit donning, breathing air and detection equipment and robot deployment. Set-up and removal of decon center, detection equipment, recovery and identification of material. Disposal and environment clean up. Includes above in addition to any disposal rates of material and contaminated equipment and material used at scene. Includes 3 hours of on scene time - **each additional hour @ \$336.00 per HAZMAT team.**

ADDITIONAL TIME ON-SCENE (for all levels of service)

Engine billed at \$455 per hour.

Truck billed at \$568 per hour.

Miscellaneous equipment billed at \$341.

FIRE INVESTIGATION

Fire Investigation Team - \$313.00 per hour.

Includes:

- Scene Safety
- Investigation
- Source Identification
- K-9/Arson Dog Unit
- Identification Equipment
- Mobile Detection Unit
- Fire Report

The claim begins when the Fire Investigator responds to the incident and is billed for logged time only.

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FIRES

Assignment - \$455.00 per hour, per engine / \$568.00 per hour, per truck

Includes:

- Scene Safety
- Investigation
- Fire / Hazard Control

This will be the most common “billing level”. This occurs almost every time the fire department responds to an incident.

OPTIONAL: A fire department has the option to bill each fire as an independent event with custom mitigation rates. Itemized, per person, at various pay levels and for itemized products use.

ILLEGAL FIRES

Assignment - \$455.00 per hour, per engine / \$568.00 per hour, per truck

When a fire is started by any person or persons that requires a fire department response during a time or season when fires are regulated or controlled by local or state rules, provisions or ordinances because of pollution or fire danger concerns, such person or persons will be liable for the fire department response at a cost not to exceed the actual expenses incurred by the fire department to respond and contain the fire. Similarly, if a fire is started where permits are required for such a fire and the permit was not obtained and the fire department is required to respond to contain the fire the responsible party will be liable for the response at a cost not to exceed the actual expenses incurred by the fire department. The actual expenses will include direct labor, equipment costs and any other costs that can be reasonably allocated to the cost of the response.

WATER INCIDENTS

Level 1

Basic Response: Claim will include engine response, first responder assignment, perimeter establishment, evacuations, first responder set-up and command, scene safety and investigation (including possible patient contact, hazard control). This will be the most common “billing level”. This occurs almost every time the fire department responds to a water incident.

Billed at \$455 plus \$57 per hour, per rescue person.

Level 2

Intermediate Response: Includes Level 1 services as well as clean up and material used (sorbents), minor hazardous clean up and disposal. We will bill at this level if the fire department has to clean up small amounts of gasoline or other fluids that are spilled as a result of the incident.

Billed at \$909 plus \$57 per hour, per rescue person.

Level 3

Advanced Response: Includes Level 1 and Level 2 services as well as D.A.R.T. activation, donning breathing apparatus and detection equipment. Set up and removal of decon center, detection equipment, recovery and identification of material. Disposal and environment clean up. Includes above in addition to any disposal rates of material and contaminated equipment and material used at scene.

Billed at \$2,274 plus \$57 per hour per rescue person, plus \$114 per hour per HAZMAT team member.

Level 4

Itemized Response: You have the option to bill each incident as an independent event with custom mitigation rates for each incident using itemized rates deemed usual, customary and reasonable (UCR). These incidents will be billed, itemized, per trained rescue person, plus rescue products use.

BACKCOUNTRY OR SPECIAL RESCUE

Itemized Response: Each incident will be billed with custom mitigation rates deemed usual, customary and reasonable (UCR). These incidents will be billed, itemized per apparatus per hour, per trained rescue person per hour, plus rescue products used.

Minimum billed \$455 for the first response vehicle plus \$57 per rescue person. Additional rates of \$455 per hour per response vehicle and \$57 per hour per rescue person.

CHIEF RESPONSE

This includes the set-up of Command, and providing direction of the incident. This could include operations, safety, and administration of the incident.

Billed at \$284 per hour.

MISCELLANEOUS / ADDITIONAL TIME ON-SCENE

Engine billed at \$455 per hour.

Truck billed at \$568 per hour.

Miscellaneous equipment billed at \$341.

MITIGATION RATE NOTES

The mitigation rates above are average “billing levels”, and are typical for the incident responses listed, however, when a claim is submitted, it will be itemized and based on the actual services provided.

These average mitigation rates were determined by itemizing costs for a typical run (from the time a fire apparatus leaves the station until it returns to the station) and are based on the actual costs, using amortized schedules for apparatus (including useful life, equipment, repairs, and maintenance) and labor rates (an average department’s “actual personnel expense” and not just a firefighter's basic wage). The actual personnel expense includes costs such as wages, retirement, benefits, workers comp, insurance, etc.

Fire Recovery USA agrees Company agrees to bill the responsible party on the Client’s behalf for services provided/rendered during motor vehicle incidents and other emergency incidents. The Mitigation Rates lists in Exhibit A will increase by 1.5% annually or based on the annual percentage increase in the Consumer Price Index (CPI), as developed by the Bureau of Labor Statistics of the U.S. Department of Labor, whichever is more. Rate adjustments will occur on the anniversary date of this ordinance/resolution to keep the fire department's cost recovery program in conformity with increasing operating expenses.

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**NORTH DAVIS FIRE DISTRICT
GENERAL FUND
FISCAL YEAR 2024
(7/1/2023-6/30/2024)**

OPTION 001

Draft Document Updated

4/10/2023

TENTATIVE BUDGET ADOPTION:

FINAL BUDGET ADOPTION:

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

DRAFT

DESCRIPTION

3-002 CAPITAL FUND BALANCE 2023-2024

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

| LINE | ITEM DESCRIPTION | | |
|------|---|--|----------------------|
| 1 | BEGINNING FUND BALANCE | | \$ 554,530.00 |
| 2 | INTEREST INCOME | | \$ - |
| 3 | | | |
| 4 | | | |
| 5 | LEASE PROCEEDS | | \$ - |
| 6 | REFINANCE PROCEEDS | | |
| 7 | TRANSFERS IN FROM GENERAL FUND | | \$ 362,814.00 |
| 8 | TRANSFER IN FROM IMPACT FEE | | |
| 9 | | | |
| 10 | APPRORIATION OF FUND BALANCE | | |
| 11 | | | |
| 12 | | | |
| 13 | | | |
| 14 | AVAILABLE FUNDS | | \$ 917,344.00 |
| 15 | CONTRIBUTION TO FUND BALANCE | | \$ - |
| 16 | CAPITAL PROJECTS EXPENDITURES | | \$ 448,200.00 |
| 17 | FLEET EXPENDITURES | | \$ 93,995.00 |
| 18 | | | |
| 19 | APPRORIATION FROM CAPITAL TO GENERAL FUND | | |
| 20 | TRANSFER OUT TO GENERAL FUND | | |
| 21 | | | |
| | ENDING FUND BALANCE | | \$ 375,149.00 |

- CLICK HERE TO GO TO REVENUES
- CLICK HERE TO GO TO USES OF FUNDS
- CLICK HERE TO GO TO CAPITAL EXPENSES

Updated 3/30/2023

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

3-001 CAPITAL PROJECT EXPENSES:

DRAFT

| LINE | ITEM DESCRIPTION | QUANTITY | UNIT PRICE | AMOUNT |
|------|---|----------|--------------|---------------|
| 1 | Defibrillator Program (5 year program) FY2020, FY2021, FY2022, FY2023, FY2024 | 1 | \$ 31,000.00 | \$ 31,000.00 |
| 2 | Lucas Chest Compression System | 1 | \$ 19,000.00 | \$ 19,000.00 |
| 3 | Stryker Auto-Load Gurney | 2 | \$ 52,000.00 | \$ 104,000.00 |
| 4 | Turnout Gear | 1 | \$ 63,000.00 | \$ 63,000.00 |
| 5 | MOPA Dispatch Network Inall (1-time expense) | 1 | \$ 55,000.00 | \$ 55,000.00 |
| 6 | UCA Communications | 1 | \$ 16,200.00 | \$ 16,200.00 |
| 7 | Station 41 Landscape and Lot Improvement | 1 | \$ 30,000.00 | \$ 30,000.00 |
| 8 | Vehicle System Exhaust Upgrade | 1 | \$ 80,000.00 | \$ 80,000.00 |
| 9 | Ongoing Transfer for Fleet Maintenance | 1 | \$ 50,000.00 | \$ 50,000.00 |
| | | | | \$ 448,200.00 |

| |
|---------------------------|
| Budgeted Amount FY2023 |
| |
| |
| \$ 328,000.00 |

[CLICK HERE TO GO TO REVENUES](#)
[CLICK HERE TO GO TO EXPENSES](#)

Updated 3/30/2023

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

DRAFT

DEBT SERVICE FUND BALANCE

DESCRIPTION

3-004 DEBT SERVICE:

| LINE | ITEM DESCRIPTION | | |
|------|---------------------------------|--|----------------------|
| 1 | BEGINNING FUND BALANCE | | \$ 58,302.00 |
| 2 | INTEREST INCOME | | \$ - |
| 3 | | | |
| 4 | | | |
| 5 | | | |
| 6 | TRANSFERS IN FROM GENERAL FUND | | \$ 528,393.76 |
| 7 | TRANSFERS IN FROM GENERAL FUND | | |
| 8 | | | |
| 9 | | | |
| 10 | | | |
| 11 | | | |
| 12 | | | |
| 13 | | | |
| 14 | | | |
| 15 | AVAILABLE FUNDS | | \$ 586,695.76 |
| 16 | | | |
| 17 | DEBT SERVICE INTEREST 10/1/2023 | | \$ 149,196.88 |
| 18 | DEBT SERVICE INTEREST 4/1/2024 | | \$ 149,196.88 |
| 19 | DEBT SERVICE PRINCIPAL 4/1/2024 | | \$ 230,000.00 |
| 20 | | | |
| 21 | ENDING FUND BALANCE | | \$ 58,302.00 |

Financial Statement FY2019 page 8

Updated 2/15/2023

**NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET
USES OF FUNDS**

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

| LINE | DESCRIPTION | ACCT. TOTAL | Budgeted in FY2023 |
|------|---|---------------------|------------------------|
| 1 | 001 PERM EMPLOYEE WAGES | \$ 3,075,214 | \$ 2,517,750 |
| 2 | 002 OVERTIME | \$ 135,246 | \$ 393,061 |
| 3 | 003 PART-TIME EMPLOYEE WAGES | \$ 263,556 | \$ 219,377 |
| 4 | 003 BENEFIT PAYOUT CONTINGENCY | \$ 151,991 | \$ 121,248 |
| 5 | 004 MERIT PAY | \$ - | \$ 4,247 |
| 6 | 005 BOARD WAGES | \$ 38,000 | \$ 38,000 |
| 7 | 006 F.I.C.A. | \$ 280,296 | \$ 228,834 |
| 8 | 007 RETIREMENT | \$ 547,002 | \$ 452,261 |
| 9 | 008 INSURANCE (HEALTH) | \$ 743,117 | \$ 634,170 |
| 10 | 009 UTAH DISABILITY DEATH BENEFIT | \$ 4,840 | \$ 3,800 |
| 11 | 010 WORKMANS COMP | \$ 68,152 | \$ 68,152 |
| 12 | 011 BANK CHARGES | \$ 6,700 | \$ 5,961 |
| 13 | 012 EMPLOYEE ASSISTANCE PROGRAM | \$ 3,360 | \$ 3,338 |
| 14 | 013 CLOTHING ALLOWANCE - FULL TIME | \$ 65,986 | \$ 52,530 |
| 15 | 014 CLOTHING ALLOWANCE - PART TIME | \$ 4,300 | \$ 3,393 |
| 16 | 014.5 CODE ENFORCEMENT - PUBLIC EDUCATION | \$ 20,535 | \$ - |
| 16 | 015 SUBSCRIPTIONS, MEMBERSHIPS | \$ 54,357 | \$ 50,325 |
| 17 | 016 TRAVEL AND TRAINING | \$ 53,259 | \$ 56,266 |
| 18 | 017 OFFICE SUPPLY AND EXPENSE | \$ 13,000 | \$ 13,669 |
| 19 | 018 EQUIPMENT MAINTENANCE AND SUPPLY | \$ 37,780 | \$ 34,507 |
| 20 | 019 VEHICLE MAINTENANCE | \$ 140,350 | \$ 216,607 |
| 21 | 020 COMPUTER MAINTENANCE AND SUPPLY | \$ 48,104 | \$ 49,387 |
| 22 | 021 UTILITIES (GAS, POWER, PHONES) | \$ 74,978 | \$ 74,798 |
| 23 | 022 800 COMMUNICATIONS | \$ 6,000 | \$ 6,000 |
| 24 | 023 DISPATCH SERVICES | \$ 111,885 | \$ 135,000 |
| 25 | 024 SPECIAL DEPARTMENT ALLOWANCE | \$ 32,010 | \$ 25,896 |
| 26 | 025 GRANT EXPENSES | \$ 8,000 | \$ - |
| 27 | 026 LIABILITY INSURANCE (RISK MANAGEMENT) | \$ 78,329 | \$ 70,330 |
| 28 | 027 COLLECTION CONTRACT (IRIS MEDICAL)(Health Assess) | \$ 188,757 | \$ 158,006 |
| 29 | 028 MEDICAL SUPPLIES | \$ 94,958 | \$ 85,817 |
| 30 | 029 PARAMEDIC FEE | \$ 6,000 | \$ 10,000 |
| 31 | 030 MISC. SERVICES | \$ 25,040 | \$ 27,250 |
| 32 | 031 PROFESSIONAL SERVICES (ACCNT,AUDIT, ATTORNEY) | \$ 89,210 | \$ 78,380 |
| 33 | 032 MISC. EQUIPMENT | \$ 32,750 | \$ 49,662 |
| 34 | 033 LEASE OBLIGATION | \$ 142,560 | \$ 142,560 |
| 35 | 034 TRANSFER TO DEBT SERVICE | \$ 528,394 | \$ 485,594 |
| 35 | 035 TRANS TO CAPITAL PROJECTS | \$ 362,814 | \$ 500,000 |
| 37 | 037 IMPACT FEE RESERVES | | |
| | CONTRIBUTIONS TO OTHER GOVERNMENTS (RDA) | \$ 362,480 | \$ 482,418 |
| | TOTAL | \$ 7,899,309 | \$ 7,498,592.08 |
| | 037 TRANSFER TO FUND BALANCE | \$ 74,087 | |
| | TOTAL BUDGET WITH TRANSFER TO CAPITAL | \$ 7,973,396 | |
| | CLICK HERE TO GO TO REVENUES | | |
| | CLICK HERE TO GO TO USES OF FUNDS | | |
| | CLICK HERE TO GO TO CAPITAL PROJECTS FUND BALANCE | | |
| | CLICK HERE TO GO TO CAPITAL EXPENSES | | |
| | CLICK HERE TO GO TO TRANSFER TO CAPITAL | | |

3-001 REVENUES

FY2024 PROJECTED REVENUE

| | | | | |
|----|---|-----------|---------------------|-----------------------------------|
| 1 | TOTAL AMBULANCE | \$ | 1,565,000.00 | |
| 2 | PMA AUTO AID REVENUE | | | |
| 3 | FIRE/INCIDENT RECOVERY | \$ | 50,000.00 | |
| 4 | INTEREST INCOME | \$ | 180,000.00 | |
| 5 | MISC REVENUE | | | |
| 6 | DONATIONS | \$ | - | |
| 7 | UTAH DIVISION OF FORESTRY FIRE & STATE LANDS | \$ | - | |
| 8 | EMS PER CAPITA | \$ | 6,216.00 | |
| 9 | STATE OF UTAH MENTAL HEALTH GRANT | \$ | - | |
| 10 | UTAH STATE FORESTRY GRANT | \$ | - | |
| 11 | FEMA ASSISTANCE TO FIREFIGHTERS GRANT | \$ | - | |
| 12 | CLERICAL FEES / GRAMA REQUESTS | \$ | 1,000.00 | |
| 13 | INSPECTION FEES | \$ | 4,500.00 | |
| 14 | SPECIALIZED PERMITS | \$ | 1,500.00 | |
| 15 | OPERATIONAL PERMITS | \$ | - | |
| 16 | PUBLIC SAFET IMPACT FEES | \$ | 75,000.00 | * recommended amount by Treasurer |
| 17 | LIFE SAFETY | | | |
| 18 | PLAN REVIEW FEE - COMMERCIAL | \$ | 4,500.00 | |
| 19 | PLAN REVIEW FEE - SUBDIVISION/ADU UNIT | \$ | 4,500.00 | |
| 20 | FIRE PROTECTION - FIRE ALARM SYSTEM INSTALL | \$ | 1,500.00 | |
| 21 | FIRE PROTECTION - FIRE SPRINKLER SYSTEM | \$ | 1,500.00 | |
| 22 | FALSE ALARM FEE | \$ | - | |
| 23 | OTHER TESTING | \$ | - | |
| 24 | ILLEGAL BURING | \$ | - | |
| 25 | STANDBY FEES | \$ | 10,000.00 | |
| 26 | USAR AND HAZMAT WAGE REIMBURSEMENT | \$ | - | |
| 27 | FIRE PROTECTION UNICORPORATED COUNTY | \$ | 700.00 | |
| 28 | FEE IN LIEU OF TAXES AND AGE BASED FEES | \$ | 245,000.00 | |
| 29 | PROPERTY TAXES RATE (based on FY2023 accepted tax rate) | \$ | 5,400,000.00 | \$ 5,705,000.00 |
| 30 | Release of RDA Westside Business | \$ | 60,000.00 | |
| 31 | PROPERTY TAXES - CONTRIBUTIONS TO OTHER GOV. (RDA) | \$ | 362,480.00 | |
| 32 | APPROPRIATION OF FUND BALANCE CAPITAL | \$ | - | FY2023 Budeted Revenues |
| 34 | APPROPRIATION OF FUND BALANCE | | | |
| | TOTAL REVENUES | \$ | 7,973,396.00 | \$ 6,369,198.00 |

[CLICK HERE TO RETURN TO USES OF FUNDS](#)

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Updated 4/7/2023

| OPTION 1 - Ambulance Revenue Projection Calculation FY2024 | |
|---|-----------------|
| NDFD Ambulance Collection at End of FY2022 | \$ 1,138,819.72 |
| NDFD Projected Collection at End of FY2024 | \$ 1,747,070.97 |
| Difference Between Projected Collection FY2022 & FY 2023 | \$ 608,251.25 |
| 67.7% of the FY2022 collection and projected FY2024 ambulance revenue to FY2024 ambulance revenue projection | \$ 411,786.10 |
| Ambulance Revenue (NDFD FY2022 collection \$1,138,819.72 plus 67.7% of projected FY2024 ambulance revenue \$411,786.10) | \$ 1,550,605.82 |

| OPTION 1 - Property Tax Revenue Breakdown | | FY2022 Final Audit |
|--|---|---------------------------|
| \$ 4,583,808.00 | Promised by CTR accepting rate in FY2023 | \$ 5,088,890.20 |
| \$ 504,772.00 | Personal Property - Not included in CTR projections (as per Utah State Tax Commision) | \$ - |
| \$ 311,420.00 | Projected Growth 3% FY2023 & 3% FY2024. | \$ 245,000.00 |
| \$ 245,000.00 | Fee in Lieu Received at End of FY2022 | \$ - |
| \$ 60,000.00 | Release of RDA Property in FY2024 | |
| \$ 5,705,000.00 | Total Proposed Property Tax Revenue | \$ 5,333,890.20 |

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

DRAFT

DESCRIPTION

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

FY2024 15% Proposed Increase

| LINE | ITEM DESCRIPTION | PAY PERIODS | FY2023 BI-WEEKLY | FY2023 Annual Wage w/out OT | | TIER | BUDGETED FY2023 |
|--|---|-------------|------------------|-----------------------------|---|------------------------|------------------------|
| 001 PERMANENT EMPLOYEE WAGES | | | | | | | |
| 1 | Full-Time Fire Chief | | | | | 1 | |
| 2 | Full-Time Deputy Chief / Fire Marshal | | | | 1 Full-Time Fire Chief | 1 | |
| 3 | Deputy Fire Marshal | | | | 1 Full-Time Deputy Chief / Fire Marshal | 1 | |
| 4 | Full-Time Executive Assistant / Finance / HR / District | | | | 1 Full-Time Deputy Fire Marshal <i>(proposed in FY2024)</i> | 1 | |
| 5 | Full-Time HR Coordinator / Deputy District Clerk | | | | 1 Full-Time Executive Assistant / Finance / HR Director/ District Clerk | 1 | |
| BATTALION CHIEFS & CAPTAINS | | | | | | | |
| 1 | Full-Time Battalion Chief | | | | 1 Full-Time HR Coordinator / Deputy District Clerk | 1 | |
| 2 | Full-Time Battalion Chief | | | | 1 Full-Time Battalion Chiefs | 1 | |
| 3 | Full-Time Battalion Chief | | | | 3 Full-Time Captains | 1 | |
| 4 | Full-Time Captain | | | | 6 Full-Time Captains | 1 | |
| 5 | Full-Time Captain | | | | 6 Full-Time Driver/Engineers | 1 | |
| 6 | Full-Time Captain | | | | 9 Full-Time Paramedics | 1 | |
| 7 | Full-Time Captain | | | | 12 Full-Time Firefighters <i>(3 added in FY2024)</i> | 2 | |
| 8 | Full-Time Captain | | | | | 1 | |
| 9 | Full-Time Captain | | | | | | |
| DRIVER/ENGINEERS | | | | | | | |
| 1 | Full-Time Driver/Engineer | | | | | 2 | |
| 2 | Full-Time Driver/Engineer | | | | | 2 | |
| 3 | Full-Time Driver/Engineer | | | | | 1 | |
| 4 | Full-Time Driver/Engineer | | | | | 2 | |
| 5 | Full-Time Driver/Engineer | | | | | 1 | |
| 6 | Full-Time Driver/Engineer | | | | | 2 | |
| FIREFIGHTERS/PARAMEDICS | | | | | | | |
| 1 | Full-Time Firefighter (Paramedic) | | | | | 1 | |
| 2 | Full-Time Firefighter (Paramedic) | | | | | 1 | |
| 3 | Full-Time Firefighter (Paramedic) | | | | | 2 | |
| 4 | Full-Time Firefighter (Paramedic) | | | | | 1 | |
| 5 | Full-Time Firefighter (Paramedic) | | | | | 2 | |
| 6 | Full-Time Firefighter (Paramedic) | | | | | 2 | |
| 7 | graduation July 2023 | | | | | 2 | |
| 8 | graduation July 2023 | | | | | 2 | |
| 9 | graduation July 2023 | | | | | 2 | |
| FIREFIGHTERS | | | | | | | |
| 1 | Full-Time Firefighter | | | | | 2 | |
| 2 | Full-Time Firefighter | | | | | 1 | |
| 3 | Full-Time Firefighter | | | | | 2 | |
| 4 | Full-Time Firefighter | | | | | 2 | |
| 5 | Full-Time Firefighter | | | | | 2 | |
| 6 | Full-Time Firefighter | | | | | 2 | |
| 7 | Full-Time Firefighter | | | | | 2 | |
| 8 | graduation July 2023 | | | | | 2 | |
| 9 | Full-Time Firefighter | | | | | 2 | |
| 10 | Full-Time Firefighter | | | | | 2 | |
| 11 | Full-Time Firefighter | | | | | 2 | |
| 12 | Full-Time Firefighter | | | | | 2 | |
| | | | | TOTAL | \$ 2,417,196.80 | \$ 3,075,213.60 | \$ 2,517,750.00 |

[CLICK HERE TO RETURN TO USES OF FUNDS](#)

| | | | | | | |
|--------------------------------------|-----------------------|--|--|---------|------|----------------------|
| 8 | Full-Time Firefighter | | | | | |
| 9 | Full-Time Firefighter | | | | | |
| 10 | Full-Time Firefighter | | | | | |
| 11 | Full-Time Firefighter | | | | | |
| 12 | Full-Time Firefighter | | | | | |
| | | | | 1416.31 | 4216 | |
| TOTAL VACATION BENEFIT PAYOUT | | | | | | \$ 151,990.71 |

| |
|---------------|
| |
| |
| |
| |
| |
| |
| \$ 121,248.00 |

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NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

DESCRIPTION

005 ADMINISTRATIVE CONTROL BOARD WAGES

Members Appointed From Sunset, Clearfield, and West Point City Councils

| LINE | ITEM DESCRIPTION (Quarterly Compensation) | QUANTITY | UNIT PRICE | AMOUNT |
|------|---|----------|-------------|---------------------|
| 1 | CHAIRMAN | 4 | \$ 1,250.00 | \$ 5,000.00 |
| 2 | VICE-CHAIRMAN | 4 | \$ 1,250.00 | \$ 5,000.00 |
| 3 | BOARD MEMBER | 4 | \$ 1,000.00 | \$ 4,000.00 |
| 4 | BOARD MEMBER | 4 | \$ 1,000.00 | \$ 4,000.00 |
| 5 | BOARD MEMBER | 4 | \$ 1,000.00 | \$ 4,000.00 |
| 6 | BOARD MEMBER | 4 | \$ 1,000.00 | \$ 4,000.00 |
| 7 | BOARD MEMBER | 4 | \$ 1,000.00 | \$ 4,000.00 |
| 8 | BOARD MEMBER | 4 | \$ 1,000.00 | \$ 4,000.00 |
| 9 | BOARD MEMBER | 4 | \$ 1,000.00 | \$ 4,000.00 |
| | | | TOTAL | \$ 38,000.00 |

| |
|------------------------|
| Budgeted Amount FY2023 |
| \$ 38,000.00 |

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Updated 2/15/2023

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET
Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

DRAFT

DESCRIPTION
007 RETIREMENT

| | Tier 1 | Tier 2 |
|----------------|--------|--------|
| 2015-2016 rate | 19.04% | |
| 2016-2017 rate | 18.94% | |
| 2017-2018 rate | 18.97% | 12.08% |
| 2018-2019 rate | 19.66% | 12.08% |
| 2019-2020 rate | 19.66% | 12.08% |
| 2020-2021 rate | 19.66% | 16.35% |
| 2021-2022 rate | 19.66% | 16.35% |
| 2022-2023 rate | 18.66% | 16.67% |
| 2023-2024 rate | 18.66% | 16.67% |

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Preliminary Rate

| LINE | ITEM DESCRIPTION | UNIT PRICE | AMOUNT |
|------|---|------------------------|----------------------|
| 1 | FULL TIME - TIER 1 (FIREFIGHTERS RETIREMENT DIV. A) | \$ 1,726,825.12 | \$ 322,225.57 |
| 2 | FULL TIME - TIER 2 (FIREFIGHTERS RETIREMENT DIV. A) | \$ 1,348,388.48 | \$ 224,776.36 |
| 3 | RETIREMENT RESERVE | | \$ - |
| | TOTAL | \$ 3,075,213.60 | \$ 547,001.93 |

Note: Added 4 New Positions (1 deputy marshal, 3 full-time firefighters)

updated 2/15/2023

waiting for final rates from URS 2/15/2023

| |
|-----------------|
| FY2023 BUDGETED |
| \$452,261 |

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET
Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

DRAFT

DESCRIPTION
008 INSURANCE

Premium Increases: 2.5% Traditional, 1.7% HSA
 Star, 0% Vision, 0% Eyemed

| | TYPE | TOTAL ANNUAL PREMIUM (estimated 2.5% increase) | QUANTITY | TOTAL ANNUAL PREMIUM | NDFD ANNUAL PREMIUM (83%) | EMPLOYEE ANNUAL PREMIUM (17%) |
|-----------------------------|---------------|---|----------|----------------------|---------------------------|-------------------------------|
| 1 | Health Family | \$ 26,567.75 | 20 | \$ 531,355.08 | \$ 441,024.72 | \$ 90,330.36 |
| 2 | Health Double | \$ 19,641.13 | 8 | \$ 157,129.06 | \$ 130,417.12 | \$ 26,711.94 |
| 3 | Health Single | \$ 9,488.47 | 13 | \$ 123,350.06 | \$ 102,380.55 | \$ 20,969.51 |
| | | | 41 | \$ 811,834.19 | \$ 673,822.38 | \$ 138,011.81 |
| 1 | Dental Family | \$ 1,203.84 | 20 | \$ 24,076.80 | \$ 19,983.74 | \$ 4,093.06 |
| 2 | Dental Double | \$ 795.36 | 8 | \$ 6,362.88 | \$ 5,281.19 | \$ 1,081.69 |
| 3 | Dental Single | \$ 581.76 | 13 | \$ 7,562.88 | \$ 6,277.19 | \$ 1,285.69 |
| | | | 41 | \$ 38,002.56 | \$ 31,542.12 | \$ 6,460.44 |
| 1 | Vision Family | \$ 197.64 | 20 | \$ 3,952.80 | \$ 3,280.82 | \$ 671.98 |
| 2 | Vision Double | \$ 143.28 | 8 | \$ 1,146.24 | \$ 951.38 | \$ 194.86 |
| 3 | Vision Single | \$ 88.56 | 13 | \$ 1,151.28 | \$ 955.56 | \$ 195.72 |
| | | | 41 | \$ 6,250.32 | \$ 5,187.77 | \$ 1,062.55 |
| TOTAL ANNUAL PREMIUM | | | | \$ 856,087.07 | \$ 710,552.27 | \$ 145,534.80 |

NOTE: Not all employees utilize NDFD benefits or they may only utilize some of the benefits offered. Also, if an employee experiences a qualifying "life event" sometime throughout the year, premiums could change.

| | TYPE | TOTAL MONTHLY PREMIUM | QUANTITY | TOTAL ANNUAL PREMIUM | NDFD ANNUAL PREMIUM (100%) |
|----------------------------|--------------------------------------|-----------------------|----------|----------------------|----------------------------|
| 1 | LIFE & AD&D BENEFIT FOR FT EMPLOYEES | \$ 118.80 | 41 | \$ 4,870.80 | \$ 4,870.80 |
| 2 | CANCER INSURANCE FOR FT EMPLOYEES | \$ 391.56 | 41 | \$ 16,053.96 | \$ 16,053.96 |
| 3 | DISABILITY INS. FOR NON FF EMPLOYEE | \$ 360.00 | 2 | \$ 720.00 | \$ 720.00 |
| 4 | FLEX & HSA ADMIN FEE | \$ 50.00 | \$ 12.00 | \$ 600.00 | \$ 600.00 |
| 5 | FITNESS PASS (VASA) - HEALTH BENEFIT | \$ 860.00 | \$ 12.00 | \$ 10,320.00 | \$ 10,320.00 |
| TOTA ANNUAL PREMIUM | | | | \$ 32,564.76 | \$ 32,564.76 |

| FY2023 Amount Budgeted | |
|------------------------|---------------|
| NDFD AMOUNT | TOTAL PREMIUM |
| \$ 634,170.00 | \$ 749,126.52 |

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Updated 3/20/2023

| TOTAL ANNUAL PREMIUM | NDFD ANNUAL PREMIUM (83%) | EMPLOYEE ANNUAL PREMIUM (17%) |
|----------------------|---------------------------|-------------------------------|
| \$ 888,651.83 | \$ 743,117.03 | \$ 145,534.80 |

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET
Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

DRAFT

DESCRIPTION

008 INSURANCE

| FY2024 2.5% Increase | | | | | | |
|-----------------------------|----------------|--------------------------------------|-----------------------------|-------------------|----------------------|-------------------------------|
| Traditional Plan increase) | Yearly Premium | NDFD Yearly Cost 83% | Employee Yearly Premium 17% | NDFD Monthly Cost | Employee Montly Cost | Employee Pay Period Cost (24) |
| Family | \$ 26,567.75 | \$ 22,051.24 | \$ 4,516.52 | \$ 1,837.60 | \$ 376.38 | \$ 188.19 |
| Double | \$ 19,641.13 | \$ 16,302.14 | \$ 3,338.99 | \$ 1,358.51 | \$ 278.25 | \$ 139.12 |
| Single | \$ 9,488.47 | \$ 7,875.43 | \$ 1,613.04 | \$ 656.29 | \$ 134.42 | \$ 67.21 |
| FY2024 1.7% Increase | | | | | | |
| HSA Plan (5% increase) | Yearly Premium | NDFD Yearly \$ amount as traditional | Employee Yearly Premium | NDFD Monthly Cost | Employee Montly Cost | Employee Pay Period Cost (24) |
| Family | \$ 22,326.73 | \$ 22,051.24 | \$ 275.49 | \$ 1,837.60 | \$ 22.96 | \$ 11.48 |
| Double | \$ 16,505.91 | \$ 16,302.14 | \$ 203.77 | \$ 1,358.51 | \$ 16.98 | \$ 8.49 |
| Single | \$ 7,973.85 | \$ 7,875.43 | \$ 98.42 | \$ 656.29 | \$ 8.20 | \$ 4.10 |
| FY2024 0% Increase | | | | | | |
| Dental increase | Yearly Premium | NDFD Yearly Cost 83% | Employee Yearly Premium 17% | NDFD Montly Cost | Employee Montly Cost | Employee Pay Period Cost (24) |
| Family | \$ 1,203.84 | \$ 999.19 | \$ 204.65 | \$ 83.27 | \$ 17.05 | \$ 8.53 |
| Double | \$ 795.36 | \$ 660.15 | \$ 135.21 | \$ 55.01 | \$ 11.27 | \$ 5.63 |
| Single | \$ 581.76 | \$ 482.86 | \$ 98.90 | \$ 40.24 | \$ 8.24 | \$ 4.12 |
| ESTIMATE FY2024 0% Increase | | | | | | |
| Vision | Yearly Premium | NDFD Yearly Cost 83% | Employee Yearly Premium 17% | NDFD Montly Cost | Employee Montly Cost | Employee Pay Period Cost (24) |
| Family | \$ 197.64 | \$ 164.04 | \$ 33.60 | \$ 13.67 | \$ 2.80 | \$ 1.40 |
| Double | \$ 143.28 | \$ 118.92 | \$ 24.36 | \$ 9.91 | \$ 2.03 | \$ 1.01 |
| Single | \$ 88.56 | \$ 73.50 | \$ 15.06 | \$ 6.13 | \$ 1.25 | \$ 0.63 |

| FY2023 | | | | | | |
|------------------|----------------|----------------------|-----------------|--------------|-----------------|--------------|
| Traditional Plan | Yearly Premium | NDFD Yearly Cost 82% | Employee Yearly | NDFD Monthly | Employee Montly | Employee Pay |

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

DRAFT

DESCRIPTION

010 WORKMANS COMP

Left same number as originally budgeted in FY2023

| LINE | ITEM DESCRIPTION | QUANTITY | UNIT PRICE | AMOUNT |
|------|--|----------|-------------|---------------------|
| 1 | WORKMANS COMP (Benchmark (A-VII, 7710) | 10 | \$ 6,815.20 | \$ 68,152.00 |
| | | | | |
| | | | TOTAL | \$ 68,152.00 |

| |
|-----------------|
| FY2023 BUDGETED |
| \$ 68,152.00 |

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NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

DRAFT

DESCRIPTION

011 BANK CHARGES

| LINE | ITEM DESCRIPTION | QUANTITY | UNIT PRICE | AMOUNT |
|------|--------------------------------|----------|------------|-------------|
| | ZIONS BANK SERVICE FEES | | | \$ - |
| 1 | CHECK PRINTING | 1 | \$ 700.00 | \$ 700.00 |
| 2 | LOCK BOX FOR AMBULANCE BILLING | 12 | \$ 500.00 | \$ 6,000.00 |
| | | | | |
| | | | TOTAL | \$ 6,700.00 |

| |
|--------------------|
| Budgeted in FY2023 |
| \$ 5,961.00 |

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NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

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DESCRIPTION

013 CLOTHING ALLOWANCE (FULL-TIME)

| LINE | ITEM DESCRIPTION | QUANTITY | UNIT PRICE | AMOUNT |
|---|--|----------|--------------|---------------------|
| 1 | Fire Chief | 1 | \$ 1,408.75 | \$ 1,408.75 |
| 2 | Deputy Fire Chief | 1 | \$ 1,408.75 | \$ 1,408.75 |
| 3 | Deputy Fire Marshal | 1 | \$ 1,408.75 | \$ 1,408.75 |
| 4 | Battalion Chief | 3 | \$ 780.00 | \$ 2,340.00 |
| 5 | Captain | 6 | \$ 780.00 | \$ 4,680.00 |
| 6 | Firefighters | 33 | \$ 780.00 | \$ 25,740.00 |
| 7 | UNIFORM RESERVE FUND | 1 | \$ 8,000.00 | \$ 8,000.00 |
| 8 | | | | \$ - |
| 9 | CLASS A LOAN PROGRAM | 35 | \$ 600.00 | \$ 21,000.00 |
| 10 | <i>* payback term 24 months (24 checks \$12.50 per paycheck)</i> | | | \$ - |
| 11 | | | | \$ - |
| 12 | | | | \$ - |
| 13 | | | | \$ - |
| CLICK HERE TO RETURN TO USES OF FUNDS | | | | |
| | | | TOTAL | \$ 65,986.25 |

| CLOTHING ALLOWANCE | |
|---|------------|
| Chief/Deputy Chief Uniform Allowance = | \$1,100.00 |
| Chief/Deputy Chief Uniform Cleaning Allowance = | \$308.75 |
| 52 weeks x 5 days = | 260 days |
| 260 days - 13 holidays = | 247 days |
| 247 days x \$1.25 = | \$308.75 |
| 24-Hour Firefighters (Full-Time) Uniform Allowance = | \$630.00 |
| 24-Hour Firefighters (Full-Time) Uniform Cleaning Allowance = | \$150.00 |

Updated 4/10/2023

| |
|--------------------|
| Budgeted in FY2023 |
| \$ 52,530.00 |

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

DESCRIPTION: 016 CODE ENFORCEMENT - PUBLIC EDUCATION

DRAFT

| LINE | ITEM DESCRIPTION | QUANTITY | UNIT PRICE | AMOUNT |
|------|--|----------|-------------|--------------|
| 1 | IAAI UTAH CHAPTER | 5 | \$ 130.00 | \$ 650.00 |
| 2 | ICC MEMBERSHIP AND CODES | 3 | \$ 135.00 | \$ 405.00 |
| 3 | NATIONAL ASSOCIATION OF FIRE INVESTIGATORS | 5 | \$ 65.00 | \$ 325.00 |
| 4 | NFPA DUES | 2 | \$ 175.00 | \$ 350.00 |
| 5 | NFPA PUBLICATIONS/DISK CODES | 1 | \$ 1,305.00 | \$ 1,305.00 |
| 6 | STATE FIRE & LIFE SAFETY ASSOCIATION | 2 | \$ 75.00 | \$ 150.00 |
| 7 | UTAH FIRE & LIFE SAFETY EDUCATORS PROGRAMS | 1 | \$ 1,250.00 | \$ 1,250.00 |
| 8 | UTAH STATE FIRE MARSHAL ASSOCIATION | 1 | \$ 50.00 | \$ 50.00 |
| 9 | BLUEBEAM | 2 | \$ 300.00 | \$ 600.00 |
| 10 | FIRE MARSHALL TRAINING | 2 | \$ 400.00 | \$ 800.00 |
| 11 | ARSON INVESTIGATOR TRAINING | 5 | \$ 200.00 | \$ 1,000.00 |
| 12 | IAAI TRAINING SEMINAR | 5 | \$ 650.00 | \$ 3,250.00 |
| 13 | FIRE & LIFE SAFETY EDUCATION PROGRAM | 1 | \$ 700.00 | \$ 700.00 |
| 14 | PUB ED SUPPLIES | 1 | \$ 1,000.00 | \$ 1,000.00 |
| 15 | PUB ED FIRE PREVENTION OPEN HOUSE | 1 | 2,200.00 | \$ 2,200.00 |
| 16 | PUB ED CHARACTERIZATION TRAINING | 1 | \$ 3,000.00 | \$ 3,000.00 |
| 17 | INVESTIGATION SUPPLIES | 1 | \$ 2,000.00 | \$ 2,000.00 |
| 18 | CODE ENFORCEMENT SUPPLY RESERVE | 1 | \$ 1,500.00 | \$ 1,500.00 |
| | | | TOTAL | \$ 20,535.00 |

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Updated 4/3/2023

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

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DESCRIPTION

017 OFFICE SUPPLIES

| LINE | ITEM DESCRIPTION | QUANTITY | UNIT PRICE | AMOUNT | |
|------|---|----------|-------------|--------------|--------------------|
| 1 | MISCELLANEOUS OFFICE SUPPLIES | 1 | \$ 9,000.00 | \$ 9,000.00 | Budgeted in FY2023 |
| | OFFICE MACHINE REPAIR | | | \$ - | |
| | PENS, PENCILS, MARKERS, BINDERS | | | \$ - | |
| | STORAGE BOXES, PROFESSIONAL PRINTING | | | \$ - | |
| | POSTAGE | | | \$ - | |
| | COPY SUPPLIES, INK, TONER | | | \$ - | |
| | SD CARDS, USB , ETC | | | \$ - | |
| 2 | POCKET CALENDARS FOR SHIFT FIREFIGHTERS | 0 | \$ 3.00 | \$ - | |
| 3 | REGULAR SIZE CALENDARS FOR SHIFT FIREFIGHTERS | 0 | \$ 2.00 | \$ - | |
| 4 | INSPECTION FORMS | 1 | \$ 500.00 | \$ 500.00 | |
| 5 | AMA RELEASE FORMS | 1 | \$ 500.00 | \$ 500.00 | |
| 6 | ENVELOPES, PAPER, PRINTING FOR MEDICAL SUPPLIES | 1 | \$ 3,000.00 | \$ 3,000.00 | |
| 7 | | | | \$ - | |
| 8 | | | | \$ - | |
| | | | | | |
| | | | TOTAL | \$ 13,000.00 | \$ 13,669.00 |

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Updated 2/14/2023

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

DRAFT

DESCRIPTION

020 COMPUTER MAINTENANCE AND SUPPLY

| LINE | ITEM DESCRIPTION | QUANTITY | UNIT PRICE | AMOUNT |
|------|---------------------------------------|----------|-------------|--------------|
| 1 | COMPUTER, PHONE, IT MAINTENANCE (ETS) | 12 | \$ 3,117.00 | \$ 37,404.00 |
| 2 | WEB MAINTENANCE | 12 | \$ 350.00 | \$ 4,200.00 |
| 3 | IT EQUIPMENT/SUPPLIES RESERVE | 1 | \$ 5,500.00 | \$ 5,500.00 |
| 4 | PRINTERS/SCANNERS | 2 | \$ 500.00 | \$ 1,000.00 |
| 5 | | | | |
| 6 | | | | |
| 7 | | | | |
| 8 | | | | \$ - |
| 9 | | | | \$ - |
| 10 | | | | \$ - |
| 11 | | | | |
| | | | TOTAL | \$ 48,104.00 |

| Budgeted in FY2023 | |
|-----------------------|-----------|
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| \$ | 49,387.00 |

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Updated 4/3/2023

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

DRAFT

DESCRIPTION

022 COMMUNICATION (RADIO MAINTENANCE AND SUPPLY)

| LINE | ITEM DESCRIPTION | | | AMOUNT |
|------|-----------------------------|---|-------------|--------------------|
| 1 | COMMUNICATIONS (800 SYSTEM) | 1 | \$ 4,000.00 | \$ 4,000.00 |
| 2 | COMMUNICATIONS (UHF) | 1 | \$ 2,000.00 | \$ 2,000.00 |
| | | | | \$ 6,000.00 |

| Budgeted in FY2023 |
|--------------------|
| \$ 4,000.00 |
| \$ 2,000.00 |
| \$ 6,000.00 |

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Updated 2/14/2023

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

DRAFT

DESCRIPTION

023 DISPATCH SERVICES

| LINE | ITEM DESCRIPTION | QUANTITY | UNIT PRICE | AMOUNT |
|------|-------------------------------|----------|--------------|----------------------|
| 1 | DISPATCH SERVICES (CLFD) | 12 | \$ 8,907.08 | \$ 106,884.96 |
| 2 | DISPATCH MOPA STATION 41 & 42 | 2 | \$ 2,500.00 | \$ 5,000.00 |
| | | | TOTAL | \$ 111,884.96 |

| |
|-----------------------|
| Budgeted in FY2023 |
| |
| \$ 123,500.00 |

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updated 2/14/2023

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET
 Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

DRAFT

DESCRIPTION
025 GRANT EXPENSES

| LINE | ITEM DESCRIPTION | QUANTITY | UNIT PRICE | AMOUNT |
|------|--|----------|-------------|-------------|
| 1 | EMS PER CAPITA GRANT EXPENSE | 1 | | \$ - |
| 2 | EMS GRANT | 1 | | \$ - |
| 3 | FEMA ASSISTANCE TO FIREFIGHTERS (AFG) | 1 | | \$ - |
| 4 | REGION 1 HAZMAT GRANT | 1 | | \$ - |
| 5 | DAVIS COUNTY SAFE KIDS COALALITION | 1 | | \$ - |
| 6 | SAFER GRANT 21/22 | 1 | | \$ - |
| 7 | HEALTH AND WELLNESS GRANT (FIRST RESPONDERS FIRST) | 2 | \$ 4,000.00 | \$ 8,000.00 |
| | | | TOTAL | \$ 8,000.00 |

| | |
|--------------------|--|
| Budgeted in FY2023 | |
| | |
| | |

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 FEMA ASSISTANCE TO FIREFIGHTERS (AFG)

Updated 2/27/2023

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

DRAFT

DESCRIPTION

026 LIABILITY INSURANCE

| LINE | ITEM DESCRIPTION | QUANTITY | UNIT PRICE | AMOUNT |
|------|----------------------------|----------|--------------|---------------------|
| 1 | LIABILITY INSURANCE (ARCH) | 1 | \$ 68,797.00 | \$ 68,797.00 |
| 2 | CYBER LIABILITY | 1 | \$ 9,532.38 | \$ 9,532.38 |
| | | | | \$ - |
| | | | TOTAL | \$ 78,329.38 |

| Budgeted in FY2023 |
|-----------------------|
| |
| |
| |
| \$ 70,330.00 |

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Updated 2/16/2022

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET
Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

DRAFT

DESCRIPTION
027 COLLECTION CONTRACT

| LINE | ITEM DESCRIPTION | QUANTITY | UNIT PRICE | AMOUNT |
|------|--|----------|-----------------|----------------------|
| 2 | AMBULANCE COLLECTION CONTRACTS 6.5% Percent of Ambulance Revenue (estimated) | 6.50% | \$ 1,550,000.00 | \$ 100,750.00 |
| 2 | HEALTH CARE FINANCE ASSESSMENT | 2070 | \$ 35.75 | \$ 74,002.50 |
| 3 | COLLECTION CONTRACT FIRE RECOVERY USA | 12 | \$ 1,167.00 | \$ 14,004.00 |
| | Fire Recovery USA - 20% of Hazardous Materials Management & Incident Cost Recovery | | | |
| | | | | |
| | | | TOTAL | \$ 188,756.50 |

| Budgeted in FY2023 |
|--------------------|
| |
| \$ 60,002.00 |
| \$ 14,004.00 |
| |
| \$ 158,006.00 |

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Estimated number of Ground Transports in 1-Year

Estimated number of transports and cost per year per patient transport. Actual cost per transport is determined by Utah Department of Health/Medicaid. Budgeted a 3% increase to actual billing from FY2020 QTR 2

Updated 4/5/2023

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NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET
Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

DRAFT

DESCRIPTION
028 MEDICAL SUPPLIES

| LINE | ITEM DESCRIPTION | QUANTITY | UNIT PRICE | AMOUNT |
|------|--|----------|--------------|--------------|
| 1 | GENERAL MEDICAL SUPPLIES | 1 | \$ 77,500.00 | \$ 77,500.00 |
| 2 | JUMP KITS/TRAUMA BAG | 5 | \$ 450.00 | \$ 2,250.00 |
| 4 | MEDICAL HARDWARE MAINTNANCE (GURNEYS) | 4 | \$ 500.00 | \$ 2,000.00 |
| 5 | PATHO-SHIELD GURNEY STRAPS | 6 | \$ 90.25 | \$ 541.50 |
| 6 | STRYKER COT BATTERIES & CHARGER | 4 | \$ 800.00 | \$ 3,200.00 |
| 7 | STYKER GURNEY MATTRESS | 2 | \$ 333.19 | \$ 666.38 |
| 8 | ZOLL PM SERVICES | 5 | \$ 1,300.00 | \$ 6,500.00 |
| 9 | Vent Maintenance Every (2 vents) (Service every other year) - September of each year | 1 | \$ 2,300.00 | \$ 2,300.00 |
| 10 | | | | |
| | | | TOTAL | \$ 94,957.88 |

| Budeted in FY2022 |
|----------------------|
| |
| |
| |
| |
| \$ 73,978.00 |

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Updated 4/3/2023

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

DRAFT

DESCRIPTION

029 PARAMEDIC PAYMENTS

| LINE | ITEM DESCRIPTION | QUANTITY | UNIT PRICE | AMOUNT |
|------|--|----------|--------------|--------------------|
| 1 | PAYMENT FOR PMA SERVICE - OTHER ENTITIES | 1 | \$ 6,000.00 | \$ 6,000.00 |
| | | | | |
| | | | TOTAL | \$ 6,000.00 |

| |
|-------------------------------|
| Budgeted in FY2023 |
| |
| |
| \$ 10,000.00 |

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Updated 2/14/2023

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET
 Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

DRAFT

DESCRIPTION
030 MISC. SERVICES

| LINE | ITEM DESCRIPTION | QUANTITY | UNIT PRICE | AMOUNT |
|------|--|----------|-------------|--------------|
| 1 | FIREFIGHTER PHYSICALS AND HPE TESTING/ | 60 | \$ 300.00 | \$ 18,000.00 |
| 5 | SHIPPING CHARGES | 1 | \$ 1,000.00 | \$ 1,000.00 |
| 6 | YEARLY AMBULANCE LICENSE FEES | 6 | \$ 325.00 | \$ 1,950.00 |
| 7 | YEARLY PARAMEDIC LICENSE FEE | 1 | \$ 325.00 | \$ 325.00 |
| 8 | RECERTIFICATION OF EMTS STATE & NATIONAL | 20 | \$ 150.00 | \$ 3,000.00 |
| 9 | TB TESTING FOR RECERTIFYING EMTS | 11 | \$ 15.00 | \$ 165.00 |
| 10 | NUTRITION CONSULTATION / EMPLOYEE & SIGNIFICANT OTHER TRAINING | 1 | \$ 600.00 | \$ 600.00 |
| | | | TOTAL | \$ 25,040.00 |

| Budgeted in FY2023 | |
|-----------------------|-----------|
| | |
| | |
| | |
| | |
| | |
| \$ | 27,250.00 |

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Updated 2/15/2023

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

DRAFT

DESCRIPTION

034 DEBT SERVICE ON NDFD FACILITIES

| LINE | ITEM DESCRIPTION | QUANTITY | UNIT PRICE | AMOUNT |
|------|---------------------------------|----------|---------------|----------------------|
| 1 | DEBT SERVICE INTEREST 10/1/2023 | 1 | \$ 149,196.88 | \$ 149,196.88 |
| 2 | DEBT SERVICE INTEREST 4/1/2024 | 1 | \$ 149,196.88 | \$ 149,196.88 |
| 2 | DEBT SERVICE PRINCIPAL 4/1/2024 | 1 | \$ 230,000.00 | \$ 230,000.00 |
| | | | | \$ - |
| | | | TOTAL | \$ 528,393.76 |

| Budgeted in FY2023 |
|-----------------------|
| |
| |
| |
| |
| \$ 485,594.00 |

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Updated 2/15/2023

DRAFT

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

DESCRIPTION

035 TRANSFER TO CAPITAL PROJECTS

| LINE | ITEM DESCRIPTION | QUANTITY | UNIT PRICE | AMOUNT |
|------|--------------------------------------|----------|---------------|----------------------|
| 1 | Trans to Captial | 1 | \$ 182,814.00 | \$ 182,814.00 |
| 2 | Trans to Capital (one-time interest) | 1 | \$ 180,000.00 | \$ 180,000.00 |
| | | | | \$ - |
| | | | TOTAL | \$ 362,814.00 |

| FY2023 BUDGETED | |
|--------------------|------------|
| \$ | - |
| | |
| \$ | 500,000.00 |

[CLICK HERE TO RETURN TO USES OF FUNDS](#)

Updated 3/30/2023

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

036 IMPACT FEE RESTRICTED FUNDS SCHEDULE

| LINE | ITEM DESCRIPTION | QUANTITY | UNIT PRICE | AMOUNT |
|------|--|----------|--------------------|-----------------|
| | BEGINNING RESTICTED FUND BALANCE - RESIDENTIAL | | | \$ 967,884.00 |
| | BEGINNING RESTICTED FUND BALANCE - COMMERCIAL | | | |
| | BUDGETED REVENUES | | | \$ 75,000.00 |
| | | | TOTAL | \$ 1,042,884.00 |
| | | | | |
| | | | | |
| | | | | \$ - |
| | | | TOTAL EXPENDITURES | \$ - |
| | | | | |
| | ENDING RESTRICTED FUND BALANCE | | | \$ 1,042,884.00 |

CLICK HERE TO GO TO REVENUES

CLICK HERE TO GO TO EXPENSES

Updated 2/8/22

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET
 Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

DRAFT

DESCRIPTION
037 TRANSFER TO FUND BALANCE

| LINE | ITEM DESCRIPTION | QUANTITY | UNIT PRICE | AMOUNT |
|------|----------------------------------|----------|------------|-----------------|
| 1 | TOTAL REVENUES | | | \$ 7,973,396.00 |
| | | | | \$ - |
| 2 | TOTAL EXPENSES | | | \$ 7,899,309.33 |
| | | | | |
| | DIFFERENCE BETWEEN REVS AND EXPS | | TOTAL | \$ 74,086.67 |

GENERAL FUND BALANCE

RETURN TO USES OF FUNDS

Updated 4/7/2023

DRAFT

North Davis Fire District Fleet & Capital Expense Plan - FY2023/2024

| Trailers | | | | | | | | | | | | |
|----------|------------------------|----------------|---------|---------|---------|---------|---------|---------|---------|--------|--------|--------|
| Year | Make/Model | Current Status | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY2030 | FY2031 | FY2032 |
| 2008 | Clown Trailer (523776) | Pub Ed | | | | | | | | | | |
| 2016 | Grey Trailer (217772) | Utility | | | | | | | | | | |
| 2022 | Carhauler Tilt | | | | | | | | | | | |

| Engine / Ladder Trucks Rotation | | | | | | | | | | | | |
|---------------------------------|--|----------------|---------|---------|---------|---------|--------------|---------|---------|--------|--------|------------|
| Year | Make/Model | Current Status | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY2030 | FY2031 | FY2032 |
| 2017 | America La France (refurb 2003) - Ladder Truck | | | | | | | | | | | |
| 2007 | Spartan Aerial (Crimson) - Ladder Truck | | | | | | SALE | | | | | |
| FY2027 | Ordered Pierce Ladder- Lease Purchase | | | | | | \$ 1,700,000 | | | | | |
| 2009 | Spartan Pumper | | | | | | | | | | | |
| 2015 | Pierce Pumper/Transport (RE) | | | | | | | | | | | SALE |
| FY2032 | Projected Lease Purchase Transport Engine | | | | | | | | | | | \$ 900,000 |
| FY2022 | Pierce Enforcer (received in FY2023) | | \$ - | | | | | | | | | |
| | <i>Estimated Cost</i> | | | | | | \$ 1,700,000 | | | | | \$ 900,000 |

| PMA Unit - 6 Year Rotation | | | | | | | | | | | | |
|----------------------------|------------------------------------|----------------|---------|---------|---------|---------|---------|---------|---------|-------------|--------|--------|
| Year | Make/Model | Current Status | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY2030 | FY2031 | FY2032 |
| FY2022 | PMA Unit Purchase | | | | | | | | | Reserve PMA | | |
| FY2030 | Projected PMA Unit Purchase | | | | | | | | | \$ 220,000 | | |
| | <i>Estimated Cost</i> | | | | | | | | | \$ 220,000 | | |

| Ambulances - 20 Year Rotation | | | | | | | | | | | | |
|-------------------------------|-------------------------------------|----------------|---------|---------|------------|---------|------------|------------|---------|--------|--------|------------|
| Year | Make/Model | Current Status | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY2030 | FY2031 | FY2032 |
| 2006 | Wheeled Coach F-350 | | | | SALE | | | | | | | |
| FY2025 | Projected Ambulance Purchase | | | | \$ 296,726 | | | | | | | |
| 2011 | Wheeled Coach F-350 | | | | | | | SALE | | | | |
| FY2028 | Projected Ambulance Purchase | | | | | | \$ 300,000 | | | | | |
| 2013 | Wheeled Coach F-350 | | | | | | | | | | | SALE |
| FY2032 | Projected Ambulance Purchase | | | | | | | | | | | \$ 325,000 |
| 2017 | Dodge Remount (2006) | | | | | | | | | | | |
| 2017 | Wheeled Coach F-350 | | | | | | | | | | | |
| | <i>Estimated Cost</i> | | \$ - | \$ - | \$ 296,726 | \$ - | \$ - | \$ 300,000 | \$ - | \$ - | \$ - | \$ 325,000 |

DRAFT

| Trucks | | | | | | | | | | | | |
|-----------------------|-------------------------------------|----------------|---------|------------|---------|---------|---------|---------|---------|--------|--------|--------|
| Year | Make/Model | Current Status | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY2030 | FY2031 | FY2032 |
| 1994 | Ford (Utility Truck/Plow) | | | | | SALE | | | | | | |
| 2010 | Ford F550 - Brush 42 | | | | | | | | | | | |
| 2015 | Ford F550 - Brush 41 | | | | | | | | | | | |
| 2013 | Ford - F150 (Reserve Vehicle) | | | | | | | | | | | |
| 2016 | GMC Silverado (BC Vehicle) | | | Reserve PM | | | | | | | | |
| 2014 | Chev Silverado (Operations Vehicle) | | | | | | | | | | | |
| <i>Estimated Cost</i> | | | | | | | | | | | | |

| Chief Truck (401) - 10 Year Replacement for Diesel Trucks | | | | | | | | | | | | |
|---|--|----------------|---------|-----------|---------|---------|---------|---------|---------|--------|--------|--------|
| Year | Make/Model | Current Status | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY2030 | FY2031 | FY2032 |
| 2017 | GMC Silverado (Diesel) - 401 | | | BC41 | | | | | | | | |
| FY2024 | Ordered 401 - 2023 Silverado 2500HD | | | \$ 93,995 | | | | | | | | |
| <i>Estimated Cost</i> | | | | \$ 93,995 | | | | | | | | |

| Deputy Chief Truck (402) - 10 Year Replacement for Diesel Trucks | | | | | | | | | | | | |
|--|------------------------------|----------------|---------|---------|---------|------------|---------|---------|---------|--------|--------|--------|
| Year | Make/Model | Current Status | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY2030 | FY2031 | FY2032 |
| 2019 | Chev Silverado 2500 | | | | | ROTATE PM | | | | | | |
| FY2026 | Purchase 402 - Diesel | | | | | \$ 101,656 | | | | | | |
| <i>Estimated Cost</i> | | | | | | \$ 101,656 | | | | | | |

| VEHICLE UPGRADES - Special Ops Region 1 | | | | | | | | | | | | |
|---|--|--|-----------|---------|---------|---------|---------|---------|---------|--------|--------|--------|
| | | | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY2030 | FY2031 | FY2032 |
| Purchase of Special Ops 42 (Region 1) | | | | | | | | | | | | |
| Restricted FEMA - Upgrades to Special Ops 42 (Region 1) | | | \$ 11,000 | | | | | | | | | |
| <i>Estimated Cost</i> | | | \$ 11,000 | | | | | | | | | |

| Gain on Sale of Assets Projection - Special Ops Region 1 | | | | | | | | | | | | |
|--|------------|----------------|---------|---------|---------|---------|---------|---------|---------|--------|--------|--------|
| Year | Make/Model | Current Status | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY2030 | FY2031 | FY2032 |
| Sale of Region 1 Haz-Mat and MCI Ztrailers (must be used ffor Special Ops Vehicle) | | | \$ - | | | | | | | | | |
| <i>Estimated Revenue</i> | | | \$ - | | | | | | | | | |

| Capital Expenditures | | | | | | | | | | | | |
|---|--|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | | | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY2030 | FY2031 | FY2032 |
| Zoll Defibrillator Program (5-year program) | | | \$ 30,678 | \$ 31,000 | | | | | | | | |
| Zoll Defibrillator Rotation | | | | | \$ 42,448 | \$ 43,297 | \$ 44,163 | \$ 45,046 | \$ 45,947 | \$ 46,866 | \$ 47,803 | \$ 48,759 |
| Zoll Defibrillator for PM Unit | | | | | | | | | | | | |

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| | | | | | | | | | | | |
|---|------------|------------|------------|------------|--------------|------------|-----------|------------|------------|--------------|-----------|
| Vent for PM Unit | | | | | | | | | | | |
| Vent for PM Unit Rotation | | | | | \$ 20,000 | | | | | | \$ 22,000 |
| Lucas 3 Chest Compression System | | \$ 19,000 | | | | \$ - | | | | \$ - | |
| STRYKER AUTO LOAD (2) | | \$ 104,000 | | | | | | | | | |
| NFPA/OSHA Compliant Multi-Use Helmet | | | | | | | | | | | |
| Integrated Radio Comms | | | | | | | | | | | |
| SCBA Masks, Packs, Bottles - PM Unit | | | | | | | | | | | |
| SCBA Packs | \$ 300,312 | | | | | | | | | | |
| TURNOUT GEAR (21 SETS) | | \$ 63,000 | | | | | | | | | |
| UCA Communication Radios (purchase P-25 Upgrade) | \$ 40,000 | \$ 16,200 | \$ 16,200 | \$ 16,200 | \$ 16,200 | \$ 16,200 | \$ 16,200 | \$ 16,200 | \$ 16,200 | \$ 16,200 | \$ 16,200 |
| UCA Communication Pagers (purchase 3 per year) | | | | | | | | | | | |
| MOPA DISPATCH NETWORK INSTALL (1 time mandated expense) | | \$ 55,000 | | | | | | | | | |
| UCA Station Alerting System Upgrade - Station 41 | \$ 89,208 | | | | | | | | | | |
| Virtual Spillman | \$ 18,664 | | | | | | | | | | |
| Station Parking Lot Resurface & Paint | | | \$ 9,000 | | | \$ 9,270 | | | \$ 9,548 | | |
| Station 41 Landscaping & Lot Upgrades | | \$ 30,000 | | | | | | | | | \$ 45,000 |
| Station Telephone System & Door Upgrade | | | | | | | | | | | |
| Website Development | \$ 4,500 | | | | | | | | | | |
| Vehicle Exhaust Upgrade - Station 41 | | \$ 80,000 | | | | | | | | | |
| Fleet Maintenance | | \$ 50,000 | \$ 30,000 | \$ 30,000 | \$ 30,000 | \$ 30,000 | \$ 30,000 | \$ 30,000 | \$ 30,000 | \$ 30,000 | \$ 30,000 |
| Capital Expenditure Estimated Cost | \$ 483,363 | \$ 448,200 | \$ 97,648 | \$ 89,497 | \$ 110,363 | \$ 100,516 | \$ 92,147 | \$ 93,066 | \$ 103,551 | \$ 161,959 | |
| <i>Estimated Cost</i> | \$ 494,363 | \$ 542,195 | \$ 394,374 | \$ 191,153 | \$ 1,810,363 | \$ 400,516 | \$ 92,147 | \$ 313,066 | \$ 103,551 | \$ 1,386,959 | |

| Lease Obligations | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY2030 | FY2031 | FY2032 |
|---|------------|------------|-----------|-----------|------------|------------|------------|------------|------------|------------|
| Lease Obligation (2009 Crimson) Final Payment 9/21/2021 | | | | | | | | | | |
| Lease Purchase Pierce Enforcer E-42 2022 (principal \$75,581.35 interest \$19,992.77) -final payment 7/26/2032 (FY2033) | \$ 75,581 | \$ 75,581 | \$ 75,581 | \$ 75,581 | \$ 75,581 | \$ 75,581 | \$ 75,581 | \$ 75,581 | \$ 75,581 | \$ 75,581 |
| Lease Obligation (2015 RE41) - final payment 8/2024 (FY2024) | \$ 66,979 | \$ 66,968 | | | | | | | | |
| Ordered Lease Purchase Ladder Truck | | | | | \$ 90,000 | \$ 90,000 | \$ 90,000 | \$ 90,000 | \$ 90,000 | \$ 90,000 |
| <i>Estimated Cost</i> | \$ 142,560 | \$ 142,549 | \$ 75,581 | \$ 75,581 | \$ 165,581 | \$ 165,581 | \$ 165,581 | \$ 165,581 | \$ 165,581 | \$ 165,581 |

| Debt Service Payment | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY2030 | FY2031 | FY2032 |
|--|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Debt Service Payment - (New Bond) - 30 years | \$ 485,594 | \$ 528,394 | \$ 524,194 | \$ 524,794 | \$ 524,994 | \$ 524,794 | \$ 529,197 | \$ 527,994 | \$ 526,394 | \$ 524,394 |
| <i>Estimated Cost</i> | \$ 485,594 | \$ 528,394 | \$ 524,194 | \$ 524,794 | \$ 524,994 | \$ 524,794 | \$ 529,197 | \$ 527,994 | \$ 526,394 | \$ 524,394 |

| | | | | | | | | | | |
|---|--------------|--------------|------------|------------|--------------|--------------|------------|--------------|------------|--------------|
| Estimated Total Expense by Fiscal Year | \$ 1,122,517 | \$ 1,213,138 | \$ 994,149 | \$ 791,528 | \$ 2,500,938 | \$ 1,090,891 | \$ 786,925 | \$ 1,006,641 | \$ 795,527 | \$ 2,076,935 |
|---|--------------|--------------|------------|------------|--------------|--------------|------------|--------------|------------|--------------|

| Estimated Contributions and Uses of Committed Funds | | | | | | | | | | |
|---|---------|---------|---------|---------|---------|---------|---------|--------|--------|--------|
| Fiscal Year | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY2030 | FY2031 | FY2032 |
| | | | | | | | | | | |

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| | | | | | | | | | | |
|--|-------------------|-------------------|--------------------|---------------------|---------------------|---------------------|---------------------|-----------------------|-----------------------|-----------------------|
| Balance at Beginning of Fiscal Year | \$ 461,532 | \$ 554,530 | \$ 375,149 | \$ (19,225) | \$ (210,473) | \$ (281,889) | \$ (683,814) | \$ (779,380) | \$ (1,096,343) | \$ (1,205,377) |
| Anticipated Interest Income (0.3%) | \$ 1,361 | | \$ - | \$ (96) | \$ (1,052) | \$ (1,409) | \$ (3,419) | \$ (3,897) | \$ (5,482) | \$ (6,027) |
| Anticipated Income (Sale of Truck 41 America LaFrance & 2 trailers)) | \$ 86,000 | | | | \$ 40,000 | | | | | |
| Contribution of Impact Fees (use for debt service) | | | | | | | | | | |
| Committed Funds Contribution (Fleet & Capital Expenses) | \$ 500,000 | \$ 362,814 | | | | | | | | |
| Committed Funds for Lease Obligations | \$ 142,560 | \$ 142,549 | \$ 75,581 | \$ 75,581 | \$ 165,581 | \$ 165,581 | \$ 165,581 | \$ 165,581 | \$ 165,581 | \$ 165,581 |
| Committed Funds for Debt Service | \$ 485,594 | \$ 528,394 | \$ 524,194 | \$ 524,794 | \$ 524,994 | \$ 524,794 | \$ 529,197 | \$ 527,994 | \$ 526,394 | \$ 524,394 |
| Loan Proceeds | | | | | \$ 1,700,000 | | | | | |
| Region 1 Grant Proceeds | | | | | | | | | | |
| Region 1 Sale Proceeds | | | | | | | | | | |
| Expense for Purchase of Capital / Fleet / Debt Service | \$ (1,122,517) | \$ (1,213,138) | \$ (994,149) | \$ (791,528) | \$ (2,500,938) | \$ (1,090,891) | \$ (786,925) | \$ (1,006,641) | \$ (795,527) | \$ (2,076,935) |
| Estimated Balance at end of Fiscal Year | \$ 554,530 | \$ 375,149 | \$ (19,225) | \$ (210,473) | \$ (281,889) | \$ (683,814) | \$ (779,380) | \$ (1,096,343) | \$ (1,205,377) | \$ (2,598,363) |

(updated 3/30/2023) Draft

Using #'s from Draft Budget Option 1

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**NORTH DAVIS FIRE DISTRICT
BOARD OF TRUSTEES**
Station 41, 381 North 3150 West
West Point City, UT 84015
(801) 525-2850

*Nike Peterson, Chair
Scott Wiggill, Vice-Chair
Mark Shepherd, Member
Howard Madsen, Member
Gary Petersen, Member
Brian Vincent, Member
Annette Judd, Member
Nancy Smalling, Member
Vern Phipps, Member*

*Mark Becraft, Fire Chief
Theron Williams, Deputy Fire Chief*

BOARD OF TRUSTEE MEETING February 16, 2023

Board of Trustee Work Session – 4:30 PM

If the Work Session is not completed before the scheduled board meeting, the Work Session will continue until all items have been discussed; or discussed during the scheduled board meeting.

Board Members Present – Chair Nike Peterson, Brian Vincent, Annette Judd, Mark Shepherd, Nancy Smalling, Vern Phipps, and Gary Petersen

Excused – Howard Madsen and Scott Wiggill

Staff Present - Fire Chief Mark Becraft, Deputy Fire Chief Theron Williams, Clerk Misty Rogers, and Deputy Clerk Jamey Maddy

Visitors – Dart McGregor and Kody McGregor (First Professional Services)

1. North Davis Fire District Planning & Updates

Dart McGregor and Kody McGregor (First Professional Services) updated the Board of Trustees with North Davis Fire District ambulance billing changes. They will sit down annually to discuss and review charges, etc. Charges per transport have increased by approximately \$700 due to opportunity cost. Half of charges are typically contractually written off. It was then stated that new clients experience a 20% increase in the first year in ambulance revenue and kept with the market every year after. Typically, a 10% increase each year after the first year.

Chair N. Peterson asked if the state allowed for a fuel surcharge if the cost of the fuel was over a specified amount. Mr. McGregor stated yes if fuel costs exceed a specific amount a sure charge is then allowed. He stated that First Professional Services will never “gamble” with NDFD money, and the district will be included in decision-making. It will take the district three to six months to see consistent collections.

Chief Williams stated that First Professional Services is great. Having a QAQI person in-house is a benefit to NDFD and First Professional Services. Amber King has been hired to complete QAQI and she is an asset to NDFD and First Professional Services.

Chief Becraft stated that we are starting to see solid ambulance collection numbers for comparison. Kody McGregor stated that it could take a one-year for the district to see a full impact of ambulance revenue.

Dart McGregor stated that we have six months of collections with First Professional Services, and he projects an increase of 15-20% of revenue by the end of the first year.

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Board Member G. Petersen asked what the fee is charged by First Professional Services. Dart McGregor stated that First Professional Services receives 6.5% of the collection amount for their services. Board Member G. Petersen expressed his appreciation to First Professional Services for their assistance.

Chief Becraft thanked Dart and Kody for their assistance and their willingness to attend the meeting.

Chief Becraft informed the board of the following:

- Tentative Budget – Early in the process, with inflation, everything has changed, and we are working on that.
- Wage Study – Looks like there has been a big shift in wages in surrounding departments. We compare it to like departments in our surrounding area. Early data shows that many municipalities implemented a mid-year increase.
- Employees are leaving for NDFD due to life changes, wages, and realizing the industry is not for them.

Board Member G. Petersen stated that the market is short on employees and that creates movement. Wages due to the inflationary increase. Then there are those who are making advancements. Unfortunately, we are in this game for an indefinite period. There will be a natural movement. NDFD needs to continue to do wage studies, offer good benefits, and provide a good culture.

Chief Williams agreed with Board Member G. Petersen. He then stated that the job is difficult and demanding but people are also leaving due to family dynamics. NDFD is creating a phenomenal culture and we are looking at all angles to keep employees happy. The number of applications that NDFD is receiving are increasing.

Chair N. Peterson stated the tentative budget will show the actual needs of the district. For example, there will be an increase to the amount of turnout gear the district should budget to purchase in the future.

- Capital Improvement Plan (CIP) is being updated with projections and will be released to the board in the near future. Chief Becraft has ordered an ambulance and an ariel truck. The ambulance will not be ready until 2025 and the ariel truck in approximately 40-months. There are no cost implications to the district until the items are delivered.
- Dispatch – Over the next few months, Clearfield and Davis County Dispatch will join Layton Dispatch. It will be a better service and benefit to the community and citizens and first responders. There will be one dispatch center for most of the county.

Board Member G. Petersen asked if the North Davis Fire District will need to enter an interlocal agreement with the new dispatch. Mandatory seats – One from Layton, one from Clearfield, and one from Davis County. The board of directors will be Fire and Police Chiefs.

- FY2023 Budget Amendment – NDFD is required to participate in in virtual CAD update. This will be included in the proposed budget amendment.

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- Chief Williams provided the board with an overview of the new North Davis Fire District website. This included how to pay for a fire marshal need, GRAMA requests, apply for jobs, etc. Permits for fire marshal services are being created through ImageTrend and this will allow for tracking abilities, etc. Tracking permits is crucial and will great for customers and citizens. Chief Becraft mentioned the fees collected for the services must now be restricted and used for the services they are paying for.

2. Capital Improvement Project Updates

Station 42 update – The outside of the building could be complete by the end of 2023. However, due to supply chain issues the building will be completed in spring of 2024.

Board Member Shepherd motioned to adjourn. Board Member G. Petersen seconded the motion. The motion passed.

Board of Trustee Meeting – 6:30 PM or Immediately Following the Work Session

Board Members Present – Chair Nike Peterson, Vice-Chair Scott Wiggill (via phone), Brian Vincent, Annette Judd, Mark Shepherd, Nancy Smalling (via phone), Vern Phipps, and Gary Petersen

Excused – Howard Madsen

Staff Present - Fire Chief Mark Becraft, Deputy Fire Chief Theron Williams, Clerk Misty Rogers, Deputy Clerk Jamey Madd, and Interim Treasurer Ryan Child

Visitors – Heather (Ulrich & Associates)

1. Call to Order
2. Invocation or Inspirational Thought – Board Member Vincent
3. Pledge of Allegiance
4. Citizen Comment – *No comment provided in person or electronically.*
5. Consideration of Approval of Minutes from December 21, 2022, Board of Trustee Meeting

Board Member Shepherd motioned to approve the minutes from the December 21, 2022, Board Meeting. Board Member Vincent seconded the motion. The motion passed.

6. Consideration of Approval of the North Davis Fire District Bills for December 2022 and January 2023

Board Member G. Petersen motioned to approve the bills for December 2022 and January 2023 bills. Board Member Judd seconded the motion. The motion passed.

7. Consideration of Approval of the North Davis Fire District Financial Report

Chief Becraft stated that ambulance revenue is moving along, and property tax collection is near 95%. The FY2023 budget will need to be amended for wages near the end of the year.

Board Member Shepherd stated that valuations should be identical to the same as last year this year and collections should be similar to this year in addition to growth.

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Chief Becraft stated that in FY2024 the district has RDA that will be dropping off and will be available for operations.

Board Member G. Petersen motioned to approve the North Davis Fire District Financial Report. Board Member Judd seconded the motion. The motion passed.

8. Fiscal Year 2021/2022 Audit Presentation and Acceptance of Audit Report

Chair N. Peterson expressed appreciation to the board for the patience that they had with the FY2022 audit process that Mr. Ryan Child with Child Richards CPAs and Advisors and Heather with Ulrich and Associates would provide an audit report to the board.

Mr. Child presented the North Davis Fire District Audit Financial Statements for FY2023 to the Board of Trustees. North Davis First District Balance Sheet Governmental Funds on June 30, 2022. At fiscal year-end, the balance sheet indicated the following:

- General Fund – \$2,766,317 unrestricted funds.
- Capital Projects Fund - \$461,532 unrestricted cash.
- Accounts Receivable – primarily money owed to the district for medical services before July 1st.
- Prepaid Expenses - \$149,790 for FY2024 prepaid expenses that included insurance and equipment purchases.
- Intergovernmental Receivables – property tax received after June 30th.
- Restricted Cash - \$967,884 of redistricted cash for Impact Fees.
- Local Building Authority - \$9,129,136 of redistricted funds to be used for the construction of Station 42.
- Debt Service - \$58,302 restricted cash for Debt Service

Total Assets in the Governmental Fund of \$18,528,928.

Liabilities and deferred inflows of resources and fund balances were then presented to the board. The difference between the total assets and the liabilities in the Fund totals \$3,988,118. This includes the restricted fund revenue for impact fees.

At the end of FY2022, there was a net change in the general fund of \$1.3 million. The primary cause of the additional revenue was a result of property tax collections.

Board Member G. Petersen motioned to approve the FY2022 Financial Statement. Board Member Shepherd seconded the motion. The motion passed.

9. Discussion and Consideration of Resolution Number 2023R-01 Amending the Fiscal Year 2022/2023 Budget

Chief Becraft stated the budget amendment included \$55,00 for vehicle maintenance and \$268,000 for the purchase of the SCBAs.

- a. Public Hearing – no comment (no one in attendance)

Board Member G. Petersen motioned to close the public hearing. Board Member Phipps seconded the motion. The motion passed.

- b. Possible Action

Board Member Shepherd motioned to approve Resolution 2023R-01 Amending the North Davis Fire District Fiscal Year 2023 Budget. Board Member Judd seconded the motion.

Roll Call Vote:

| | |
|--------------------------------|--------------------------------|
| Chair N. Peterson (non-voting) | Vice-Chair Wiggill – aye |
| Board Member Vincent – aye | Board Member Madsen – excused. |
| Board Member Shepherd – aye | Board Member Judd – aye |
| Board Member G. Petersen – aye | Board Member Smalling – aye |
| Board Member Phipps – aye | |

10. Consideration of Assigning Board of Trustee Members to the North Davis Fire District Budget Committee

Chair N. Peterson recommended the board appoint Vern Phipps, Brian Vincent, and Annette Judd to the NDFD Budget Committee. There was no opposition to this recommendation.

11. Consideration of Resolution Number 2023R-02, Approving of Automatic Aid Agreement between the Secretary of the Air Force acting by and through the Commander of Hill Air Force Base pursuant to the authority of 42 U.S.C. § 1856a and North Davis Fire District

Board Member Vincent motioned to approve Resolution 2023R-02, Approving of Automatic Aid Agreement between the Secretary of the Air Force acting by and through the Commander of Hill Air Force Base pursuant to the authority of 42 U.S.C. § 1856a and North Davis Fire District. Board Member G. Petersen seconded the motion.

Roll Call Vote:

| | |
|--------------------------------|-------------------------------|
| Chair N. Peterson (non-voting) | Vice-Chair Wiggill – aye |
| Board Member Vincent – aye | Board Member Madsen – excused |
| Board Member Shepherd – aye | Board Member Judd – aye |
| Board Member G. Petersen – aye | Board Member Smalling – aye |
| Board Member Phipps - aye | |

12. Fire Chiefs Report

Chief Becraft thanked the board for purchasing new SCBAs for NDFD. Following the procurement policy, NDFD was able to provide a few rural agencies within Utah with the old SCBAs. Agencies that benefited from the district's old SCBAs are San Juan County and New Harmony Special Service District.

Chief Becraft stated that keeping within the parameters and keeping within budget of the Capital Expenses, money for the AV project will be reallocated for the purchase of radios.

Chief Becraft and Chief Williams are in discussion with Stryker for the purchase of auto-load gurneys. The power load will lift the gurney for the firefighters and save their backs and should decrease back injuries. NDFD is one of the last agencies to get auto-loads. Most agencies used Cares Act Funding to purchase them.

Chief Williams expressed his appreciation to the board for their time to discuss the staffing crisis. We are in the planning stages of the budget and are looking to see how we can help the firefighter's needs.

Called an emergency meeting with Siddons Martin to help us understand the repairs and the situation with our trucks.

2009 and 2001 – this is the shelf life. Repairs to the trucks of \$55,000.

Siddons Martin – do an evaluation to determine if it is in the best interest of NDFD to complexly fix the apparatus or if we sell one or both. We are trying to create a plan to maintain the vehicles. Siddons Martin stated that other agencies will put a percentage of the cost of a truck to cover ongoing maintenance.

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We are in a situation for the next years if we do not create a plan and make informed decisions. Board Member G. Petersen stated that repairs are typically unknown. He then stated that an evaluation is prudent.

Annual Party - March 2nd

13. Member City Updates

West Point City = Groundbreaking – Junior High #18 in Davis County.

14. Motion to Adjourn

Board Member Shepherd motioned to adjourn. Board Member Judd seconded the motion. The motion passed.

Dated this 24th day of April 2023.

Nike Peterson, Chair

ATTEST:

Misty Rogers, District Clerk



First Professional Services Agenda 2/16/23

- Introductions & FPSC History
- Ambulance Billing 101
 - Base Rates, Mileage, Supplies
- Consulting & Analysis
 - Prior data history & analysis
- Key Performance Indicators (See attachment)
 - Charges per transport - up approx \$700
 - Miles per transport - n/a
 - Supplies per transport - up approx \$225 (UCR)
 - Payments per transport -
 - Pipeline
 - Gross vs Net Collections (contractual adjustments)
- Open Discussion (Q & A)



Key Indicators YTD vs PYTD

As of
2023-02-10

| | | |
|-------------------------|-------------------------|--------------------------|
| Transport QTY | Charges | Charges Per Transport |
| 526 PY: Change: | \$1.12M PY: Change: | \$2.12K PY: Change: |
| 0 | 0 | 0 |
| Payments Summary | Payments Per Transport | Supplies |
| \$94.1K PY: Change: | \$178.90 PY: Change: | \$183.16K PY: Change: |
| 0 | 0 | 0 |
| Supplies Per Transport | Gross Collection | Net Collection |
| \$348.21 PY: Change: | 8.43% PY: | 10.55% PY: |
| 0 | 0 | 0 |



State of Utah

SPENCER J. COX
GovernorDEIDRE M. HENDERSON
Lieutenant GovernorUtah Department of Health
Executive Director's OfficeNate Checketts, M.P.A.
Interim Executive DirectorHeather R. Borski, M.P.H., M.C.H.E.S.
Deputy DirectorMichelle G. Hofmann M.D., M.P.H., M.H.C.D.S., F.A.A.P.
Deputy Director

June 14, 2022

Effective date: July 1, 2022

A ground ambulance or paramedic provider is only allowed to charge a fee for transporting a patient when the patient is actually transported. However, this does not apply to licensed ambulance providers, licensed paramedic providers, or designated quick response providers who respond to a medical assessment in a geographic service area which contains a town as defined in Utah Code Annotated Title 10-2-301(2)(f).

Pursuant to Utah Code Annotated Title 26-8a-403 and Administrative Rule R426-8-200 the allowable ambulance rates beginning July 1, 2022 are:

Base rates

Ground ambulance: \$1,000.00 per transport

Advanced EMT ground ambulance: \$1,320.00 per transport

Advanced ground ambulance (licensed as an EMT-IA ambulance provider prior to June 30, 2016): \$1,625.00 per transport

Paramedic ground ambulance: \$1,930.00 per transport

Paramedic on-board (paramedic not employed by the licensed ambulance provider): \$1,930.00.

Mileage rates

The standard mileage rate is \$38.75 per mile or a fraction thereof. In all cases, mileage shall be computed from the point of pick-up to the point of patient delivery.

Fuel fluctuation rate changes may be granted when diesel fuel exceeds \$5.10 per gallon or when gasoline exceeds \$4.25 per gallon as invoiced; a surcharge of \$0.25 per mile traveled may be assessed.

An off-road rate may be charged when an ambulance is required to travel 10 miles or more on unpaved roads. A surcharge of \$1.50 per mile may be assessed.

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NORTH DAVIS FIRE DISTRICT BOARD OF TRUSTEES

Station 41, 381 North 3150 West
West Point City, UT 84015
(801) 525-2850

Nike Peterson, Chair
Scott Wiggill, Vice-Chair
Mark Shepherd, Member
Howard Madsen, Member
Gary Petersen, Member
Brian Vincent, Member
Annette Judd, Member
Nancy Smalling, Member
Vern Phipps, Member

Mark Becraft, Fire Chief
Theron Williams, Deputy Fire Chief

BOARD OF TRUSTEE MEETING March 16, 2023

Board of Trustee Work Session – 6:00 PM

If the Work Session is not completed before the scheduled board meeting, the Work Session will continue until all items have been discussed; or discussed during the scheduled board meeting.

Board Members Present – Chair Nike Peterson, Vice-Chair Scott Wiggill, Brian Vincent, Annette Judd, Mark Shepherd, Nancy Smalling, Vern Phipps, Gary Petersen, and Howard Madsen (*electronic*)

Staff Present - Fire Chief Mark Becraft, Deputy Fire Chief Theron Williams, Clerk Misty Rogers, and Deputy Clerk Jamey Maddy

Visitors – Captain Curt King, Captain Tony Iarossi, and Battalion Chief Mark Weekes

Board Member Shepherd motioned to adjourn. Board Member G. Petersen seconded the motion. The motion passed.

1. Presentation and Discussion of the North Davis Fire District Draft Budget for FY2024 (*see attachment A*)
 - a. Staff Report
 - b. Correspondence with Utah State Auditor’s Office
 - c. Budget Memo
 - d. First Professional Services Recommendation
 - e. Option 1
 - f. Option 2

Chief Becraft said that he reached out to Utah State Auditor to discuss property tax collection projections and budget projections. The auditor’s office had good insight and recommended the minimum that should be budgeted. Chair Nike Peterson mentioned that cities are trying to decide if they go conservative and stick with what has been promised or a more results-driven approach and include needs for growth. Chair N. Peterson stated that it is important that the board have a discussion of how property tax revenue will be projected. Chief Becraft said that it is common to use a three-year rolling average. The last two years we have collected a sizeable amount more than anticipated. Both draft budget options presented to the board have a different revenue calculation and the board can suggest the option which is more appealing. It was then stated to bring NDFD wages within market, there is about 15% increase needed. However, wages are always a moving target. A 15% increase will put NDFD wages at number 2 or 3 out of 7.

Board Member G. Petersen asked if we are looking at a tax increase. Chief Becraft stated no, we are not. The variance of revenues over the years have created an interesting situation. It has created a surplus over the years. Board Member Shepherd said that it is reasonable to use the funds for operations while still saving some to put back. Put more this last year than we have in ages. Board Member G. Petersen said hiring additional firefighters and a 15% increase to wages

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makes him a bit nervous. Chair N. Peterson says that the two main goals have been to balance the budget and show how it returns money to our general fund.

Chief Williams spoke about the staffing and burnout levels. He stated that the staffing needs are a huge need to provide the service, and it becomes a challenge. That's why they believe that what they are proposing for the staffing is a real need. There is a fear that if we don't stay close to the top end of wages, retainment will continue to be a problem. We had 15 part-time positions filled and have lost 5 of them in the last month, reasons for leaving have differed for each person.

Chief Becraft added that overtime and part-time wages in the FY2024 draft budget aren't being reduced with the proposed additional employees. This will hopefully avoid having to request an amendment to the fiscal year budget in the future. NDFD ran 200 more calls last year and it isn't getting slower. Chief Becraft stated the additional full-time firefighters and wages are a good investment back into the organization.

Chief Becraft continued that we have worked tirelessly with First Professional Services. We are billing an average of \$400 more per transport right now. Projections indicate that by the end of FY2023, we will receive \$1.6 million in ambulance revenue and \$1.7 million by the end of FY2024. Chair N. Peterson said that we are not using Child Richard's number, it is largely scaled back. To remain conservative, it is recommended that in FY2024 budget include \$1.55 million in ambulance revenue. Glad that there is buffering there.

Board of Trustee Meeting – 7:05 PM Immediately Following the Work Session

Board Members Present – Chair Nike Peterson, Vice-Chair Scott Wiggill, Brian Vincent, Annette Judd, Nancy Smalling, Vern Phipps, Gary Petersen, and Howard Madsen (*electronic, left meeting at 7:20pm*)

Excused – Mark Shepherd

Staff Present - Fire Chief Mark Becraft, Deputy Fire Chief Theron Williams, Clerk Misty Rogers, and Deputy Clerk Jamey Maddy

Visitors – Battalion Chief Weekes, Captain Iarossi, and Captain King

1. Call to Order
2. Invocation or Inspirational Thought – Deputy Chief Williams
3. Pledge of Allegiance
4. Citizen Comment – no comment given.
5. Consideration of Approval of Minutes from February 16, 2023, Board of Trustee Meeting

Board Member G. Petersen motioned to table the approval of the minutes from the February 16, 2023, Board Meeting. Board Member Vincent seconded the motion. The motion passed.

6. Consideration of Approval of the North Davis Fire District Bills for February 2023

Vice-Chair Wiggill motioned to approve the bills for February 2023 bills. Board Member Phipps seconded the motion. The motion passed.

7. Consideration of Approval of the North Davis Fire District Financial Report

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Chief Becraft stated that revenues are on track and 70% of the fiscal year has elapsed. 94.5% of Property Tax revenue has been collected for FY2023 and Fee in Lieu is moving ahead. Inspection fees are new to the fee schedule and the district has been able to encompass those revenues. These fees assist with the inherent cost of the fire marshal's duties and services. The FY2023 Budget will need to be amended for the actual cost of medical supplies and vehicle maintenance costs.

Chief Williams informed the board that Siddon's Martin has supplied the District with the evaluations for our vehicles. Their recommendation is to sell Truck 41 and keep Truck 42. Parts for Truck 41 are difficult to find, and repairs are estimated to cost \$46,000. Repairs to Truck 42 are estimated to cost \$31,786 and repairs could be done in order of importance and need.

Vice-Chair Wiggill asked if the one they suggested the district sell was a ladder truck. It was stated that yes, Truck 41 is a ladder truck and if sold there would not be a reserve ladder truck.

Board Member G. Petersen clarified that what was asked of Siddon's Martin was to provide a recommendation of what will need to occur to keep the unit operational for the next three years. He then stated that these estimates do not include regular maintenance cost.

Chief Williams stated that some repairs must get done sooner and others can wait.

Board Member G. Petersen motioned to approve the North Davis Fire District Financial Report. Board Member Vincent seconded the motion. The motion passed.

8. Fire Chiefs Report

Chief Becraft provided an update on the following:

Station 42 – the construction of Station 42 is moving forward as planned.

Dispatch – Clearfield and NDFD will need to enter an Interlocal Agreement with Layton for dispatch services. It is projected that Layton will begin providing dispatch services on July 1.

Annual Banquet – The banquet was a success and Chief Becraft expressed his appreciation for the employees and the board.

Chief Williams expressed his appreciation to A-Shift for the ice rescue which recently occurred. He then expressed his appreciation to the social media committee; they do not get paid more for this additional duty. The social media committee is helping NDFD grow and educating and interacting with the public. We are proud of our firefighters.

Chief Williams provided a Fire Marshal update on the following:

- Public Education – a new public education program is being created to educate the community. Chief Youngberg has been tasked with creating a process for selecting the participants.
- Fire Code – In July, there will be a new (updated) fire code that must be adopted.
- Burn Permits – March 30th – May 30th open burning for West Point and Clearfield. Only recreational burns in Sunset. NDFD is creating a permitting process for burn permits.
- 4th of July – Standby fees will be assessed for the celebrations. Chief Williams stated that NDFD will work with each entity. This is to help with the overtime of the employees. Standby is considered a dedicated position and apparatus and the specific location. This will assist with the cost of event staffing.

Board Member Vincent asked when the board agreed to implement the standby fee. Chair N. Peterson stated it was adopted in January. Board Member Vincent stated he remembers that it was mentioned but he does not remember any recommendations. He then stated that billing each city isn't fair as it makes the city bill the citizens for the services twice since they pay taxes.

DRAFT

Chair N. Peterson recommended administration review audio and written minutes for direction with regards to charging cities standby fees before the April meeting. It was also stated that the board can recommend the standby fees be amended.

Board Member G. Petersen stated that the standby fees for cities are a change in philosophy and should be reviewed and discussed during the April meeting.

Chief Becraft stated that the district can budget for the event staffing cost. We want to be accountable for the increased wages it costs the district.

Chief Williams stated that he can see that there may have been a miscommunication on how the standby fees would be assessed. The district should review the standby fees and create boundaries and expectations for billing.

Construction within in the district includes the following:

- Salt Grass
- Holiday Oil
- Town Homes
- Falcon Ridge
- Finalizing – Hillside, Bravada (B &C), Lotus Anthem

Non-compliance – There has been a situation with a daycare in Clearfield due to non-compliance regarding code requirements. The charging language that the board approved helps with obtaining compliance.

9. Member City Updates

Vice-Chair Wiggill stated that Sunset Jr. High groundbreaking happened on 3/15/2023.

10. Motion to Adjourn

Board Member G. Petersen motioned to adjourn. Vice-Chair Wiggill seconded the motion. The motion passed.

Dated this 24th day of April 2023.

Nike Peterson, Chair

ATTEST:

Misty Rogers, District Clerk



ATTACHMENT 1

North Davis Fire District FY2024 Draft Budget Discussion

FY2024 Budget Discussion

```
graph TD; A[FY2024 Budget Discussion] --> B[Operations  
(March Discussion)]; A --> C[Capital Projects  
(April Discussion)]; A --> D[Reserves  
(April Discussion)];
```

Operations
(March Discussion)

**Capital
Projects**
(April Discussion)

Reserves
(April Discussion)

Fwd: Property tax projections 2-3 year rolling average.



Mark Becraft <markbecraft1@me.com>
To: Misty Rogers; Nike P...

Reply Reply All Forward

Wed 3/8/2023 10:49 AM

Email from Office of the State Auditor regarding property tax projections 2-3 year rolling average

Click here to download pictures. To help protect your privacy, Outlook prevented automatic download of some pictures in this message.

Date: March 8, 2023 at 8:50:00 AM MST
To: Mark Becraft <markbecraft1@me.com>
Subject: Re: Property tax projections 2-3 year rolling average.

Mark,

Thanks for the reminder - I had it mostly written and got another call that pulled me away yesterday. We discussed revenue projections for budgeting purposes. You expressed that you wanted to have the most accurate projections as possible. There are several ways of projecting revenue that we discussed. The tax rate on [Taxrates.utah.gov](https://taxrates.utah.gov) had a projection of what the rate should generate. That projection would be the minimum that should be budgeted. It would be reasonable to budget an average of prior years collections or calculating the percentage difference from what is on the taxrates website and using that number. As a budget officer your job is to budget the most accurate number possible and be able to explain how those budgeted numbers were calculated. The governing body may make adjustments from what is created in the tentative budget. Any changes they make should also follow a logical methodology and be documented.

Thank you for your efforts in providing a valuable service to Utah's citizens. Feel free to reach back to our Office if you have other questions or need clarification.

Seth Oveson, CPA
Manager, Local Governments Division
435-572-0440

NORTH DAVIS FIRE DISTRICT
BUDGET ITEMS
MARCH 14, 2023

TO: THE BOARD OF NORTH DAVIS FIRE DISTRICT
FROM: CHILD RICHARDS CPAs & ADVISORS

A tentative budget was created for fiscal year 2024. We have reviewed the budget with management and believe the numbers budgeted are realistic and appropriate. We have provided a comparative budget with fiscal year 2024 budgeted numbers and fiscal year 2022 actual numbers. In this memo, we will discuss the reasoning behind the budget numbers that have a significant difference from the actual numbers of fiscal year 2022. The items that will be discussed include ambulance revenues, interest income, property tax revenues, and employee wages.

The reasoning behind each aforementioned budgeted number is below:

1. Ambulance Revenues – The District has hired a new ambulance biller at First Professional. Based on their projections, we are expecting a much higher rate of collection. To be conservative, we have budgeted only 67% of the projected revenue at fiscal year 2024 from our new biller, but even with this conservative approach we are expecting about \$411,000 more than in 2022.
2. Interest Income – The Federal Reserve recently increased the interest rates and plans to continue doing so. Due to this, interest income in each fund will increase significantly. We have multiplied the PTIF balances as of February 28, 2023 to the interest rate at February 2023 of 4.6% to arrive at an estimated interest revenue.

3. Property Tax Revenues – The budgeted property tax revenues account for a few items.
 - a. It includes the certified property tax revenues according to the certified tax rate.
 - b. It also includes the release of RDA property taxes in fiscal year 2024.
 - c. Personal property taxes per the Utah State Tax Commission is also included in budgeted amount.
 - d. Additionally, the District has collected more in property tax revenues over the past three years than the certified rate would call for. We have added growth of 6%, which accounts for fiscal year 2023 and 2024, to the property tax revenue calculated based on 2022 collections and 2023 actual and estimated collections. We have used two methods to estimate collections for the property taxes. They are as follows:

| Property Tax Revenue Breakdown Method 1 | |
|---|--|
| \$4,583,808.00 | Promised by CTR accepting rate |
| \$ 504,772.00 | Personal Property - Not included in CTR projections (as per Utah State Tax Commission) |
| \$ 245,000.00 | Fee in Lieu Received at End of FY2022 |
| \$ 60,000.00 | Release of RDA Property in FY2024 |
| \$ 311,420.00 | Projected Growth 3% FY2023 & 3% FY2024 |
| \$5,705,000.00 | Total Proposed Property Tax Revenue |

| Property Tax Revenue Breakdown Method 2 | |
|---|--|
| \$4,170,969.00 | Property taxes collected from July 2022 through February 28, 2023 |
| \$1,264,420.00 | Property tax collections from March 2022 through June 2022 (this gives us 12 months) |
| \$ 245,000.00 | Fee in Lieu Received at End of FY2022 |
| \$ 60,000.00 | Release of RDA Property in FY2024 |
| \$5,740,389.00 | Total Estimated Property Tax Revenue |

4. Employee Wages – A wage study was performed and resulted on an average 15% wage increase. Along with that, the District plans to hire a new Deputy Fire Marshall and 3 new firefighters. The budgeted number for employee wages includes the 4 new employees and the 15% wage increase for every employee.
5. The employee benefit costs such as retirement, insurance, and payroll taxes have increased along with the associated new hires and raises mentioned above.

On October 1, 2022, North Davis Fire District began using First Professional Services for ambulance billing. This change allowed for the district to bill nearly \$400 more per transport. This will significantly increase revenue. It is projected that NDFD will receive \$1,620,291 in ambulance revenue in FY2023 and \$1,747,070.97 in FY2024. To remain conservative, it is recommended to budget \$1,550,605.82 in ambulance revenue for FY2024.

NORTH DAVIS FIRE DISTRICT AMBULANCE PROJECTIONS

| DESCRIPTION | Calendar | Estimated | FPSC** | 2023-2024 Projected |
|-----------------------------|-----------------|-----------------|-----------------|---------------------|
| | 2021 | 2022* | | |
| Gross Charges | \$ 3,103,543.00 | \$ 2,838,588.00 | \$ 1,353,796.00 | \$ 4,597,555.17 |
| Contractual Adjustments | \$ 1,160,725.00 | \$ 1,075,824.00 | \$ 513,088.28 | \$ 1,839,022.07 |
| Adjustment % | 37% | 38% | 38% | 40% |
| Net Billable Charges | \$ 1,942,818.00 | \$ 1,762,764.00 | \$ 840,707.72 | \$ 2,758,533.10 |
| Gross Collection Percentage | 39% | 36% | 38% | 38% |
| Net Collection Percentage | 62% | 58% | 60% | 60% |
| Receipts | \$ 1,204,307.00 | \$ 1,026,324.00 | \$ 1,620,291.28 | \$ 1,747,070.97 |
| Total Transports | 1935 | 1956 | 635 | 2054 |
| Receipts/Transport | \$ 622.38 | \$ 524.71 | \$ 810.15 | \$ 850.65 |
| Charges/Transport | \$ 1,603.90 | \$ 1,451.22 | \$ 2,131.96 | \$ 2,238.56 |

*Based on first 6 months of 2022 average over 12 months

** Based on October 2022 -> March 5, 2023

| | |
|----------------|------------|
| Inter-Facility | 25 |
| Intermediate | 328 |
| ALS | 266 |
| ALS-II | 16 |
| | 635 |

Provided to NDFD by First Professional Services on March 7, 2023

FY2024 Draft Budget Option 1 Revenue

3-001 REVENUES

FY2024 PROJECTED REVENUE

| | | | |
|----|--|------------------------|-----------------------------------|
| 1 | TOTAL AMBULANCE | \$ 1,550,000.00 | |
| 2 | PMA AUTO AID REVENUE | | |
| 3 | FIRE/INCIDENT RECOVERY | \$ 50,000.00 | |
| 4 | INTEREST INCOME | \$ 180,000.00 | |
| 5 | MISC REVENUE | | |
| 6 | DONATIONS | \$ - | |
| 7 | UTAH DIVISION OF FORESTRY FIRE & STATE LANDS | \$ - | |
| 8 | EMS PER CAPITA | \$ 2,593.00 | |
| 9 | EMS COMPETITIVE GRANT | \$ - | |
| 10 | UTAH STATE FORESTRY GRANT | \$ - | |
| 11 | FEMA ASSISTANCE TO FIREFIGHTERS GRANT | \$ - | |
| 12 | CLERICAL FEES / GRAMA REQUESTS | \$ 1,000.00 | |
| 13 | INSPECTION FEES | \$ 4,500.00 | |
| 14 | SPECIALIZED PERMITS | \$ 1,500.00 | |
| 15 | OPERATIONAL PERMITS | \$ - | |
| 16 | PUBLIC SAFET IMPACT FEES | \$ 75,000.00 | * recommended amount by Treasurer |
| 17 | LIFE SAFETY | | |
| 18 | PLAN REVIEW FEE - COMMERCIAL | \$ 4,500.00 | |
| 19 | PLAN REVIEW FEE - SUBDIVISION/ADU UNIT | \$ 4,500.00 | |
| 20 | FIRE PROTECTION - FIRE ALARM SYSTEM INSTALL | \$ 1,500.00 | |
| 21 | FIRE PROTECTION - FIRE SPRINKLER SYSTEM | \$ 1,500.00 | |
| 22 | FALSE ALARM FEE | \$ - | |
| 23 | OTHER TESTING | \$ - | |
| 24 | ILLEGAL BURING | \$ - | |
| 25 | STANDBY FEES | \$ 10,000.00 | |
| 26 | USAR AND HAZMAT WAGE REIMBURSEMENT | \$ - | |
| 27 | FIRE PROTECTION UNICORPORATED COUNTY | \$ 700.00 | |
| 28 | FEE IN LIEU OF TAXES AND AGE BASED FEES | \$ 245,000.00 | |
| 29 | PROPERTY TAXES RATE (<i>based on FY2023 accepted tax rate</i>) | \$ 5,400,000.00 | \$ 5,705,000.00 |
| 30 | <i>Release of RDA Westside Business</i> | \$ 60,000.00 | |
| 31 | PROPERTY TAXES - CONTRIBUTIONS TO OTHER GOV. (RDA) | \$ 362,480.00 | |
| 32 | APPROPRIATION OF FUND BALANCE CAPITAL | \$ - | |
| 34 | <u>APPROPRIATION OF FUND BALANCE</u> | | |
| | TOTAL REVENUES | \$ 7,954,773.00 | \$ 6,369,198.00 |

- [CLICK HERE TO RETURN TO USES OF FUNDS](#)
- [CLICK HERE TO GO TO CAPITAL PROJECTS](#)
- [CLICK HERE TO GO TO CAPITAL EXPENSES](#)

Updated 3/14/2023

| OPTION 1 - Ambulance Revenue Projection Calculation FY2024 | |
|---|-----------------|
| NDFD Ambulance Collection at End of FY2022 | \$ 1,138,819.72 |
| NDFD Projected Collection at End of FY2024 | \$ 1,747,070.97 |
| Difference Between Projected Collection FY2022 & FY 2023 | \$ 608,251.25 |
| 67.7% of the FY2022 collection and projected FY2024 ambulance revenue to FY2024 ambulance revenue projection | \$ 411,786.10 |
| Ambulance Revenue (NDFD FY2022 collection \$1,138,819.72 plus 67.7% of projected FY2024 ambulance revenue \$411,786.10) | \$ 1,550,605.82 |

| OPTION 1 - Property Tax Revenue Breakdown | | FY2022 Final Audit |
|---|---|--------------------|
| \$ 4,583,808.00 | Promised by CTR accepting rate in FY2023 | \$ 5,088,890.20 |
| \$ 504,772.00 | Personal Property - Not included in CTR projections (as per Utah State Tax Commision) | \$ - |
| \$ 311,420.00 | Projected Growth 3% FY2023 & 3% FY2024. | \$ 245,000.00 |
| \$ 245,000.00 | Fee in Lieu Received at End of FY2022 | \$ - |
| \$ 60,000.00 | Release of RDA Property in FY2024 | |
| \$ 5,705,000.00 | Total Proposed Property Tax Revenue | \$ 5,333,890.20 |

FY2024 Draft Budget Option 2 Revenue

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

3-001 REVENUES

| | | FY2024 PROJECTED REVENUE | |
|----|--|--------------------------|------------------------|
| 1 | TOTAL AMBULANCE | \$ | 1,379,555.50 |
| 2 | PMA AUTO AID REVENUE | | |
| 3 | FIRE/INCIDENT RECOVERY | \$ | 50,000.00 |
| 4 | INTEREST INCOME | \$ | 180,000.00 |
| 5 | MISC REVENUE | | |
| 6 | DONATIONS | \$ | - |
| 7 | UTAH DIVISION OF FORESTRY FIRE & STATE LANDS | \$ | - |
| 8 | EMS PER CAPITA | \$ | 2,593.00 |
| 9 | EMS COMPETITIVE GRANT | \$ | - |
| 10 | UTAH STATE FORESTRY GRANT | \$ | - |
| 11 | FEMA ASSISTANCE TO FIREFIGHTERS GRANT | \$ | - |
| 12 | CLERICAL FEES / GRAMA REQUESTS | \$ | 1,000.00 |
| 13 | INSPECTION FEES | \$ | 4,500.00 |
| 14 | SPECIALIZED PERMITS | \$ | 1,500.00 |
| 15 | OPERATIONAL PERMITS | \$ | - |
| 16 | PUBLIC SAFET IMPACT FEES | \$ | 75,000.00 |
| 17 | LIFE SAFETY | | |
| 18 | PLAN REVIEW FEE - COMMERCIAL | \$ | 4,500.00 |
| 19 | PLAN REVIEW FEE - SUBDIVISION/ADU UNIT | \$ | 4,500.00 |
| 20 | FIRE PROTECTION - FIRE ALARM SYSTEM INSTALL | \$ | 1,500.00 |
| 21 | FIRE PROTECTION - FIRE SPRINKLER SYSTEM | \$ | 1,500.00 |
| 22 | FALSE ALARM FEE | \$ | - |
| 23 | OTHER TESTING | \$ | - |
| 24 | ILLEGAL BURING | \$ | - |
| 25 | STANDBY FEES | \$ | 10,000.00 |
| 26 | USAR AND HAZMAT WAGE REIMBURSEMENT | \$ | - |
| 27 | FIRE PROTECTION UNICORPORATED COUNTY | \$ | 700.00 |
| 28 | FEE IN LIEU OF TAXES AND AGE BASED FEES | \$ | 245,000.00 |
| 29 | PROPERTY TAXES RATE (<i>based on FY2023 accepted tax rate</i>) | \$ | 5,400,000.00 |
| 30 | <i>Release of RDA Westside Business</i> | \$ | 60,000.00 |
| 31 | PROPERTY TAXES - CONTRIBUTIONS TO OTHER GOV. (RDA) | \$ | 362,480.00 |
| 32 | APPROPRIATION OF FUND BALANCE CAPITAL | \$ | - |
| 33 | APPROPRIATION OF RESTRICTED IMPACT FEE (DEBT SERV) | \$ | - |
| 34 | APPROPRIATION OF FUND BALANCE | | |
| | TOTAL REVENUES | \$ | 7,784,328.50 |
| | | | \$ 6,369,198.00 |

**Treasurer recommended the amount

| OPTION 2 - Ambulance Revenue Projection Calculation FY2024 | |
|--|-----------------|
| NDFD Ambulance Collection at End of FY2022 | \$ 1,138,819.72 |
| NDFD Projected Collection at End of FY2023 | \$ 1,620,291.28 |
| Difference Between ambulance collection at end of FY2022 & projected collection at end of FY2023. $\$1,620,291.28 - \$1,138,819.72 = \$481,471.56$ | \$ 481,471.56 |
| 50% of the FY2022 collection and projected FY2023 ambulance revenue to FY2024 ambulance revenue projection $\$481,471.56 * 50\% = \$240,735.78$ | \$ 240,735.78 |
| Ambulance Revenue FY2022 collection plus 50% of projected FY2022/2023 ambulance revenue. $\$1,138,819.72 + \$240,735.78 = \$1,379,555.50$ | \$ 1,379,555.50 |

| OPTION 2 - Property Tax Revenue Breakdown | | FY2022 Final Audit |
|---|--|--------------------|
| \$ 4,583,808.00 | Promised by CTR - accepting rate in FY2023 | \$ 5,088,890.20 |
| \$ 504,772.00 | Personal Property - Not included in CTR projections (as per Utah State Tax Commission) | \$ - |
| \$ 311,420.00 | Projected Growth 3% FY2023 & 3% FY2024. | \$ - |
| \$ 245,000.00 | Fee in Lieu Received at End of FY2022 | \$ 245,000.00 |
| \$ 60,000.00 | Release of RDA Property in FY2024 | \$ - |
| \$ 5,705,000.00 | Total Proposed Property Tax Revenue | \$ 5,333,890.20 |

- [CLICK HERE TO RETURN TO USES OF FUNDS](#)
- [CLICK HERE TO GO TO CAPITAL PROJECTS](#)
- [CLICK HERE TO GO TO CAPITAL EXPENSES](#)

Updated 3/14/2023

North Davis Fire District
Custom Transaction Detail Report
 March 2023

| Date | Name | Memo | Account | Type | Amount |
|------------|------------------------|-----------------------------|------------------------------------|---------------|-----------|
| 03/01/2023 | | First Professional | 1-30100 · Ambulance | Deposit | 6,874.64 |
| 03/02/2023 | | Lockbox | 1-30100 · Ambulance | Deposit | 280.00 |
| 03/02/2023 | | Noridian | 1-30100 · Ambulance | Deposit | 3,046.94 |
| 03/06/2023 | | Lockbox | 1-30100 · Ambulance | Deposit | 1,298.52 |
| 03/07/2023 | | Lockbox | 1-30100 · Ambulance | Deposit | 416.18 |
| 03/08/2023 | | UT Medicaid | 1-30100 · Ambulance | Deposit | 71,809.07 |
| 03/08/2023 | | Deposit | 1-30100 · Ambulance | Deposit | 4,974.27 |
| 03/08/2023 | | First Professional Services | 1-30100 · Ambulance | Deposit | 13,047.03 |
| 03/09/2023 | | Lockbox | 1-30100 · Ambulance | Deposit | 533.29 |
| 03/10/2023 | | Noridian | 1-30100 · Ambulance | Deposit | 2,179.06 |
| 03/10/2023 | | Lockbox | 1-30100 · Ambulance | Deposit | 330.00 |
| 03/13/2023 | | Lockbox | 1-30100 · Ambulance | Deposit | 1,712.53 |
| 03/15/2023 | | Lockbox | 1-30100 · Ambulance | Deposit | 4,880.48 |
| 03/15/2023 | | First Professional | 1-30100 · Ambulance | Deposit | 216.41 |
| 03/14/2023 | | UT Medicaid | 1-30100 · Ambulance | Deposit | 164.36 |
| 03/16/2023 | | Lockbox | 1-30100 · Ambulance | Deposit | 25.00 |
| 03/17/2023 | | Noridian | 1-30100 · Ambulance | Deposit | 3,071.47 |
| 03/20/2023 | | Lockbox | 1-30100 · Ambulance | Deposit | 5,813.34 |
| 03/22/2023 | | First Professional | 1-30100 · Ambulance | Deposit | 8,470.79 |
| 03/23/2023 | | Lockbox | 1-30100 · Ambulance | Deposit | 2,465.09 |
| 03/24/2023 | | Noridian | 1-30100 · Ambulance | Deposit | 1,927.49 |
| 03/27/2023 | | Lockbox | 1-30100 · Ambulance | Deposit | 1,004.66 |
| 03/28/2023 | | Lockbox | 1-30100 · Ambulance | Deposit | 50.00 |
| 03/28/2023 | | Lockbox | 1-30100 · Ambulance | Deposit | 618.47 |
| 03/29/2023 | | First Professional Services | 1-30100 · Ambulance | Deposit | 3,202.04 |
| 03/31/2023 | | Noridian | 1-30100 · Ambulance | Deposit | 2,810.76 |
| 03/31/2023 | | Lockbox | 1-30100 · Ambulance | Deposit | 356.34 |
| 03/08/2023 | Fire Recovery USA | Reference 1319277 | 1-30150 · Fire / Incident Recovery | Sales Receipt | 2,296.30 |
| 03/08/2023 | Fire Recovery USA | Reference # 1273340 | 1-30150 · Fire / Incident Recovery | Sales Receipt | 665.24 |
| 03/08/2023 | Fire Recovery USA | Reference # 1265927 | 1-30150 · Fire / Incident Recovery | Sales Receipt | 3,325.50 |
| 03/08/2023 | Fire Recovery USA | Reference # 1167925 | 1-30150 · Fire / Incident Recovery | Sales Receipt | 613.00 |
| 03/08/2023 | Fire Recovery USA | Reference # 1334412 | 1-30150 · Fire / Incident Recovery | Sales Receipt | 639.12 |
| 03/31/2023 | Fire Recovery USA | Reference # 1340393 | 1-30150 · Fire / Incident Recovery | Sales Receipt | 639.12 |
| 03/31/2023 | Fire Recovery USA | Reference # 1100642 | 1-30150 · Fire / Incident Recovery | Sales Receipt | 507.00 |
| 03/31/2023 | Fire Recovery USA | Reference # 1340391 | 1-30150 · Fire / Incident Recovery | Sales Receipt | 613.00 |
| 03/31/2023 | Fire Recovery USA | Reference # 1343623 | 1-30150 · Fire / Incident Recovery | Sales Receipt | 641.06 |
| 03/31/2023 | Fire Recovery USA | Reference # 1343620 | 1-30150 · Fire / Incident Recovery | Sales Receipt | 537.00 |
| 03/31/2023 | Fire Recovery USA | Reference # 1210933 | 1-30150 · Fire / Incident Recovery | Sales Receipt | 613.00 |
| 03/31/2023 | Fire Recovery USA | Reference # 1343639 | 1-30150 · Fire / Incident Recovery | Sales Receipt | 537.00 |
| 03/31/2023 | Fire Recovery USA | Reference # 1298181 | 1-30150 · Fire / Incident Recovery | Sales Receipt | 1,054.80 |
| 03/31/2023 | Fire Recovery USA | Reference # 1334410 | 1-30150 · Fire / Incident Recovery | Sales Receipt | 641.06 |
| 03/31/2023 | Fire Recovery USA | Reference # 1253048 | 1-30150 · Fire / Incident Recovery | Sales Receipt | 639.12 |
| 03/31/2023 | Fire Recovery USA | Reference # 1340395 | 1-30150 · Fire / Incident Recovery | Sales Receipt | 641.06 |
| 03/31/2023 | Fire Recovery USA | Reference # 1340371 | 1-30150 · Fire / Incident Recovery | Sales Receipt | 639.12 |
| 03/31/2023 | Fire Recovery USA | Reference # 1267483 | 1-30150 · Fire / Incident Recovery | Sales Receipt | 250.00 |
| 03/07/2023 | Davis County Treasurer | 2022 PFEE | 1-32100 · Fee in Lieu | Sales Receipt | -37.18 |

North Davis Fire District
Custom Transaction Detail Report
March 2023

| Date | Name | Memo | Account | Type | Amount |
|------------|---------------------------|---|--------------------------|---------------|------------|
| 03/07/2023 | Davis County Treasurer | 2023 PFEE | 1-32100 · Fee in Lieu | Sales Receipt | 19,523.40 |
| 03/07/2023 | Davis County Treasurer | 2020 Interest | 1-32200 · Property Taxes | Sales Receipt | 17.32 |
| 03/07/2023 | Davis County Treasurer | 2021 Interest | 1-32200 · Property Taxes | Sales Receipt | 10.75 |
| 03/07/2023 | Davis County Treasurer | 2022 Interest | 1-32200 · Property Taxes | Sales Receipt | 21.43 |
| 03/07/2023 | Davis County Treasurer | 2020 Penalty | 1-32200 · Property Taxes | Sales Receipt | 2.90 |
| 03/07/2023 | Davis County Treasurer | 2021 Penalty | 1-32200 · Property Taxes | Sales Receipt | 3.37 |
| 03/07/2023 | Davis County Treasurer | 2022 Penalty | 1-32200 · Property Taxes | Sales Receipt | 86.95 |
| 03/07/2023 | Davis County Treasurer | 2019 PTAX | 1-32200 · Property Taxes | Sales Receipt | -32.68 |
| 03/07/2023 | Davis County Treasurer | 2020 PTax | 1-32200 · Property Taxes | Sales Receipt | -32.19 |
| 03/07/2023 | Davis County Treasurer | 2021 PTax | 1-32200 · Property Taxes | Sales Receipt | -20.78 |
| 03/07/2023 | Davis County Treasurer | 2022 PTax | 1-32200 · Property Taxes | Sales Receipt | 87.96 |
| 03/07/2023 | Davis County Treasurer | 2023 PTax | 1-32200 · Property Taxes | Sales Receipt | 2,993.36 |
| 03/07/2023 | Davis County Treasurer | 2023 Rollback | 1-32200 · Property Taxes | Sales Receipt | 658.29 |
| 03/07/2023 | Davis County Treasurer | 2015 Tax | 1-32200 · Property Taxes | Sales Receipt | -7.00 |
| 03/07/2023 | Davis County Treasurer | 2016 Tax | 1-32200 · Property Taxes | Sales Receipt | -1,491.18 |
| 03/07/2023 | Davis County Treasurer | 2017 Tax | 1-32200 · Property Taxes | Sales Receipt | -1,248.82 |
| 03/07/2023 | Davis County Treasurer | 2018 Tax | 1-32200 · Property Taxes | Sales Receipt | -1,742.80 |
| 03/07/2023 | Davis County Treasurer | 2019 Tax | 1-32200 · Property Taxes | Sales Receipt | -5,247.97 |
| 03/07/2023 | Davis County Treasurer | 2020 Tax | 1-32200 · Property Taxes | Sales Receipt | -5,391.77 |
| 03/07/2023 | Davis County Treasurer | 2021 Tax | 1-32200 · Property Taxes | Sales Receipt | -1,154.39 |
| 03/07/2023 | Davis County Treasurer | 2022 TAX | 1-32200 · Property Taxes | Sales Receipt | 6,485.14 |
| 03/31/2023 | Davis County Treasurer | 2022 Final Settlement | 1-32200 · Property Taxes | Sales Receipt | 400,375.40 |
| 03/02/2023 | joseph.bach@efiglobal.com | Refund | 1-33110 · Fire Report | Deposit | -36.71 |
| 03/02/2023 | West Point City | 1037 S 4150 W (809 Harvest Fields) Permit 6075 | 1-34100 · Impact Fees | Sales Receipt | 181.13 |
| 03/02/2023 | West Point City | 490 S 4375 W (411 Craythorne Homestead) Permit 6078 | 1-34100 · Impact Fees | Sales Receipt | 181.13 |
| 03/02/2023 | West Point City | 512 S 4375 W (410 Craythorne Homestead) Permit 6082 | 1-34100 · Impact Fees | Sales Receipt | 181.13 |
| 03/02/2023 | West Point City | Service Fee | 1-34100 · Impact Fees | Sales Receipt | -90.00 |
| 03/14/2023 | Jofleeflang@gmail.com | 482 W 2300 Sunset City (3 Townhomes) | 1-34100 · Impact Fees | Invoice | 543.39 |
| 03/21/2023 | Clearfield City | Fieldstone Home 126 Permit # 2978641 | 1-34100 · Impact Fees | Sales Receipt | 181.50 |
| 03/21/2023 | Clearfield City | Service Fee | 1-34100 · Impact Fees | Sales Receipt | -30.00 |
| 03/21/2023 | Clearfield City | Fieldstone Home 118 Permit # 8072002 | 1-34100 · Impact Fees | Sales Receipt | 181.50 |
| 03/21/2023 | Clearfield City | Service Fee | 1-34100 · Impact Fees | Sales Receipt | -30.00 |
| 03/21/2023 | Clearfield City | Sierra Homes 118 Permit # RES08220835 | 1-34100 · Impact Fees | Sales Receipt | 181.13 |
| 03/21/2023 | Clearfield City | Service Fee | 1-34100 · Impact Fees | Sales Receipt | -30.00 |
| 03/21/2023 | Clearfield City | Sierra Homes 119 Permit # RES08220836 | 1-34100 · Impact Fees | Sales Receipt | 181.13 |
| 03/21/2023 | Clearfield City | Sierra Homes 120 Permit # RES08220837 | 1-34100 · Impact Fees | Sales Receipt | 181.13 |
| 03/21/2023 | Clearfield City | Sierra Homes 121 Permit # RES08220838 | 1-34100 · Impact Fees | Sales Receipt | 181.13 |
| 03/21/2023 | Clearfield City | Fieldstone Home 128 Permit # 7517868 | 1-34100 · Impact Fees | Sales Receipt | 181.50 |
| 03/21/2023 | Clearfield City | Service Fee | 1-34100 · Impact Fees | Sales Receipt | -30.00 |
| 03/21/2023 | Clearfield City | Fieldstone Home 127 Permit # 6635474 | 1-34100 · Impact Fees | Sales Receipt | 181.50 |
| 03/21/2023 | Clearfield City | Service Fee | 1-34100 · Impact Fees | Sales Receipt | -29.99 |

North Davis Fire District
Custom Transaction Detail Report
March 2023

| Date | Name | Memo | Account | Type | Amount |
|----------------------------|---------------------------------------|--|--|--------------------|------------|
| Revenues March 2023 | | | | | 573,189.84 |
| 03/01/2023 | alfonso.sanchez92@hotmail.com | 600 S State Street, Suite 4 Iconic Barbershop | 1-35100 · Inspection Fees | Invoice | 100.00 |
| 03/06/2023 | jeff@afiadvancedcare.com | Business Inspection 1795 Chelemes Way, Suirte 200 | 1-35100 · Inspection Fees | Invoice | 100.00 |
| 03/07/2023 | kschutz@adfiresprinklers.com | Lotus Anthem Apartments 450 South State (Fire Sprinkler) | 1-35100 · Inspection Fees | Invoice | 200.00 |
| 03/07/2023 | phairmatthew@gmail.com | Inspeccion (Matther Phair) | 1-35100 · Inspection Fees | Invoice | 100.00 |
| 03/15/2023 | nlarson@yhautah.com | Youth Health Associates - Group Home Inspection | 1-35100 · Inspection Fees | Invoice | 100.00 |
| 03/16/2023 | mclark@yhautah.com | YHA Eagle Academy 446 E 450 S | 1-35100 · Inspection Fees | Invoice | 100.00 |
| 03/16/2023 | jenny@suncrestcounseling.com | Suncrest Counseling 446 N North Main, Suite 206 - Re-Inspection | 1-35100 · Inspection Fees | Invoice | 100.00 |
| 03/28/2023 | littlejaybirdshomedaycare07@gmail.com | Stripe Sales Total - Little Jay Birds | 1-35100 · Inspection Fees | Invoice | 96.80 |
| 03/27/2023 | admin@play2learnacademy.com | Daycare Inspection - Plan2Learn Academy 70 S State Street, Suite 120 | 1-35100 · Inspection Fees | Invoice | 30.00 |
| 03/31/2023 | | Interest | 1-36100 · Interest Income-General Fund | Deposit | 18,772.84 |
| 03/01/2023 | igiles@robertdebry.com | Incident Report | 1-37100 · Miscellaneous Service Revenues | Invoice | 35.00 |
| 03/27/2023 | Phantom Fireworks | Firework Set-up Display 2Winegar23 | 1-38100 · Permit Fees | Sales Receipt | 320.00 |
| 03/14/2023 | Jofleeflang@gmail.com | Plan Review for 482 W 2300 Sunset City (3 Townhomes) | 1-38200 · Plan Review Fees | Invoice | 125.00 |
| 03/20/2023 | Brett Duersch | Plan Review for 50,000 sq. ft. - Legacy Storage | 1-38200 · Plan Review Fees | Sales Receipt | 325.00 |
| 03/23/2023 | donny@aaafireutah.com | University Ridge Office, 930 South University Parkway | 1-38200 · Plan Review Fees | Invoice | 241.45 |
| 03/16/2023 | Annette M Judd | Board Payroll 3/16/2023 | 1-40110 · Board of Directors Payroll | Check | -1,000.00 |
| 03/16/2023 | D Howar Madsen | Board Payroll 3/16/2023 | 1-40110 · Board of Directors Payroll | Check | -1,000.00 |
| 03/16/2023 | Gary Petersen | Board Payroll 3/16/2023 | 1-40110 · Board of Directors Payroll | Check | -1,000.00 |
| 03/16/2023 | Nike Peterson | Board Payroll 3/16/2023 | 1-40110 · Board of Directors Payroll | Check | -1,250.00 |
| 03/16/2023 | Vern Phipps | Board Payroll 3/16/2023 | 1-40110 · Board of Directors Payroll | Check | -1,000.00 |
| 03/16/2023 | Mark Shepherd | Board Payroll 3/16/2023 | 1-40110 · Board of Directors Payroll | Check | -1,000.00 |
| 03/16/2023 | Nancy Smalling | Board Payroll 3/16/2023 | 1-40110 · Board of Directors Payroll | Check | -1,000.00 |
| 03/16/2023 | Brian Vincent | Board Payroll 3/16/2023 | 1-40110 · Board of Directors Payroll | Check | -1,000.00 |
| 03/16/2023 | Scott Wiggill | Board Payroll 3/16/2023 | 1-40110 · Board of Directors Payroll | Check | -1,250.00 |
| 03/23/2023 | | Service Charge | 1-40200 · Bank Charges | Check | -424.89 |
| 03/01/2023 | Symbol Arts | Merit Pins | 1-40300 · Clothing Allowance | Bill | -205.00 |
| 03/08/2023 | Crown Promotions | Shirts for Office Staff | 1-40300 · Clothing Allowance | Credit Card Charge | -81.51 |
| 03/27/2023 | Fieldstone Construction | Reimbursement for Overpayment for Clearfield City Permit # 2978641 | 1-40500 · Collection Contract | Bill | -0.37 |
| 03/22/2023 | JComm | Radio Repair and Program | 1-40600 · Communications | Bill | -649.00 |
| 03/22/2023 | JComm | Radio Repair | 1-40600 · Communications | Bill | -615.00 |
| 03/01/2023 | ETS | March 2023 | 1-40700 · Computer Maintenance & Supply | Bill | -3,051.25 |
| 03/15/2023 | Clearfield City Corp | Dispatch - April 2023. | 1-40900 · Dispatch Services | Bill | -10,000.00 |

North Davis Fire District
Custom Transaction Detail Report
March 2023

| Date | Name | Memo | Account | Type | Amount |
|------------|--------------------------------------|--|---|--------------------|------------|
| 03/01/2023 | Blomquist Hale Consulting Group, Inc | March 2023 | 1-41000 · EA Assistance Program | Bill | -250.00 |
| 03/31/2023 | Payroll | Payroll Date 3/31/2023 | 1-41100 · Employees Wages | Check | -490.15 |
| 03/03/2023 | Payroll | Payroll Date 3/3/2023 | 1-41110 · Full Time Employee Wages | Check | -56,256.77 |
| 03/03/2023 | Payroll | Payroll Date 3/3/2023 | 1-41110 · Full Time Employee Wages | Check | -776.30 |
| 03/17/2023 | Payroll | Payroll 3/17/2023 | 1-41110 · Full Time Employee Wages | Check | -59,615.59 |
| 03/17/2023 | Payroll | Payroll 3/17/2023 | 1-41110 · Full Time Employee Wages | Check | -547.00 |
| 03/31/2023 | Payroll | Payroll Date 3/31/2023 | 1-41110 · Full Time Employee Wages | Check | -60,817.46 |
| 03/31/2023 | Payroll | Payroll Date 3/31/2023 New Hire Bonus | 1-41110 · Full Time Employee Wages | Check | -2,000.00 |
| 03/03/2023 | Payroll | Payroll Date 3/3/2023 | 1-41111 · Auto Overtime | Check | -13,582.66 |
| 03/17/2023 | Payroll | Payroll 3/17/2023 | 1-41111 · Auto Overtime | Check | -13,330.06 |
| 03/31/2023 | Payroll | Payroll Date 3/31/2023 | 1-41111 · Auto Overtime | Check | -8,897.51 |
| 03/03/2023 | Payroll | Payroll Date 3/3/2023 | 1-41115 · Salary | Check | -12,464.92 |
| 03/17/2023 | Payroll | Payroll 3/17/2023 | 1-41115 · Salary | Check | -12,464.92 |
| 03/17/2023 | Payroll | Payroll 3/17/2023 | 1-41115 · Salary | Check | -3,059.47 |
| 03/31/2023 | Payroll | Payroll Date 3/31/2023 | 1-41115 · Salary | Check | -12,464.92 |
| 03/03/2023 | Payroll | Payroll Date 3/3/2023 | 1-41116 · Sick Leave | Check | -3,672.28 |
| 03/03/2023 | Payroll | Payroll Date 3/3/2023 | 1-41117 · Vacation Leave | Check | -5,353.68 |
| 03/17/2023 | Payroll | Payroll 3/17/2023 | 1-41117 · Vacation Leave | Check | -1,743.24 |
| 03/31/2023 | Payroll | Payroll Date 3/31/2023 | 1-41117 · Vacation Leave | Check | -4,442.03 |
| 03/03/2023 | Payroll | Payroll Date 3/3/2023 | 1-41120 · Part-Time Employee Wages | Check | -9,988.40 |
| 03/17/2023 | Payroll | Payroll 3/17/2023 | 1-41120 · Part-Time Employee Wages | Check | -9,277.61 |
| 03/31/2023 | Payroll | Payroll Date 3/31/2023 | 1-41120 · Part-Time Employee Wages | Check | -8,958.00 |
| 03/17/2023 | Sam's Club | Janitorial Supplies | 1-41200 · Equipment Maintenance & Supply | Bill | -540.72 |
| 03/08/2023 | Boyle Appliance | Microwave for Station 41 | 1-41200 · Equipment Maintenance & Supply | Credit Card Charge | -247.00 |
| 03/15/2023 | Amazon | Collapsible Cones | 1-41200 · Equipment Maintenance & Supply | Credit Card Charge | -154.52 |
| 03/22/2023 | Quinney's Carpet Cleaning | Carpet Cleaning at Temp Station (sewer backup cleanup) | 1-41200 · Equipment Maintenance & Supply | Bill | -119.00 |
| 03/13/2023 | Sam's Club | Janitorial | 1-41200 · Equipment Maintenance & Supply | Credit Card Charge | -150.60 |
| 03/05/2023 | Winegars | Glue | 1-41200 · Equipment Maintenance & Supply | Credit Card Charge | -9.21 |
| 03/23/2023 | Amazon | Lamps for Station 41, Screen Protector | 1-41200 · Equipment Maintenance & Supply | Credit Card Charge | -51.54 |
| 03/03/2023 | IRS Deposit | Payroll Date 2/17/2023 | 1-41300 · FICA | Check | -7,331.11 |
| 03/16/2023 | IRS Deposit | Board Payroll 3/16/2023 | 1-41300 · FICA | Check | -926.76 |
| 03/31/2023 | IRS Deposit | Payroll Date 3/31/2023 | 1-41300 · FICA | Check | -7,479.15 |
| 03/17/2023 | IRS Deposit | | 1-41300 · FICA | Check | -7,173.67 |
| 03/17/2023 | PEHP Flex | Payroll 3/17/2023 Service Fee | 1-41400 · Insurance (Health) | Check | -27.50 |
| 03/17/2023 | Health Equity | Payroll 3/17/2023 | 1-41400 · Insurance (Health) | Check | -22.50 |
| 03/20/2023 | PEHP Group Insurance | March 2023 (health, vision, dental) NDFD Portion | 1-41400 · Insurance (Health) | Bill | -46,831.25 |
| 03/20/2023 | PEHP Group Insurance | March 2023 (basic life) NDFD Portion | 1-41400 · Insurance (Health) | Bill | -269.12 |
| 03/25/2023 | VASA | monthly membership | 1-41400 · Insurance (Health) | Credit Card Charge | -778.59 |
| 03/03/2023 | Payroll | Payroll Date 3/3/2023 | 1-41410 · AFLAC Cancer Policy | Check | 303.83 |
| 03/15/2023 | AFLAC | March 2023 NDFD Cancer Policy | 1-41410 · AFLAC Cancer Policy | Bill | -1,447.26 |
| 03/17/2023 | Olympus Insurance Agency | installment #4 | 1-41700 · Liability Insurance (Risk Manag | Bill | -13,781.00 |
| 03/03/2023 | Boundtree Medical Supplies | IV Start Kit, IV Connectors | 1-41800 · Medical Supplies Expenses | Bill | -406.50 |
| 03/02/2023 | Boundtree Medical Supplies | Pressure Infuser Bulbs | 1-41800 · Medical Supplies Expenses | Bill | -194.90 |
| 03/03/2023 | Henry Schein | Electrodes, Gloves, Suction Unit | 1-41800 · Medical Supplies Expenses | Bill | -1,170.04 |
| 03/06/2023 | Airgas Intermountain Inc | Oxygen | 1-41800 · Medical Supplies Expenses | Bill | -99.56 |

North Davis Fire District
Custom Transaction Detail Report
March 2023

| Date | Name | Memo | Account | Type | Amount |
|------------|-------------------------------------|---|--|--------------------|------------|
| 03/06/2023 | Henry Schein | Gloves | 1-41800 · Medical Supplies Expenses | Bill | -56.20 |
| 03/20/2023 | Airgas Intermountain Inc | Oxygen | 1-41800 · Medical Supplies Expenses | Bill | -45.58 |
| 03/22/2023 | Boundtree Medical Supplies | IV Start Kit, Patient Transporter, IV Solution | 1-41800 · Medical Supplies Expenses | Bill | -772.40 |
| 03/17/2023 | Life-Assist Inc | Mask Resuscitator, Capnoline, Cannula | 1-41800 · Medical Supplies Expenses | Bill | -946.00 |
| 03/23/2023 | Henry Schein | Electrode Sensors, Glucose Strips, Vomit Bag, IV Set, Ring Cutter | 1-41800 · Medical Supplies Expenses | Bill | -289.48 |
| 03/28/2023 | Life-Assist Inc | ARS Needle Decompressions | 1-41800 · Medical Supplies Expenses | Bill | -102.80 |
| 03/31/2023 | Airgas Intermountain Inc | Oxygen | 1-41800 · Medical Supplies Expenses | Bill | -160.20 |
| 03/31/2023 | Zoll Medical Corporation | Batter for Zoll | 1-41800 · Medical Supplies Expenses | Bill | -469.04 |
| 03/15/2023 | NREMT | Recertification - Becraft | 1-41940 · Recert of AMETs | Credit Card Charge | -32.00 |
| 03/22/2023 | Utah Valley University | Recert of Padilla, Stapeton, Stephens | 1-41940 · Recert of AMETs | Bill | -15.00 |
| 03/01/2023 | NREMT | Recertification - Stephens | 1-41940 · Recert of AMETs | Credit Card Charge | -32.00 |
| 03/24/2023 | LN Curtis and Sons | Adaptors for MSA Airbag Lift System | 1-42000 · Misc. Equipment | Bill | -1,380.44 |
| 03/24/2023 | IMS ALLIANCE | Par Tags | 1-42005 · Safety Equipment | Bill | -39.85 |
| 03/08/2023 | LN Curtis and Sons | Structure Boots | 1-42010 · Turnout Gear | Bill | -570.47 |
| 03/27/2023 | Crus Oil | Absorbant | 1-42025 · Haz-Mat Supplies | Credit Card Charge | -681.51 |
| 03/20/2023 | Amazon | Legal Size Paper | 1-42200 · Office supply & expenses | Credit Card Charge | -24.58 |
| 03/17/2023 | Amazon | Toner HR & Exec Assistant | 1-42200 · Office supply & expenses | Credit Card Charge | -357.78 |
| 03/16/2023 | Amazon | Correction Tape | 1-42200 · Office supply & expenses | Credit Card Charge | -18.68 |
| 03/16/2023 | Amazon | Toner HR & Exec Assistant, Binder Clips | 1-42200 · Office supply & expenses | Credit Card Charge | -746.99 |
| 03/26/2023 | Pitney Bowes | Postage Machine 1/1/2023-3/31/2023 | 1-42200 · Office supply & expenses | Credit Card Charge | -164.91 |
| 03/19/2023 | Amazon | Binder Clips | 1-42200 · Office supply & expenses | Credit Card Charge | -7.88 |
| 03/23/2023 | Clinton City Ambulance | Incident 23-0533 | 1-42300 · Paramedics | Bill | -245.67 |
| 03/23/2023 | Clinton City Ambulance | Incident # 23-0539 | 1-42300 · Paramedics | Bill | -245.67 |
| 03/23/2023 | Clinton City Ambulance | Indicent 23-0409 | 1-42300 · Paramedics | Bill | -245.67 |
| 03/31/2023 | Blueline Services | New Hire Background | 1-42435 · Background Checks | Bill | -36.75 |
| 03/31/2023 | Blueline Services | Random - March 2023 | 1-42440 · Blueline Drug Testin | Bill | -110.00 |
| 03/31/2023 | Blueline Services | New Hire - March 2023 | 1-42441 · Blueline New Hire Testing | Bill | -50.00 |
| 03/01/2023 | Jason L. Taylor | March 2023 | 1-42470 · Medical Advisor | Bill | -900.00 |
| 03/30/2023 | Jason L. Taylor | April 2023 | 1-42470 · Medical Advisor | Bill | -900.00 |
| 03/02/2023 | Rasmussen & Associates, PC | February 2023 Payroll | 1-42480 · Payroll Administration | Bill | -1,020.00 |
| 03/31/2023 | Rasmussen & Associates, PC | March 2023 | 1-42480 · Payroll Administration | Bill | -860.00 |
| 03/03/2023 | Utah Retirement Systems | Payroll Date 3/3/2023 | 1-42500 · Retirement | Check | -14,993.76 |
| 03/09/2023 | Utah Retirement Systems | Retirement (12/19/2022-1/14/2023) | 1-42500 · Retirement | Bill | -412.54 |
| 03/17/2023 | Utah Retirement Systems | Payroll 3/17/2023 | 1-42500 · Retirement | Check | -15,302.45 |
| 03/31/2023 | Utah Retirement Systems | Payroll Date 3/31/2023 | 1-42500 · Retirement | Check | -15,078.38 |
| 03/15/2023 | Utah Retirement Systems | | 1-42500 · Retirement | Check | -412.54 |
| 03/02/2023 | Misty Rogers | NDFD Service Awards | 1-42700 · Special Department Allowance | Bill | -672.50 |
| 03/15/2023 | Riverbend Cabinetry | Oak Plaque | 1-42700 · Special Department Allowance | Bill | -100.00 |
| 03/27/2023 | El Manuals | C-Shift Dinner (after training) | 1-42700 · Special Department Allowance | Credit Card Charge | -198.48 |
| 03/05/2023 | Marco's Pizza | Food | 1-42700 · Special Department Allowance | Credit Card Charge | -136.58 |
| 03/01/2023 | Crown Trophy | Plaque for Banquet | 1-42700 · Special Department Allowance | Credit Card Charge | -16.50 |
| 03/01/2023 | Streamline | Website 3/1/2023-4/1/2023 | 1-42800 · Subscriptions, Memberships | Credit Card Charge | -300.00 |
| 03/10/2023 | International Code Council, Inc | IFC Code | 1-42800 · Subscriptions, Memberships | Credit Card Charge | -848.38 |
| 03/09/2023 | Utah State Firefighters Association | 32 renewal memberships | 1-42800 · Subscriptions, Memberships | Bill | -510.00 |
| 03/09/2023 | Utah State Firefighters Association | 4 new members | 1-42800 · Subscriptions, Memberships | Bill | -100.00 |

North Davis Fire District
Custom Transaction Detail Report
March 2023

| Date | Name | Memo | Account | Type | Amount |
|------------|--------------------------------------|---|--|--------------------|-----------|
| 03/15/2023 | State of Utah | Annual Report Renewal | 1-42800 · Subscriptions, Memberships | Credit Card Charge | -10.00 |
| 03/30/2023 | Zoom Video Communications | Annual Membership | 1-42800 · Subscriptions, Memberships | Credit Card Charge | -364.10 |
| 03/19/2023 | CommerceSync | Website Stripe Premium | 1-42800 · Subscriptions, Memberships | Credit Card Charge | -17.97 |
| 03/16/2023 | Mark Becraft | Perdiem - UASD Meeting - St. George 3/22 travel & 3/23 meeting | 1-43000 · Travel and Training | Bill | -100.00 |
| 03/20/2023 | Utah Government Finance Officers Ass | UGFOA Conference Registration | 1-43000 · Travel and Training | Credit Card Charge | -225.00 |
| 03/20/2023 | Hilton Garden Inn | Lodging for UGFOA Conference | 1-43000 · Travel and Training | Credit Card Charge | -614.39 |
| 03/29/2023 | Chili's | Peer Support Training (McCreary, Rogers, Correa) | 1-43000 · Travel and Training | Credit Card Charge | -60.40 |
| 03/30/2023 | Misty Rogers | Per Diem - meals, mileage | 1-43000 · Travel and Training | Bill | -593.78 |
| 03/29/2023 | Panda Express | Curt Varone Training (Park City) - lunch for NDFD employees who attended (Hadley, Williams, Youn... | 1-43000 · Travel and Training | Credit Card Charge | -25.32 |
| 03/28/2023 | Jimmy John's | Curt Varone Training (Park City) - lunch for NDFD employees who attended (Hadley, Williams, Youn... | 1-43000 · Travel and Training | Credit Card Charge | -31.28 |
| 03/29/2023 | Sills Cafe | Lunch for Peer Support Training | 1-43000 · Travel and Training | Credit Card Charge | -37.68 |
| 03/22/2023 | La Quinta | UASD Meeting - St. George | 1-43000 · Travel and Training | Credit Card Charge | -187.01 |
| 03/01/2023 | Ace Disposal | March 2023 (Station 41) | 1-43200 · Utilities (Gas,Power,Phones) | Bill | -134.81 |
| 03/01/2023 | Davis & Weber Secondary Water System | Annual Secondary Water Fees | 1-43200 · Utilities (Gas,Power,Phones) | Bill | -601.70 |
| 03/06/2023 | ETS | March 2023 | 1-43200 · Utilities (Gas,Power,Phones) | Bill | -550.00 |
| 03/10/2023 | ETS | February 2023 - Monthly Phone Service | 1-43200 · Utilities (Gas,Power,Phones) | Bill | -346.66 |
| 03/17/2023 | Payroll | Payroll 3/17/2023 | 1-43200 · Utilities (Gas,Power,Phones) | Check | 12.75 |
| 03/15/2023 | Dominion Energy | 2/11/2023-3/10/2023 Temp Station | 1-43200 · Utilities (Gas,Power,Phones) | Bill | -245.97 |
| 03/09/2023 | Dominion Energy | 2/10/2023-3/9/2023 Station 41 | 1-43200 · Utilities (Gas,Power,Phones) | Bill | -1,299.09 |
| 03/16/2023 | Rocky Mountain Power | 2/14/2023-3/15/2023 Station 41 | 1-43200 · Utilities (Gas,Power,Phones) | Bill | -532.35 |
| 03/19/2023 | Comcast | 3/28/2023-4/27/2023 | 1-43200 · Utilities (Gas,Power,Phones) | Bill | -141.57 |
| 03/15/2023 | Pilot Thomas Logistics | Temp Station | 1-43200 · Utilities (Gas,Power,Phones) | Bill | -883.45 |
| 03/10/2023 | Rocky Mountain Power | Temp Station 2/8/2023-3/9/2023 | 1-43200 · Utilities (Gas,Power,Phones) | Bill | -239.42 |
| 03/23/2023 | Comcast | 4/1/2023-4/30/2023 | 1-43200 · Utilities (Gas,Power,Phones) | Bill | -478.59 |
| 03/20/2023 | AT&T Mobility | 2/21/2023-3/20/2023 | 1-43200 · Utilities (Gas,Power,Phones) | Bill | -1,755.16 |
| 03/31/2023 | West Point City (2) | March 2023 | 1-43200 · Utilities (Gas,Power,Phones) | Bill | -143.55 |
| 03/11/2023 | Dish Network | Station 42 | 1-43200 · Utilities (Gas,Power,Phones) | Credit Card Charge | -149.25 |
| 03/03/2023 | Payroll | Payroll Date 3/3/2023 | 1-43210 · Verizon | Check | 12.75 |
| 03/03/2023 | Napa Auto | Antifreeze RE41 | 1-43300 · Vehicle Maintenance | Bill | -56.98 |
| 03/14/2023 | Napa Auto | Wiper Blade - A42 | 1-43300 · Vehicle Maintenance | Bill | -21.99 |
| 03/10/2023 | Napa Auto | Washer Fluid / ThreadLocker | 1-43300 · Vehicle Maintenance | Bill | -26.60 |
| 03/10/2023 | Siddons-Martin Emergency Group | 2015 Pierce - Repair of door and alarm | 1-43300 · Vehicle Maintenance | Bill | -1,309.70 |
| 03/11/2023 | Les Schwab Tire Center | 2015 Engine 4 Tires | 1-43300 · Vehicle Maintenance | Bill | -3,023.96 |
| 03/13/2023 | Amazon | Rolling Garage Shop Creeper | 1-43300 · Vehicle Maintenance | Credit Card Charge | -49.99 |
| 03/13/2023 | Amazon | Garage Shop Creeper and Gloves | 1-43300 · Vehicle Maintenance | Credit Card Charge | -129.03 |
| 03/21/2023 | Amazon | Special Ops Truck - Awning Track | 1-43300 · Vehicle Maintenance | Credit Card Charge | -114.94 |
| 03/21/2023 | Amazon | Special Ops Truck - wire and connectors | 1-43300 · Vehicle Maintenance | Credit Card Charge | -57.89 |
| 03/20/2023 | Camping World | Special Ops Truck - Awning | 1-43300 · Vehicle Maintenance | Credit Card Charge | -937.04 |
| 03/21/2023 | Lowe's | Special Ops Truck - Bolts | 1-43300 · Vehicle Maintenance | Bill | -38.06 |
| 03/16/2023 | Napa Auto | Cleaning | 1-43300 · Vehicle Maintenance | Bill | -48.06 |
| 03/06/2023 | Napa Auto | Lamp | 1-43300 · Vehicle Maintenance | Bill | -15.48 |

North Davis Fire District
Custom Transaction Detail Report
March 2023

| Date | Name | Memo | Account | Type | Amount |
|------------|-------------------------------|--|-------------------------------|--------------------|-----------|
| 03/28/2023 | Maverik | Ethanol Free - Station Tools | 1-43300 · Vehicle Maintenance | Credit Card Charge | -24.42 |
| 03/28/2023 | Sherwin Williams Co | Special Ops - Paint | 1-43300 · Vehicle Maintenance | Bill | -55.15 |
| 03/30/2023 | Lowes | Special Ops Truck - Refridgerator, Shelving | 1-43300 · Vehicle Maintenance | Bill | -1,895.25 |
| 03/30/2023 | Lowes | Special Ops - Bolts, Fastners | 1-43300 · Vehicle Maintenance | Bill | -58.83 |
| 03/31/2023 | Dept of Government Operations | Refund | 1-43300 · Vehicle Maintenance | Bill | 45.27 |
| 03/31/2023 | Dept of Government Operations | Admin Chev Silverado | 1-43300 · Vehicle Maintenance | Bill | -32.81 |
| 03/31/2023 | Dept of Government Operations | E42 | 1-43300 · Vehicle Maintenance | Bill | -72.02 |
| 03/31/2023 | Dept of Government Operations | B42 | 1-43300 · Vehicle Maintenance | Bill | -63.35 |
| 03/31/2023 | Dept of Government Operations | A423 | 1-43300 · Vehicle Maintenance | Bill | -39.61 |
| 03/31/2023 | Dept of Government Operations | A41 | 1-43300 · Vehicle Maintenance | Bill | -22.88 |
| 03/31/2023 | Dept of Government Operations | Med42 F150 | 1-43300 · Vehicle Maintenance | Bill | -80.99 |
| 03/31/2023 | Dept of Government Operations | 401 | 1-43300 · Vehicle Maintenance | Bill | -418.78 |
| 03/31/2023 | Dept of Government Operations | RE41 | 1-43300 · Vehicle Maintenance | Bill | -788.93 |
| 03/31/2023 | Dept of Government Operations | A42 | 1-43300 · Vehicle Maintenance | Bill | -455.05 |
| 03/31/2023 | Dept of Government Operations | A422 | 1-43300 · Vehicle Maintenance | Bill | -417.07 |
| 03/31/2023 | Dept of Government Operations | 402 | 1-43300 · Vehicle Maintenance | Bill | -485.48 |
| 03/31/2023 | Dept of Government Operations | Batt41 | 1-43300 · Vehicle Maintenance | Bill | -261.84 |
| 03/31/2023 | Dept of Government Operations | RE41 | 1-43300 · Vehicle Maintenance | Bill | -104.89 |
| 03/31/2023 | Dept of Government Operations | A42 | 1-43300 · Vehicle Maintenance | Bill | -62.15 |
| 03/31/2023 | Dept of Government Operations | A422 | 1-43300 · Vehicle Maintenance | Bill | -226.14 |
| 03/31/2023 | Dept of Government Operations | 2022 Enforcer | 1-43300 · Vehicle Maintenance | Bill | -1,108.58 |
| 03/31/2023 | Dept of Government Operations | 2022 Medic 42 | 1-43300 · Vehicle Maintenance | Bill | -571.90 |
| 03/24/2023 | Les Schwab Tire Center | Dodge Ambulance Hub Cap | 1-43300 · Vehicle Maintenance | Bill | -159.50 |
| 03/24/2023 | Napa Auto | Light, Washer Fluid | 1-43300 · Vehicle Maintenance | Bill | -29.69 |
| 03/30/2023 | Amazon | Special Ops Truck | 1-43300 · Vehicle Maintenance | Credit Card Charge | -78.00 |
| 03/01/2023 | Chevron | Fuel | 1-43300 · Vehicle Maintenance | Credit Card Charge | -58.11 |
| 03/27/2023 | Universal Rent All | Supplies for Refurbishment of Special Ops Truck | 1-43300 · Vehicle Maintenance | Credit Card Charge | -64.24 |
| 03/27/2023 | Universal Rent All | Supplies for Refurbishment of Special Ops Truck | 1-43300 · Vehicle Maintenance | Credit Card Charge | -139.90 |
| 03/27/2023 | Universal Rent All | Supplies for Refurbishment of Special Ops Truck | 1-43300 · Vehicle Maintenance | Credit Card Credit | 25.69 |
| 03/29/2023 | Lowes | Station 41 Water Fltler | 1-43300 · Vehicle Maintenance | Credit Card Charge | -67.48 |
| 03/29/2023 | Evco House of Hose | Hose needed for STation 41 | 1-43300 · Vehicle Maintenance | Credit Card Charge | -169.99 |
| 03/01/2023 | Maverik | Def | 1-43300 · Vehicle Maintenance | Credit Card Charge | -21.44 |
| 03/03/2023 | Lowes | | 1-43300 · Vehicle Maintenance | Credit | 2.64 |
| 03/29/2023 | Napa Auto | E42 Light | 1-43300 · Vehicle Maintenance | Bill | -18.80 |
| 03/23/2023 | Benchmark Insurance Company | April 2023 | 1-43400 · Workmans Comp | Bill | -5,150.00 |
| 03/27/2023 | Fieldstone Construction | Reimbursement for Overpayment for Clearfield City Permit # 6635474 | 1-45000 · Impact Fee Expense | Bill | -0.37 |
| 03/27/2023 | Fieldstone Construction | Reimbursement for Overpayment for Clearfield City Permit # 7517868 | 1-45000 · Impact Fee Expense | Bill | -0.37 |
| 03/27/2023 | Fieldstone Construction | Reimbursement for Overpayment for Clearfield City Permit # 8072002 | 1-45000 · Impact Fee Expense | Bill | -0.37 |
| 03/27/2023 | Jordan Mitchell | Reimbursement for Overpayment for Clearfield City Permit # 4741815 | 1-45000 · Impact Fee Expense | Bill | -0.37 |

North Davis Fire District
Custom Transaction Detail Report
March 2023

| Date | Name | Memo | Account | Type | Amount |
|--------------------------------|---------------------------------------|---|--------------------------------------|--------------------|----------------------|
| 03/01/2023 | Zions Bank Bond Payment | | 2-45100 · Interest Expense | Check | -152,572.76 |
| 03/01/2023 | Zions Bank Bond Payment | | 2-45200 · Principal | Check | -180,000.00 |
| 03/22/2023 | Fully Involved Leartherworks | radio straps | 3-44200 · Equipment | Credit Card Charge | -676.73 |
| 03/20/2023 | Hogan Construction | Work Completed to 28-Feb-23 | 4-46300 · Construction of Station 42 | Bill | -334,970.00 |
| 03/20/2023 | Hogan Construction | Retainage | 4-46300 · Construction of Station 42 | Bill | 16,748.50 |
| 03/11/2023 | Intermountain Testing Service Inc | Soil observation and testing | 4-46300 · Construction of Station 42 | Bill | -1,691.50 |
| 03/10/2023 | Blalock and Partners | Project Administration | 4-46330 · Professional Fees | Bill | -8,415.05 |
| 03/01/2023 | Freeport Center Associates LLP | Temp Station Rent - March 2023 | 4-46350 · Temporary Relocation | Bill | -850.00 |
| 03/27/2023 | Freeport Center Associates LLP | April 2023 | 4-46350 · Temporary Relocation | Bill | -850.00 |
| 03/01/2023 | Artistic Sign Design | Helmet Names on Reflective | 42020 · Safety / PPE | Bill | -227.00 |
| 03/08/2023 | Fire Recovery USA | Fee | Fire Recovery | Sales Receipt | -1,507.83 |
| 03/31/2023 | Fire Recovery USA | | Fire Recovery | Sales Receipt | -1,590.45 |
| 03/01/2023 | | Stripe Merchant Fees | Stripe Fees | Deposit | -6.04 |
| 03/01/2023 | alfonso.sanchez92@hotmail.com | Stripe Sales Mar 01, 2023 for alfonso.sanchez92@hobnail | Stripe Fees | Invoice | 4.33 |
| 03/01/2023 | igiles@robertdebry.com | Stripe Sales Mar 01, 2023 for igiles@robertdebry.com | Stripe Fees | Invoice | 1.71 |
| 03/03/2023 | | Stripe Merchant Fees | Stripe Fees | Deposit | -6.04 |
| 03/08/2023 | | Stripe Merchant Fees | Stripe Fees | Deposit | -4.33 |
| 03/09/2023 | | Stripe Merchant Fees | Stripe Fees | Deposit | -12.67 |
| 03/06/2023 | jeff@afiadvancedcare.com | Stripe Sales Mar 06, 2023 for jeff@afiadvancedcare.com | Stripe Fees | Invoice | 4.33 |
| 03/07/2023 | kschutz@adfiresprinklers.com | Stripe Sales Mar 07, 2023 for kschutz@adfiresprinklers.com | Stripe Fees | Invoice | 8.34 |
| 03/07/2023 | phairmatthew@gmail.com | Stripe Sales Mar 07, 2023 for phairmatthew@gmail.com | Stripe Fees | Invoice | 4.33 |
| 03/16/2023 | | Stripe Merchant Fees | Stripe Fees | Deposit | -19.68 |
| 03/17/2023 | | Stripe Merchant Fees | Stripe Fees | Deposit | -3.20 |
| 03/20/2023 | | Stripe Merchant Fees | Stripe Fees | Deposit | -6.40 |
| 03/27/2023 | | Stripe Merchant Fees | Stripe Fees | Deposit | -7.55 |
| 03/29/2023 | | Stripe Merchant Fees | Stripe Fees | Deposit | -3.20 |
| 03/30/2023 | | Stripe Merchant Fees | Stripe Fees | Deposit | -3.20 |
| 03/02/2023 | allie@lotuscompany.com | Stripe Credit Card Payment ch_3MgZMvFWo1vnE92CDTdZqo | Stripe Fees | Deposit | -5.33 |
| 03/23/2023 | donny@aaafireutah.com | Stripe Sales Mar 23, 2023 for donny@aaafireutah.com | Stripe Fees | Invoice | 8.55 |
| 03/27/2023 | admin@play2learnacademy.com | Stripe Sales Mar 27, 2023 for admin@play2learnacademy.com | Stripe Fees | Invoice | 3.20 |
| 03/28/2023 | littlejaybirdshomedaycare07@gmail.com | Stripe Sales Mar 28, 2023 for littlejaybirdshomedaycare07@gmail.com | Stripe Fees | Invoice | 3.20 |
| 03/20/2023 | | Invoicing (2023-03-16): Invoicing Starter | Stripe Uncat. Expenses | Deposit | -0.80 |
| 03/20/2023 | | Invoicing (2023-03-15): Invoicing Starter | Stripe Uncat. Expenses | Deposit | -0.40 |
| 03/20/2023 | | Invoicing (2023-03-14): Invoicing Starter | Stripe Uncat. Expenses | Deposit | -2.67 |
| 03/27/2023 | | Invoicing (2023-03-23): Invoicing Starter | Stripe Uncat. Expenses | Deposit | -1.00 |
| Expenditures March 2023 | | | | | -1,148,902.44 |

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North Davis Fire District Profit & Loss Budget vs. Actual July 2022 through June 2023

| | Jul '22 - Jun... | Budget | \$ Over Bud... | % of Budget |
|---|---------------------|---------------------|--------------------|--------------|
| Ordinary Income/Expense | | | | |
| Income | | | | |
| Stripe Sales | 100.00 | | | |
| 1-30100 · Ambulance | 905,998.82 | 1,198,000.00 | -292,001.18 | 75.6% |
| 1-30150 · Fire / Incident Recovery | 50,491.72 | 50,000.00 | 491.72 | 101.0% |
| 1-32100 · Fee in Lieu | 182,193.64 | 150,000.00 | 32,193.64 | 121.5% |
| 1-32200 · Property Taxes | 4,592,439.48 | 4,418,987.00 | 173,452.48 | 103.9% |
| 1-32300 · PT Contribution to Other Gover. | 0.00 | 482,418.00 | -482,418.00 | 0.0% |
| 1-33100 · Fire Protection | 0.00 | 700.00 | -700.00 | 0.0% |
| 1-33110 · Fire Report | -36.71 | | | |
| 1-34100 · Impact Fees | 67,034.48 | 50,000.00 | 17,034.48 | 134.1% |
| 1-35100 · Inspection Fees | 6,871.18 | 1,000.00 | 5,871.18 | 687.1% |
| 1-36100 · Interest Income-General Fund | 104,578.50 | 8,000.00 | 96,578.50 | 1,307.2% |
| 1-37100 · Miscellaneous Service Revenues | 2,755.38 | 1,500.00 | 1,255.38 | 183.7% |
| 1-37200 · Grants | 35,286.00 | 2,593.00 | 32,693.00 | 1,360.8% |
| 1-38100 · Permit Fees | 1,430.00 | 1,500.00 | -70.00 | 95.3% |
| 1-38200 · Plan Review Fees | 4,207.20 | 4,500.00 | -292.80 | 93.5% |
| 1-3999 · Uncategorized Income | 11,000.00 | | | |
| 1-39998 · Appn of Restricted Impact Fee | 0.00 | 0.00 | 0.00 | 0.0% |
| Total Income | 5,964,349.69 | 6,369,198.00 | -404,848.31 | 93.6% |
| Gross Profit | 5,964,349.69 | 6,369,198.00 | -404,848.31 | 93.6% |
| Expense | | | | |
| Administrative Fees | 0.00 | | | |
| Stripe Uncat. Expenses | 8.17 | | | |
| 1-40100 · Administrative Control Board | | | | |
| 1-40110 · Board of Directors Payroll | 28,500.00 | 38,000.00 | -9,500.00 | 75.0% |
| Total 1-40100 · Administrative Control Board | 28,500.00 | 38,000.00 | -9,500.00 | 75.0% |
| 1-40200 · Bank Charges | 4,398.90 | 5,355.00 | -956.10 | 82.1% |
| 1-40300 · Clothing Allowance | 43,688.76 | 41,138.00 | 2,550.76 | 106.2% |
| 1-40500 · Collection Contract | | | | |
| Fire Recovery | 10,098.29 | 14,004.00 | -3,905.71 | 72.1% |
| Stripe Fees | 52.89 | | | |
| 1-40510 · Health Care Finance Assessment | 35,099.11 | 60,002.00 | -24,902.89 | 58.5% |
| 1-40520 · IRIS Medical | 33,897.23 | 84,000.00 | -50,102.77 | 40.4% |
| 1-40500 · Collection Contract - Other | 0.37 | | | |
| Total 1-40500 · Collection Contract | 79,147.89 | 158,006.00 | -78,858.11 | 50.1% |
| 1-40600 · Communications | 3,694.38 | 6,000.00 | -2,305.62 | 61.6% |
| 1-40700 · Computer Maintenance & Supply | 40,112.55 | 46,604.00 | -6,491.45 | 86.1% |
| 1-40800 · Contributions to Other Govt | 0.00 | 482,418.00 | -482,418.00 | 0.0% |
| 1-40900 · Dispatch Services | 100,000.00 | 123,500.00 | -23,500.00 | 81.0% |
| 1-41000 · EA Assistance Program | 2,465.00 | 3,000.00 | -535.00 | 82.2% |
| 1-41100 · Employees Wages | | | | |
| 1-41110 · Full Time Employee Wages | | | | |
| 1-41111 · Auto Overtime | 284,268.49 | 114,490.00 | 169,778.49 | 248.3% |
| 1-41112 · Differential Pay | 1,447.20 | | | |
| 1-41115 · Salary | 260,079.20 | | | |
| 1-41116 · Sick Leave | 41,255.15 | | | |
| 1-41117 · Vacation Leave | 134,714.52 | | | |
| 1-41118 · Benefit Contingency Payout | 30,563.28 | 121,248.00 | -90,684.72 | 25.2% |
| 1-41130 · Other Wages | 0.00 | 0.00 | 0.00 | 0.0% |
| 1-41110 · Full Time Employee Wages - Other | 1,367,594.96 | 2,427,869.00 | -1,060,274.04 | 56.3% |
| Total 1-41110 · Full Time Employee Wages | 2,119,922.80 | 2,663,607.00 | -543,684.20 | 79.6% |

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North Davis Fire District Profit & Loss Budget vs. Actual July 2022 through June 2023

| | Jul '22 - Jun... | Budget | \$ Over Bud... | % of Budget |
|--|---------------------|---------------------|--------------------|--------------|
| 1-41120 · Part-Time Employee Wages | 164,486.80 | 95,000.00 | 69,486.80 | 173.1% |
| 1-41100 · Employees Wages - Other | 490.15 | | | |
| Total 1-41100 · Employees Wages | 2,284,899.75 | 2,758,607.00 | -473,707.25 | 82.8% |
| 1-41200 · Equipment Maintenance & Supply | 22,398.87 | 34,507.00 | -12,108.13 | 64.9% |
| 1-41300 · FICA | 167,935.48 | 213,940.00 | -46,004.52 | 78.5% |
| 1-41400 · Insurance (Health) | | | | |
| 1-41410 · AFLAC Cancer Policy | 8,408.98 | | | |
| 1-41420 · Disability Insurance | 301.64 | 3,800.00 | -3,498.36 | 7.9% |
| 1-41400 · Insurance (Health) - Other | 416,223.58 | 634,170.00 | -217,946.42 | 65.6% |
| Total 1-41400 · Insurance (Health) | 424,934.20 | 637,970.00 | -213,035.80 | 66.6% |
| 1-41500 · Lease Obligation-interest | 13,852.37 | 13,852.37 | 0.00 | 100.0% |
| 1-41600 · Lease Obligations-principal | 128,707.85 | 128,707.85 | 0.00 | 100.0% |
| 1-41700 · Liability Insurance (Risk Manag | | | | |
| 1-41720 · Cyber Liability | 12,882.00 | 12,882.00 | 0.00 | 100.0% |
| 1-41700 · Liability Insurance (Risk Manag - Other | 55,174.00 | 57,448.00 | -2,274.00 | 96.0% |
| Total 1-41700 · Liability Insurance (Risk Manag | 68,056.00 | 70,330.00 | -2,274.00 | 96.8% |
| 1-41800 · Medical Supplies Expenses | | | | |
| 1-14813 · Medical Hardware Maintenance | 0.00 | 2,000.00 | -2,000.00 | 0.0% |
| 1-14815 · IV | 1,136.00 | | | |
| 1-41805 · IO | 1,345.50 | | | |
| 1-41812 · Cot Batteries, Charger, Mattres | 0.00 | 3,868.38 | -3,868.38 | 0.0% |
| 1-41814 · Vent and Zoll Maintenance | 0.00 | 8,800.00 | -8,800.00 | 0.0% |
| 1-41820 · Consumables | 342.60 | | | |
| 1-41830 · Medication | 2,169.45 | | | |
| 1-41834 · Diabetic Medication | 498.40 | | | |
| 1-41840 · Airway | 270.90 | | | |
| 1-41845 · Airway, Advanced | 318.35 | | | |
| 1-41865 · Zoll | 1,699.68 | | | |
| 1-41875 · Bag, O2 | 31.00 | | | |
| 1-41880 · Misc | 28.50 | | | |
| 1-41885 · PPE | 695.79 | | | |
| 1-41890 · Equipment | 1,251.75 | 0.00 | 1,251.75 | 100.0% |
| 1-41800 · Medical Supplies Expenses - Other | 54,048.30 | 60,289.62 | -6,241.32 | 89.6% |
| Total 1-41800 · Medical Supplies Expenses | 63,836.22 | 74,958.00 | -11,121.78 | 85.2% |
| 1-41900 · Misc Services | | | | |
| 1-41920 · Yearly Ambulance License Fees | 1,550.00 | 1,950.00 | -400.00 | 79.5% |
| 1-41930 · Firefighter Testing | 8,333.00 | 7,520.00 | 813.00 | 110.8% |
| 1-41940 · Recert of AMETs | 1,120.00 | 3,490.00 | -2,370.00 | 32.1% |
| 1-41990 · Other Misc Charges | 6,727.41 | 14,290.00 | -7,562.59 | 47.1% |
| Total 1-41900 · Misc Services | 17,730.41 | 27,250.00 | -9,519.59 | 65.1% |
| 1-42000 · Misc. Equipment | | | | |
| 1-42005 · Safety Equipment | 4,480.48 | 1,450.00 | 3,030.48 | 309.0% |
| 1-42010 · Turnout Gear | 23,089.92 | 33,000.00 | -9,910.08 | 70.0% |
| 1-42015 · Ansi Coats | 0.00 | 1,250.00 | -1,250.00 | 0.0% |
| 1-42025 · Haz-Mat Supplies | 4,174.47 | 2,000.00 | 2,174.47 | 208.7% |
| 42020 · Safety / PPE | 6,557.74 | 7,100.00 | -542.26 | 92.4% |
| 1-42000 · Misc. Equipment - Other | -2,195.56 | | | |
| Total 1-42000 · Misc. Equipment | 36,107.05 | 44,800.00 | -8,692.95 | 80.6% |
| 1-42200 · Office supply & expenses | 10,577.44 | 10,800.00 | -222.56 | 97.9% |
| 1-42300 · Paramedics | 3,930.72 | 10,000.00 | -6,069.28 | 39.3% |

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North Davis Fire District Profit & Loss Budget vs. Actual July 2022 through June 2023

| | Jul '22 - Jun... | Budget | \$ Over Bud... | % of Budget |
|---|---------------------|---------------------|----------------------|-------------------|
| 1-42400 · Professional Services | | | | |
| CEB Base Fee/400 | 0.00 | 4,000.00 | -4,000.00 | 0.0% |
| 1-42410 · Accountant Fees | 14,785.00 | 18,000.00 | -3,215.00 | 82.1% |
| 1-42420 · Attorney | 9,600.00 | 22,000.00 | -12,400.00 | 43.6% |
| 1-42430 · Auditor | 8,720.00 | 9,000.00 | -280.00 | 96.9% |
| 1-42435 · Background Checks | 521.80 | 560.00 | -38.20 | 93.2% |
| 1-42440 · Blueline Drug Testin | 810.00 | 1,120.00 | -310.00 | 72.3% |
| 1-42441 · Blueline New Hire Testing | 1,230.00 | 700.00 | 530.00 | 175.7% |
| 1-42450 · Bond Trustee (Zions Bond) | 4,500.00 | 2,000.00 | 2,500.00 | 225.0% |
| 1-42470 · Medical Advisor | 9,000.00 | 10,800.00 | -1,800.00 | 83.3% |
| 1-42480 · Payroll Administration | 8,774.00 | 10,200.00 | -1,426.00 | 86.0% |
| Total 1-42400 · Professional Services | 57,940.80 | 78,380.00 | -20,439.20 | 73.9% |
| 1-42500 · Retirement | 332,592.64 | 436,054.00 | -103,461.36 | 76.3% |
| 1-42700 · Special Department Allowance | 21,757.93 | 24,410.00 | -2,652.07 | 89.1% |
| 1-42800 · Subscriptions, Memberships | 46,436.49 | 50,325.00 | -3,888.51 | 92.3% |
| 1-43000 · Travel and Training | 39,823.68 | 55,689.00 | -15,865.32 | 71.5% |
| 1-43200 · Utilities (Gas,Power,Phones) | | | | |
| 1-43210 · Verizon | -25.50 | | | |
| 1-43200 · Utilities (Gas,Power,Phones) - Other | 56,427.40 | 74,798.00 | -18,370.60 | 75.4% |
| Total 1-43200 · Utilities (Gas,Power,Phones) | 56,401.90 | 74,798.00 | -18,396.10 | 75.4% |
| 1-43300 · Vehicle Maintenance | 171,078.06 | 170,150.00 | 928.06 | 100.5% |
| 1-43400 · Workmans Comp | 49,582.76 | 68,152.00 | -18,569.24 | 72.8% |
| 1-45000 · Impact Fee Expense | 1.48 | | | |
| 1-45500 · Impact Fee Reserves | 0.00 | 0.00 | 0.00 | 0.0% |
| 1-48000 · Transfer to Debt Service | 0.00 | 485,594.00 | -485,594.00 | 0.0% |
| 66900 · Reconciliation Discrepancies | 64,145.89 | | | |
| Total Expense | 4,384,743.64 | 6,373,295.22 | -1,988,551.58 | 68.8% |
| Net Ordinary Income | 1,579,606.05 | -4,097.22 | 1,583,703.27 | -38,553.1% |
| Other Income/Expense | | | | |
| Other Income | | | | |
| Capital Projects Inc 3 | | | | |
| Use of Fund Balance | 0.00 | 168,338.00 | -168,338.00 | 0.0% |
| 3-36100 · Interest Income | 0.00 | 1,361.00 | -1,361.00 | 0.0% |
| 3-39100 · Capital Projects-Transfer In | 0.00 | 50,000.00 | -50,000.00 | 0.0% |
| 3-39200 · Gain on Sale of Assets | 0.00 | 15,000.00 | -15,000.00 | 0.0% |
| Total Capital Projects Inc 3 | 0.00 | 234,699.00 | -234,699.00 | 0.0% |
| Debt Service Inc 2 | | | | |
| 2-39100 · Transfers In Debt Service | 0.00 | 485,594.00 | -485,594.00 | 0.0% |
| Total Debt Service Inc 2 | 0.00 | 485,594.00 | -485,594.00 | 0.0% |
| Local Building Authority Inc 4 | | | | |
| 4-36100 · Interest Income | 48,511.88 | | | |
| Total Local Building Authority Inc 4 | 48,511.88 | | | |
| Total Other Income | 48,511.88 | 720,293.00 | -671,781.12 | 6.7% |
| Other Expense | | | | |
| Debt Service Exp 2 | | | | |
| 2-45100 · Interest Expense | 305,233.17 | 305,594.00 | -360.83 | 99.9% |
| 2-45200 · Principal | 180,000.00 | 180,000.00 | 0.00 | 100.0% |
| Total Debt Service Exp 2 | 485,233.17 | 485,594.00 | -360.83 | 99.9% |

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North Davis Fire District Profit & Loss Budget vs. Actual July 2022 through June 2023

| | Jul '22 - Jun... | Budget | \$ Over Bud... | % of Budget |
|---|---------------------------|-----------------------------|----------------------------|--------------------|
| Local Building Authority Exp 4 | | | | |
| 4-46300 · Construction of Station 42 | | | | |
| 4-46320 · Soft Costs | 1,154.21 | 415,000.00 | -413,845.79 | 0.3% |
| 4-46330 · Professional Fees | 61,884.01 | 250,000.00 | -188,115.99 | 24.8% |
| 4-46350 · Temporary Relocation | 10,110.69 | 40,000.00 | -29,889.31 | 25.3% |
| 4-46300 · Construction of Station 42 - Other | 1,135,132.85 | 8,455,000.00 | -7,319,867.15 | 13.4% |
| Total 4-46300 · Construction of Station 42 | <u>1,208,281.76</u> | <u>9,160,000.00</u> | <u>-7,951,718.24</u> | <u>13.2%</u> |
| Total Local Building Authority Exp 4 | <u>1,208,281.76</u> | <u>9,160,000.00</u> | <u>-7,951,718.24</u> | <u>13.2%</u> |
| 3-44100 · Capital Projects Exp 3 | | | | |
| 3-44200 · Equipment | 464,077.31 | 503,398.62 | -39,321.31 | 92.2% |
| 3-44100 · Capital Projects Exp 3 - Other | 0.00 | 0.00 | 0.00 | 0.0% |
| Total 3-44100 · Capital Projects Exp 3 | <u>464,077.31</u> | <u>503,398.62</u> | <u>-39,321.31</u> | <u>92.2%</u> |
| Total Other Expense | <u>2,157,592.24</u> | <u>10,148,992.62</u> | <u>-7,991,400.38</u> | <u>21.3%</u> |
| Net Other Income | <u>-2,109,080.36</u> | <u>-9,428,699.62</u> | <u>7,319,619.26</u> | <u>22.4%</u> |
| Net Income | <u>-529,474.31</u> | <u>-9,432,796.84</u> | <u>8,903,322.53</u> | <u>5.6%</u> |

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RESOLUTION NO. 2023R-03

A RESOLUTION AMENDING THE NORTH DAVIS FIRE DISTRICT POLICIES; CHAPTER 5: BOARD OF TRUSTEES AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS The Board of Trustees of the North Davis Fire District desires to amend Chapter 2 of the North Davis Fire District Policy Manual in Exhibit “A” attached hereto, providing for an effective date, and

WHEREAS the Board of Trustees finds that it is in the best interest of the North Davis Fire District to amend Chapter 5 of the North Davis Fire District Policy Manual as provided for in Exhibit “A”.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE NORTH DAVIS FIRE DISTRICT, that the North Davis Fire District Policy Chapter 2 be amended with the additions and deletions as provided for in Exhibit “A” attached hereto and that this Resolution shall become effective immediately upon passage and adoption.

PASSED AND ADOPTED by the Board of Trustees of the North Davis Fire District on this 24th day of April 2023.

NORTH DAVIS FIRE DISTRICT
BOARD OF TRUSTEES

By: _____
NIKE PETERSON, Chair

ATTEST:

MISTY ROGERS, Clerk of the Board

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EXHIBIT A

POLICY 5.1: PUBLIC RECORDS

A. COMPLIANCE

The District shall fully comply with the Utah A Government Records Access and Management Act, (“GRAMA”) Utah code ' 63A-12, et seq.

Records shall be classified as required by GRAMA.

1. Specificity of Request: In order to facilitate the public's access to records in the District's possession, and to avoid unnecessary expenditure of staff time, persons requesting access to public records for inspection or copying, or who submit written requests for copies of public records, shall specify the records requested with particularity, furnishing the dates, subject matter and such other detail as may be necessary to enable District personnel to readily locate the records sought.
2. Access: The District shall permit inspection and examination of its non-exempt public records during regular business hours in the District's offices, or in such other locations as the Board may reasonably designate from time to time. Copies of non-exempt public records maintained in machine readable or electronic form shall be furnished, if available, in the form requested. If not available in the form requested, such records shall be made available in the form in which they are maintained.
3. Certified Copies: Certified copies of non-exempt public records shall be furnished upon request, and receipt of payment therefore.

B. FEES FOR PUBLIC RECORDS

In order to recover its costs for responding to public records requests, the current North Davis Fire District Fee Schedule will be followed.

C. AUTHORIZATION REQUIRED FOR REMOVAL OF ORIGINAL RECORDS

At no time shall an original record of the District be removed from the District's files or the place, at which the record is regularly maintained, except upon authorization of the Board.

D. ON-SITE REVIEW OF ORIGINAL RECORDS

If a request to review original records is made, the District shall permit such a review provided that search fees are paid in advance, in accordance with paragraph B.4, above. A representative shall be present at any time original records are reviewed, and the charges for standing by while the records are reviewed shall be the same as the charges for searching for and reviewing records.

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RESOLUTION NO. 2023R-04

A RESOLUTION APPROVING AND AMENDING THE NORTH DAVIS FIRE DISTRICT AMENDED FEE SCHEDULE AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, the North Davis Fire District is a Special Service District and is authorized to provide fire prevention, fire suppression, emergency medical services, rescue and other responsibilities throughout the boundaries of the North Davis Fire District; and

WHEREAS, Utah Code Title 17D-1-103(2)(o) Special Districts, General Provisions, authorizes Local Districts to impose fees and/or other charges and/or increase fees for services provided by the District; and,

WHEREAS, the North Davis Fire District has determined the need to charge fair and reasonable fees for fire prevention, fire suppression, emergency medical services, rescue, and other services rendered by the District in order to continue providing said services; and

WHEREAS, the North Davis Fire District has a Fee Schedule in accordance with the laws of the State of Utah which includes reasonable fees for fire prevention, fire suppression, emergency medical services, rescue, day-to-day operating costs, and other responsibilities services, rates, surcharges and fees assessed for administrative services, day-to-day operating costs, which is attached as Exhibit "A; and,

WHEREAS, the State of Utah Department of Health, Bureau of Emergency Medical Services by law establishes the maximum rates that can be charged by a licensed ambulance services provider; and,

WHEREAS, Pursuant to Utah Code Annotated 26-8a-403 Administrative Rule R426-8-2, the Utah Department of Health hereby orders that the allowable base ambulance rates are determined by the Utah Department of Health, Bureau of Emergency Medical Services and Preparedness.

WHEREAS, the North Davis Fire District desires to regulate its ambulance fees per the State allowable amount in accordance with the Utah Department of Health, Bureau of Emergency Medical Services and for said fees rates, surcharges, and special provisions to be established by Utah State Law; and

WHEREAS, the Board of Trustees desires that the North Davis Fire District Fee Schedule automatically update to the most current allowable ambulance rates, surcharges, and special

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provisions set forth by the Utah Department of Health, Bureau of Emergency Medical Services;
and

WHEREAS, the Board of Trustees has reviewed the proposed amendments to the North Davis Fire District Fee Schedule and found it to be in the best interest of the Fire District.

NOW THEREFORE, BE IT RESOLVED, FOUND AND ORDERED by the Board of Trustees of the North Davis Fire District, Utah that the proposed amendments to the North Davis Fire District Fee Schedule with the additions and deletions as provided for in Exhibit “A” attached hereto and that this Resolution shall become effective immediately upon passage and adoption.

PASSED AND ADOPTED by the Board of Trustees of the North Davis Fire District this 24th Day of April 2023.

NORTH DAVIS FIRE DISTRICT

NIKE PETERSON, CHAIR

ATTEST:

MISTY ROGERS, CHAIR



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NORTH DAVIS FIRE DISTRICT

2023 Fee Schedule – Draft Document

| Clerical Fees / GRAMA Request | | |
|--|--|---|
| <p><i>Staff Hourly Rates: If research, manipulation, or preparation of information such as redaction, pixilation, and/or scan time is required, an hourly charge will be assessed if task takes longer than 15 minutes. The hourly rate will depend upon the lowest hourly rate of the employee with the proper security clearance and/or knowledge required to perform the task.</i></p> | | |
| Fire/EMS/Investigative Reports | Electronic Email Format or Fax | No charge to owner/occupant of damage property |
| | Printed Copy (<i>first 10 pages, \$0.50 additional page</i>) | \$5.00 charge to owner/occupant of damage property |
| | Flash Drive or SD Card | \$35.00 |
| Fire/EMS/Investigative Reports | None Occupant owner/None patient | \$35.00 |
| Credit Card Processing Fee | | fee determined by credit card processing software |
| Public Education | | |
| CPR First Aid | District Sponsored - Per Person (includes card) | \$50.00 |
| Copies/Prints | | |
| 8.5" X 11" black and white copy | Per page | \$0.50 |
| 8.5" X 11" color copy | Per page | \$1.00 |
| 8.5" X 14" black and white copy | Per page | \$0.75 |
| 8.5" X 14" color copy | Per page | \$1.25 |
| 11" x 17" black and white copy | Per page | \$1.25 |
| <p><i>In some instances, fees may be waived. GRAMA encourages waiving the fee when the request benefits the public rather than a specific individual. GRAMA also encourages the waiver of fees if the requestor is the individual who is the subject of the record - or the guardian. Because GRAMA provides for waivers, a government entity cannot simply state that it will never grant fee waivers. A person who believes that there has been an unreasonable denial of a fee waiver may appeal the denial. If a requestor has not properly paid for previously requested materials, NDFD will hold the current request until the outstanding payment is paid in full for previous requests.</i></p> | | |

| Inspections | | |
|--|---------------------------------|---|
| <i>In-Home Residential Daycare</i> | Includes 1 in-person inspection | \$100.00 |
| <i>Commercial Day Care</i> | Includes 1 in-person inspection | \$100.00 |
| <i>Group Home</i> | Includes 1 in-person inspection | \$100.00 |
| <i>Care, Nursing, Assisted Living, & Rehabilitation</i> | Includes 1 in-person inspection | \$200.00 |
| <i>Alarm Inspections (1-hour)</i> | Includes 1 in-person inspection | \$100.00 |
| <i>Sprinkler Inspections (1-hour)</i> | Includes 1 in-person inspection | \$100.00 |
| <i>Final Inspections (1-hour)</i> | Includes 1 in-person inspection | \$100.00 |
| <i>Site Inspections (1-hour)</i> | Includes 1 in-person inspection | \$100.00 |
| <i>Miscellaneous Inspections (1-hour)</i> | Includes 1 in-person inspection | \$100.00 |
| <i>Business Inspection</i> | Includes 1 in-person inspection | \$100.00 |
| <i>Food Truck Inspection</i> | Includes 1 in-person inspection | \$100.00 |
| <i>Re-Inspection</i> | Each additional inspection | <i>Same as initial inspection charge</i> |

| Plan Review – Commercial | | |
|---|---|--------------------------------------|
| <i>Commercial Site Plan Review</i> | Includes 1 plan review | |
| <i>Building Plan Review</i> | 1-20,000 Sq. ft. | \$125.00 |
| | 20,0001-50,000 Sq. ft. | \$225.00 |
| | 50,001+Sq. ft. | \$325.00 |
| <i>Plan Review</i> | Each additional subdivision plan review | <i>Same as initial review</i> |

| Plan Review – Subdivision/ADU Unit | | |
|--|--------------------------------|-----------------|
| <i>Subdivision Site Plan Review</i> | 1-30 lots; Includes 1 Review | \$125.00 |
| | 31-100 lots; Includes 1 Review | \$175.00 |
| | 100 + lots; Includes 1 Review | \$225.00 |

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| | | |
|--------------------|---|-------------------------------|
| Plan Review | Each additional subdivision plan review | <i>Same as initial review</i> |
|--------------------|---|-------------------------------|

Fire Alarm System – Plan review and permits

| | | |
|--|---|-----------------------------------|
| Fire Alarm System Installation Plan Review | Includes 1 plan review | \$250.00 |
| Fire Alarm System Plan Re-Review | Each additional fire system plan review | <i>Same as initial review</i> |
| *Permits* | | |
| Fire Alarm System Permit | Includes 2 inspections | \$200.00 |
| Fire Alarm System Plan Additional Inspections | Each additional inspection | Same as initial inspection |

Fire Sprinkler System – Plan review and permits

| | | |
|--|--|--|
| Fire Sprinkler System Plan Review | 0-3,000 Sq ft; Includes 1 plan review | \$250.00 |
| Fire Sprinkler System Plan Review | 3,001-10,000 Sq ft; Includes 1 plan review | \$350.00 |
| Fire Sprinkler System Plan Review | 10,001 Sq ft and greater; Includes 1 plan review | \$0.005 per square foot over 10,000 square feet |
| Fire Sprinkler System Plan Re-Review | Each additional fire system plan review | Same as initial plan review |
| *Permits* | | |
| Fire Sprinkler System Permit (flow, hydro, final) | 0-3,000 Sq ft; Includes 3 inspections | \$300.00 |
| Fire Sprinkler System Permit (flow, hydro, final) | 3,001-10,000 Sq ft; Includes 3 inspections | \$300.00 |
| Fire Sprinkler System Permit (flow, hydro, final) | 10,001 sq ft. and over; Includes 3 inspections | \$300.00 |
| Fire Sprinkler Systems Additional Inspections | Each additional inspection | \$100.00 |

Other Testing

| | | |
|---------------------------------|------------------------|-----------------|
| Kitchen Hood Plan Review | Includes 1 plan review | \$125.00 |
|---------------------------------|------------------------|-----------------|

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|---|---|-------------------------------|
| Kitchen Hood Plan Re-Review | Each additional fire system plan review | Same as initial review |
| *Permit* | | |
| Kitchen Hood Testing Permit | Includes 2 in-person inspections | \$200.00 |
| Fire Pump Plan Review | Includes 1 plan review | \$300.00 |
| Fire Pump Plan Re-Review | Each additional fire system plan review | <i>Same as initial review</i> |
| *Permit* | | |
| Fire Pump Permit | Includes 2 in-person inspection | \$200.00 |
| Hydrant Flow Testing (witness) | Includes 1 Witness | \$100.00 |
| Fire Line Flow Testing (witness) | Includes 1 Witness | \$100.00 |
| Re-Inspection | Each additional inspection | \$100.00 |

| Specialized Permits | | |
|--|---------------------------------|--------------------------|
| Fireworks Retail Sales | Includes 1 in-person inspection | \$350.00 |
| Fireworks Display | Includes 1 in-person inspection | \$700.00 |
| Paint Booth, Spray Booth, Dip Tank, Powder Coating Plan Review | Includes 1 plan review | \$75.00 |
| Paint Booth, Spray Booth, Dip Tank, Powder Coating Permit | Includes 2 in-person inspection | \$200.00 |
| Flammable/Combustible Liquid Tank Installation (above ground) Plan Review | Includes 1 plan review | \$75.00 |
| Flammable/Combustible Liquid Tank Installation (above ground) Permit | Includes 2 in-person inspection | \$200.00 |
| Petroleum Hydro Pump Test | Includes 2 in-person inspection | \$200.00 per tank |
| Flammable/Combustible Liquid Tank Installation (below ground) Plan Review | Includes 1 plan review | \$75.00 |
| Flammable/Combustible Liquid Tank Installation (below ground) Permit | Includes 2 in-person inspection | \$200.00 per tank |
| Underground Tank Removal | Includes 2 in-person inspection | \$200.00 per tank |

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|--|---------------------------------|--|
| LPG Tank Over 125 Gallons Install | Includes 2 in-person inspection | \$200.00 per tank |
| CO2 Tank Inspections | Includes 2 in-person inspection | \$200.00 per tank |
| Cryogenic-Inert Gas & Oxidizing Gas Plan Review | Includes 1 plan review | Same as the initial plan review |
| Cryogenic-Inert Gas & Oxidizing Gas Permit | Includes 2 in-person inspection | \$200.00 per tank |
| Plan Review Re-Review | Each additional re-review | Same as the initial plan review |
| Re-Inspection | Each additional inspection | \$200.00 per tank |

| Operational Permits | | |
|---|---------------------------------|-----------------|
| Industrial Cutting/Welding Permit | Includes 2 in-person inspection | \$200.00 |
| Dry Cleaning Plants | Includes 2 in-person inspection | \$200.00 |
| Exhibits, Trade Shows (Mass Gathering Event) | Includes 2 in-person inspection | \$200.00 |
| Explosives | Includes 2 in-person inspection | \$200.00 |
| Fire Hydrants & Valves | Includes 2 in-person inspection | \$200.00 |
| Hot Work Operations | Includes 2 in-person inspection | \$200.00 |
| Industrial Ovens | Includes 2 in-person inspection | \$200.00 |
| Lumber Yards & Woodworking Plants | Includes 2 in-person inspection | \$200.00 |
| Liquid or Gas Fueled Equipment in Assembly Buildings | Includes 2 in-person inspection | \$200.00 |
| Waste Handling / Recycling | Includes 2 in-person inspection | \$200.00 |
| Re-Inspections | Each additional inspection | \$100.00 |

| Public Safety Impact Fees - Resolution # 2021R-05, effective 8/18/2021 | | |
|---|--|-------------------------------|
| Residential | Maximum Allowable Impact Fee Per Household | \$181.13 |
| Commercial | Total Impact Fee Per Non-Residential Square Foot | \$0.10 per square foot |

Life Safety

Life Safety Plan: Review of new or existing structure for proper egress, access, lighting, & other life safety features; includes 1 in-person inspection.

\$100.00 per hour

Fire & Life Safety Violation:

This office has completed a fire and life safety evaluation of the premises listed above in accordance with the International Fire Code. You are notified to correct all violations within 14 days of this notice if this is your initial notice, or within 7 days of any subsequent notice. Failure to comply with this notice by making the necessary correction within the time allowed will result in the following:

- Imposition of an initial civil penalty in the amount of \$125.00 will be issued through the NORTH DAVIS FIRE DISTRICT.

Continued non-compliance after the first civil penalty can result in the imposition of additional civil penalties, which are imposed daily. A second violation is \$250, in addition to the \$125 fine. Subsequent violations are \$500 per day. The filing of criminal charges may also occur. These additional penalties are possible if any of the above violation(s) remain on the property, even if one or more violations are corrected. If you disagree with the finding of a violation, you may file an appeal with the Fire Chief of North Davis Fire District within 10 consecutive days of the date listed on this inspection report/notice. If you have any questions, need clarification on anything in this notice, or require more time for compliance, please contact the North Davis Fire District Fire Marshal's office. Your cooperation in this matter is appreciated.

(This notice is in accordance with the International Fire Code). This shall not be construed as authority to violate, cancel, or set aside any applicable provisions of fire and life safety codes or those identified by other codes.)

Fire Watch

1 Trained firefighter

\$75.00 per hour

False Alarm Fee

First Month New System

No Charge

First Three in Six Months

\$250.00

Additional False Alarms

\$350.00

Illegal Burning, Reckless Burning, Arson

Any person cited for illegal burning, reckless burning, or arson, may be held liable for the cost of the fire at the discretion of the North Davis Fire District Fire Marshal and Fire Chief

Standby Fees

| | | |
|--------------------------------|--|--------------------------|
| Ambulance with 2 AEMT's | | \$250.00 per hour |
| Engine with Crew | | \$350.00 per hour |

Ambulance - See Attached Ambulance Rates

Pursuant to Utah Code Annotated Title 10-2-301(2)(f), Title 26-8a-403, and Administrative Rule R426-8-2. As a licensed ambulance provider, NDFD may charge base and mileage rates for ambulance and paramedic services. Ambulance rates, surcharges, and special provisions assessed by the North Davis Fire District will automatically reflect the most current allowable rates. In addition, as a licensed ambulance provider, NDFD may charge for supplies and for providing supplies, medications, and administering medications used on any response if supplies and medications are priced fairly and competitively, the individual does not refuse service, and the licensed personnel for the licensed. A copy of the most current Ambulance Rates shall remain with the North Davis Fire District Schedule of Fees. - See Attached Ambulance Rates

Hazmat / Mitigation Rates - See Attached Mitigation Rates

Fire Recovery USA agrees Company agrees to bill the responsible party on the Client's behalf for services provided/rendered during motor vehicle incidents and other emergency incidents. The Mitigation Rates listed in Exhibit A will increase by 1.5% annually or based on the annual percentage increase in the Consumer Price Index (CPI), as developed by the Bureau of Labor Statistics of the U.S. Department of Labor, whichever is more. Rate adjustments will occur on the anniversary date of entering into an agreement with Fire Recovery USA to keep the District's cost recovery program in conformity with increasing operating expenses. See Attached Mitigation Rates



State of Utah

SPENCER J. COX
Governor

DEIDRE M. HENDERSON
Lieutenant Governor

Utah Department of Health
Executive Director's Office

Nate Checketts, M.P.A.
Interim Executive Director

Heather R. Borski, M.P.H., M.C.H.E.S.
Deputy Director

Michelle G. Hofmann M.D., M.P.H., M.H.C.D.S., F.A.A.P.
Deputy Director

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June 14, 2022

Effective date: July 1, 2022

A ground ambulance or paramedic provider is only allowed to charge a fee for transporting a patient when the patient is actually transported. However, this does not apply to licensed ambulance providers, licensed paramedic providers, or designated quick response providers who respond to a medical assessment in a geographic service area which contains a town as defined in Utah Code Annotated Title 10-2-301(2)(f).

Pursuant to Utah Code Annotated Title 26-8a-403 and Administrative Rule R426-8-200 the allowable ambulance rates beginning July 1, 2022 are:

Base rates

Ground ambulance: \$1,000.00 per transport

Advanced EMT ground ambulance: \$1,320.00 per transport

Advanced ground ambulance (licensed as an EMT-IA ambulance provider prior to June 30, 2016): \$1,625.00 per transport

Paramedic ground ambulance: \$1,930.00 per transport

Paramedic on-board (paramedic not employed by the licensed ambulance provider): \$1,930.00.

Mileage rates

The standard mileage rate is \$38.75 per mile or a fraction thereof. In all cases, mileage shall be computed from the point of pick-up to the point of patient delivery.

Fuel fluctuation rate changes may be granted when diesel fuel exceeds \$5.10 per gallon or when gasoline exceeds \$4.25 per gallon as invoiced; a surcharge of \$0.25 per mile traveled may be assessed.

An off-road rate may be charged when an ambulance is required to travel 10 miles or more on unpaved roads. A surcharge of \$1.50 per mile may be assessed.

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Supplies and medications

A licensed ambulance provider may charge for supplies and for providing supplies, medications, and administering medications used on any response if (1) supplies and medications are priced fairly and competitively, (2) the individual does not refuse service, and (3) the licensed personnel for the licensed ambulance provider assess or treat the individual.

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MITIGATION RATES BASED ON PER HOUR

*(Per agreement with Fire Recovery USA)
Resolution Number 2019R-04*

The mitigation rates below are average “billing levels”, and are typical for the incident responses listed, however, when a claim is submitted, it will be itemized and based on the actual services provided.

These rates are based on actual costs using amortized schedules for apparatus (including useful life, equipment, repairs, and maintenance). Labor rates include an average department’s actual burdened labor costs and not just a firefighter's wage. These include wages, retirement, benefits, workers comp, etc.

MOTOR VEHICLE INCIDENTS

Level 1 - \$537.00

Provide hazardous materials assessment and scene stabilization. This will be the most common “billing level”. This occurs almost every time the fire department responds to an accident/incident.

Level 2 - \$613.00

Includes Level 1 services as well as clean up and material used (sorbents) for hazardous fluid clean up and disposal. We will bill at this level if the fire department has to clean up any gasoline or other automotive fluids that are spilled as a result of the accident/incident.

Level 3 – CAR FIRE - \$748.00

Provide scene safety, fire suppression, breathing air, rescue tools, hand tools, hose, tip use, foam, structure protection, and clean up gasoline or other automotive fluids that are spilled as a result of the accident/incident.

ADD-ON SERVICES:

Extrication - \$1618.00

Includes heavy rescue tools, ropes, airbags, cribbing etc. This charge will be added if the fire department has to free/remove anyone from the vehicle(s) using any equipment. We will not bill at this level if the patient is simply unconscious and fire department is able to open the door to access the patient. This level is to be billed only if equipment is deployed.

Creating a Landing Zone - \$495.00

Includes Air Care (multi-engine company response, mutual aid, helicopter). We will bill at this level any time a helicopter landing zone is created and/or is utilized to transport the patient(s).

Itemized Response: You have the option to bill each incident as an independent event with custom mitigation rates, for each incident using, itemized rates deemed usual, customary and reasonable (UCR). These incidents will be billed, itemized per apparatus, per personnel, plus products and equipment used.

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ADDITIONAL TIME ON-SCENE

Engine billed at \$455 per hour.

Truck billed at \$568 per hour.

Miscellaneous equipment billed at \$341.

HAZMAT

Level 1 - \$796.00

Basic Response: Claim will include engine response, first responder assignment, perimeter establishment, evacuations, set-up and command.

Level 2 - \$2,842.00

Intermediate Response: Claim will include engine response, first responder assignment, hazmat certified team and appropriate equipment, perimeter establishment, evacuations, set-up and command, Level A or B suit donning, breathing air and detection equipment. Set-up and removal of decon center.

Level 3 – \$6,707.00

Advanced Response: Claim will include engine response, first responder assignment, hazmat certified team and appropriate equipment, perimeter establishment, evacuations, first responder set-up and command, Level A or B suit donning, breathing air and detection equipment and robot deployment. Set-up and removal of decon center, detection equipment, recovery and identification of material. Disposal and environment clean up. Includes above in addition to any disposal rates of material and contaminated equipment and material used at scene. Includes 3 hours of on scene time - **each additional hour @ \$336.00 per HAZMAT team.**

ADDITIONAL TIME ON-SCENE (for all levels of service)

Engine billed at \$455 per hour.

Truck billed at \$568 per hour.

Miscellaneous equipment billed at \$341.

FIRE INVESTIGATION

Fire Investigation Team - \$313.00 per hour.

Includes:

- Scene Safety
- Investigation
- Source Identification
- K-9/Arson Dog Unit
- Identification Equipment
- Mobile Detection Unit
- Fire Report

The claim begins when the Fire Investigator responds to the incident and is billed for logged time only.

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FIRES

Assignment - \$455.00 per hour, per engine / \$568.00 per hour, per truck

Includes:

- Scene Safety
- Investigation
- Fire / Hazard Control

This will be the most common “billing level”. This occurs almost every time the fire department responds to an incident.

OPTIONAL: A fire department has the option to bill each fire as an independent event with custom mitigation rates. Itemized, per person, at various pay levels and for itemized products use.

ILLEGAL FIRES

Assignment - \$455.00 per hour, per engine / \$568.00 per hour, per truck

When a fire is started by any person or persons that requires a fire department response during a time or season when fires are regulated or controlled by local or state rules, provisions or ordinances because of pollution or fire danger concerns, such person or persons will be liable for the fire department response at a cost not to exceed the actual expenses incurred by the fire department to respond and contain the fire. Similarly, if a fire is started where permits are required for such a fire and the permit was not obtained and the fire department is required to respond to contain the fire the responsible party will be liable for the response at a cost not to exceed the actual expenses incurred by the fire department. The actual expenses will include direct labor, equipment costs and any other costs that can be reasonably allocated to the cost of the response.

WATER INCIDENTS

Level 1

Basic Response: Claim will include engine response, first responder assignment, perimeter establishment, evacuations, first responder set-up and command, scene safety and investigation (including possible patient contact, hazard control). This will be the most common “billing level”. This occurs almost every time the fire department responds to a water incident.

Billed at \$455 plus \$57 per hour, per rescue person.

Level 2

Intermediate Response: Includes Level 1 services as well as clean up and material used (sorbents), minor hazardous clean up and disposal. We will bill at this level if the fire department has to clean up small amounts of gasoline or other fluids that are spilled as a result of the incident.

Billed at \$909 plus \$57 per hour, per rescue person.

Level 3

Advanced Response: Includes Level 1 and Level 2 services as well as D.A.R.T. activation, donning breathing apparatus and detection equipment. Set up and removal of decon center, detection equipment, recovery and identification of material. Disposal and environment clean up. Includes above in addition to any disposal rates of material and contaminated equipment and material used at scene.

Billed at \$2,274 plus \$57 per hour per rescue person, plus \$114 per hour per HAZMAT team member.

Level 4

Itemized Response: You have the option to bill each incident as an independent event with custom mitigation rates for each incident using itemized rates deemed usual, customary and reasonable (UCR). These incidents will be billed, itemized, per trained rescue person, plus rescue products use.

BACKCOUNTRY OR SPECIAL RESCUE

Itemized Response: Each incident will be billed with custom mitigation rates deemed usual, customary and reasonable (UCR). These incidents will be billed, itemized per apparatus per hour, per trained rescue person per hour, plus rescue products used.

Minimum billed \$455 for the first response vehicle plus \$57 per rescue person. Additional rates of \$455 per hour per response vehicle and \$57 per hour per rescue person.

CHIEF RESPONSE

This includes the set-up of Command, and providing direction of the incident. This could include operations, safety, and administration of the incident.

Billed at \$284 per hour.

MISCELLANEOUS / ADDITIONAL TIME ON-SCENE

Engine billed at \$455 per hour.

Truck billed at \$568 per hour.

Miscellaneous equipment billed at \$341.

MITIGATION RATE NOTES

The mitigation rates above are average “billing levels”, and are typical for the incident responses listed, however, when a claim is submitted, it will be itemized and based on the actual services provided.

These average mitigation rates were determined by itemizing costs for a typical run (from the time a fire apparatus leaves the station until it returns to the station) and are based on the actual costs, using amortized schedules for apparatus (including useful life, equipment, repairs, and maintenance) and labor rates (an average department’s “actual personnel expense” and not just a firefighter's basic wage). The actual personnel expense includes costs such as wages, retirement, benefits, workers comp, insurance, etc.

Fire Recovery USA agrees Company agrees to bill the responsible party on the Client’s behalf for services provided/rendered during motor vehicle incidents and other emergency incidents. The Mitigation Rates lists in Exhibit A will increase by 1.5% annually or based on the annual percentage increase in the Consumer Price Index (CPI), as developed by the Bureau of Labor Statistics of the U.S. Department of Labor, whichever is more. Rate adjustments will occur on the anniversary date of this ordinance/resolution to keep the fire department's cost recovery program in conformity with increasing operating expenses.